

**LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO**  
**CORRESPONDIENTE LA FECHA 13/01/2017**

OBJ. GAS.	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
<b>Entidad:</b>				<b>28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN</b>													
<b>Tipo:</b>				<b>2 PROGRAMAS DE ACCIÓN</b>													
<b>Programa:</b>				<b>2 COMPETITIVIDAD E INNOVACIÓN</b>													
<b>SubProg:</b>				<b>12 FACULTAD POLITECNICA</b>													
				<b>Cod. Snip afectados:</b>													
111	10	1	0	44.004.552.288	3.562.793.436	3.576.755.373	3.549.320.276	3.531.732.235	3.512.765.559	3.529.366.631	3.561.020.802	3.524.771.432	3.504.864.653	3.511.855.163	3.483.769.440	3.506.486.343	42.355.501.343
111	30	1	0	178.795.020	14.899.585	14.899.585	14.899.585	12.768.385	12.768.385	1.824.055	1.824.055	1.824.055	1.824.055	1.824.055	1.824.055	1.824.055	83.003.910
112	10	1	0	134.785.200	0	21.443.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	9.189.900	9.189.900	129.679.700
113	30	1	0	66.000.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.000.000	5.500.000	5.500.000	5.500.000	5.500.000	65.500.000
114	10	1	0	3.678.278.124	0	0	0	0	0	0	0	0	0	0	0	0	3.536.227.318
114	30	1	0	20.399.585	0	0	0	0	0	0	0	0	0	0	0	14.383.760	14.383.760
<b>Total SubProg:</b>				48.082.810.217	3.583.193.021	3.618.598.058	3.580.951.961	3.561.232.720	3.542.266.044	3.547.922.786	3.579.576.957	3.542.827.587	3.523.420.808	3.530.411.318	3.500.283.395	7.073.611.376	46.184.296.031
<b>Total Programa:</b>				48.082.810.217	3.583.193.021	3.618.598.058	3.580.951.961	3.561.232.720	3.542.266.044	3.547.922.786	3.579.576.957	3.542.827.587	3.523.420.808	3.530.411.318	3.500.283.395	7.073.611.376	46.184.296.031
<b>Total Tip. Pres.:</b>				48.082.810.217	3.583.193.021	3.618.598.058	3.580.951.961	3.561.232.720	3.542.266.044	3.547.922.786	3.579.576.957	3.542.827.587	3.523.420.808	3.530.411.318	3.500.283.395	7.073.611.376	46.184.296.031
<b>Total Entidad:</b>				48.082.810.217	3.583.193.021	3.618.598.058	3.580.951.961	3.561.232.720	3.542.266.044	3.547.922.786	3.579.576.957	3.542.827.587	3.523.420.808	3.530.411.318	3.500.283.395	7.073.611.376	46.184.296.031
<b>Total General:</b>				48.082.810.217	3.583.193.021	3.618.598.058	3.580.951.961	3.561.232.720	3.542.266.044	3.547.922.786	3.579.576.957	3.542.827.587	3.523.420.808	3.530.411.318	3.500.283.395	7.073.611.376	46.184.296.031