

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 29/11/2017

OBJ. GAS.	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																	
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 2 COMPETITIVIDAD E INNOVACIÓN																	
SubProg: 12 FACULTAD POLITECNICA																	
Cod. Snip afectados:																	
111	10	1	0	44.087.138.064	3.470.716.622	3.453.678.410	3.433.573.727	3.449.994.340	3.444.389.664	3.466.599.577	3.441.502.831	3.505.886.068	3.497.448.050	3.478.790.987	3.487.198.209	0	38.129.778.485
111	30	1	0	190.592.988	1.824.055	1.824.055	1.824.055	1.824.055	1.824.055	2.666.767	1.964.507	1.964.507	1.964.507	1.964.507	1.964.507	0	21.609.577
112	10	1	0	134.785.200	0	22.464.200	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	0	123.553.100
113	30	1	0	66.000.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	0	60.500.000
114	10	1	0	3.685.160.272	0	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	0	21.382.749	0	0	0	0	0	0	0	0	0	0	0	0	0
Total SubProg:				48.185.059.273	3.478.040.677	3.483.466.665	3.452.129.882	3.468.550.495	3.462.945.819	3.485.998.444	3.460.199.438	3.524.582.675	3.516.144.657	3.497.487.594	3.505.894.816	0	38.335.441.162
Total Programa:				48.185.059.273	3.478.040.677	3.483.466.665	3.452.129.882	3.468.550.495	3.462.945.819	3.485.998.444	3.460.199.438	3.524.582.675	3.516.144.657	3.497.487.594	3.505.894.816	0	38.335.441.162
Total Tip. Pres.:				48.185.059.273	3.478.040.677	3.483.466.665	3.452.129.882	3.468.550.495	3.462.945.819	3.485.998.444	3.460.199.438	3.524.582.675	3.516.144.657	3.497.487.594	3.505.894.816	0	38.335.441.162
Total Entidad:				48.185.059.273	3.478.040.677	3.483.466.665	3.452.129.882	3.468.550.495	3.462.945.819	3.485.998.444	3.460.199.438	3.524.582.675	3.516.144.657	3.497.487.594	3.505.894.816	0	38.335.441.162
Total General:				48.185.059.273	3.478.040.677	3.483.466.665	3.452.129.882	3.468.550.495	3.462.945.819	3.485.998.444	3.460.199.438	3.524.582.675	3.516.144.657	3.497.487.594	3.505.894.816	0	38.335.441.162