

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 17/01/2018

OBJ. GAS.	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN													
Tipo:				2 PROGRAMAS DE ACCIÓN													
Programa:				2 COMPETITIVIDAD E INNOVACIÓN													
SubProg:				12 FACULTAD POLITECNICA													
				Cod. Snip afectados:													
111	10	1	0	44.080.880.364	3.470.716.622	3.453.678.410	3.433.573.727	3.449.994.340	3.444.389.664	3.466.599.577	3.441.502.831	3.505.886.068	3.497.448.050	3.478.790.987	3.487.198.209	3.490.757.209	41.620.535.694
111	30	1	0	188.994.588	1.824.055	1.824.055	1.824.055	1.824.055	1.824.055	2.666.767	1.964.507	1.964.507	1.964.507	1.964.507	1.964.507	1.964.507	23.574.084
112	10	1	0	140.911.800	0	22.464.200	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	13.274.300	136.827.400
113	30	1	0	67.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	6.000.000	66.500.000
114	10	1	0	3.685.149.347	0	0	0	0	0	0	0	0	0	0	0	3.479.757.565	3.479.757.565
114	30	1	0	21.374.549	0	0	0	0	0	0	0	0	0	0	0	7.506.173	7.506.173
Total SubProg:				48.184.810.648	3.478.040.677	3.483.466.665	3.452.129.882	3.468.550.495	3.462.945.819	3.485.998.444	3.460.199.438	3.524.582.675	3.516.144.657	3.497.487.594	3.505.894.816	6.999.259.754	45.334.700.916
Total Programa:				48.184.810.648	3.478.040.677	3.483.466.665	3.452.129.882	3.468.550.495	3.462.945.819	3.485.998.444	3.460.199.438	3.524.582.675	3.516.144.657	3.497.487.594	3.505.894.816	6.999.259.754	45.334.700.916
Total Tip. Pres.:				48.184.810.648	3.478.040.677	3.483.466.665	3.452.129.882	3.468.550.495	3.462.945.819	3.485.998.444	3.460.199.438	3.524.582.675	3.516.144.657	3.497.487.594	3.505.894.816	6.999.259.754	45.334.700.916
Total Entidad:				48.184.810.648	3.478.040.677	3.483.466.665	3.452.129.882	3.468.550.495	3.462.945.819	3.485.998.444	3.460.199.438	3.524.582.675	3.516.144.657	3.497.487.594	3.505.894.816	6.999.259.754	45.334.700.916
Total General:				48.184.810.648	3.478.040.677	3.483.466.665	3.452.129.882	3.468.550.495	3.462.945.819	3.485.998.444	3.460.199.438	3.524.582.675	3.516.144.657	3.497.487.594	3.505.894.816	6.999.259.754	45.334.700.916