

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 11/01/2016

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN													
Tipo:				2 PROGRAMAS DE ACCIÓN													
Programa:				2 COMPETITIVIDAD E INNOVACIÓN													
SubProg:				12 FACULTAD POLITECNICA													
				Cod. Snip afectados:													
111	10	1	0	43.743.609.488	3.536.574.624	3.528.988.543	3.621.104.513	3.670.501.131	3.689.206.063	3.678.400.250	3.672.266.768	3.675.609.479	3.661.207.478	3.672.059.060	3.670.645.555	3.667.046.024	43.743.609.488
111	30	1	0	178.795.020	14.899.585	14.899.585	14.899.585	14.899.585	14.899.585	14.899.585	14.899.585	14.899.585	14.899.585	14.899.585	14.899.585	14.899.585	178.795.020
112	10	1	0	134.785.200	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	9.189.900	13.274.300	11.232.100	134.785.200
113	30	1	0	66.000.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	66.000.000
114	10	1	0	3.656.532.891	0	0	0	0	0	0	0	0	0	0	0	0	3.653.865.583
114	30	1	0	20.399.585	0	0	0	0	0	0	0	0	0	0	0	8.388.083	8.388.083
Total SubProg:				47.800.122.184	3.568.206.309	3.560.620.228	3.652.736.198	3.702.132.816	3.720.837.748	3.710.031.935	3.703.898.453	3.707.241.164	3.692.839.163	3.701.648.545	3.704.319.440	7.260.931.375	47.685.443.374
Total Programa:				47.800.122.184	3.568.206.309	3.560.620.228	3.652.736.198	3.702.132.816	3.720.837.748	3.710.031.935	3.703.898.453	3.707.241.164	3.692.839.163	3.701.648.545	3.704.319.440	7.260.931.375	47.685.443.374
Total Tip. Pres.:				47.800.122.184	3.568.206.309	3.560.620.228	3.652.736.198	3.702.132.816	3.720.837.748	3.710.031.935	3.703.898.453	3.707.241.164	3.692.839.163	3.701.648.545	3.704.319.440	7.260.931.375	47.685.443.374
Total Entidad:				47.800.122.184	3.568.206.309	3.560.620.228	3.652.736.198	3.702.132.816	3.720.837.748	3.710.031.935	3.703.898.453	3.707.241.164	3.692.839.163	3.701.648.545	3.704.319.440	7.260.931.375	47.685.443.374
Total General:				47.800.122.184	3.568.206.309	3.560.620.228	3.652.736.198	3.702.132.816	3.720.837.748	3.710.031.935	3.703.898.453	3.707.241.164	3.692.839.163	3.701.648.545	3.704.319.440	7.260.931.375	47.685.443.374