

OBJ.	ORG.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
GAS F.F.	FIN.															
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																
Clase: 1 PROGRAMA CENTRAL																
Programa: 1 PROGRAMA CENTRAL																
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111	10	1	0	72,759,991,488	5,742,733,159	5,674,099,092	5,746,741,840	5,780,255,503	5,713,176,329	5,665,904,575	5,693,798,796	0	0	0	0	40,036,709,294
111	30	1	0	19,180,800	0	0	0	0	0	0	0	0	0	0	0	0
112	10	1	0	159,291,600	12,253,200	12,253,200	12,253,200	12,253,200	12,253,200	12,253,200	20,422,000	0	0	0	0	106,194,400
113	30	1	0	72,000,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	0	0	0	0	44,000,000
114	10	1	0	6,076,606,924	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	0	7,598,400	0	0	0	0	0	0	0	0	0	0	0	0
123	10	88	0	131,990,942	0	0	0	0	12,577,141	19,745,777	27,934,080	28,107,721	0	0	0	88,364,719
123	30	1	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0
123	30	88	0	14,009,058	0	0	377,760	13,631,298	0	0	0	0	0	0	0	14,009,058
125	10	88	0	93,268,183	0	0	0	0	5,432,739	8,017,158	10,739,142	17,457,642	0	0	0	41,646,681
125	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
125	30	88	0	6,731,817	0	0	339,984	6,391,833	0	0	0	0	0	0	0	6,731,817
131	10	1	0	174,096,000	0	0	173,250,000	0	0	600,000	0	0	0	0	0	173,850,000
131	30	1	0	30,000,000	0	1,800,000	1,200,000	299,690,000	296,070,000	450,153,899	1,800,000	292,805,000	0	0	0	6,000,000
133	10	1	0	4,427,953,521	329,408,000	299,295,000	298,495,000	0	158,328,920	35,177,707	451,279,410	152,239,410	0	0	0	2,720,197,309
133	10	88	0	699,395,028	0	0	0	0	30,807,196	2,400,000	30,807,196	30,807,196	0	0	0	345,746,037
133	30	1	0	1,200,000,000	153,262,091	2,009,510	30,807,196	30,807,196	0	0	0	0	0	0	0	280,900,385
133	30	88	0	525,604,972	0	179,059,936	188,326,116	158,218,920	0	0	0	0	0	0	0	525,604,972
141	10	88	0	35,000,000	0	0	0	0	0	0	0	0	0	0	0	0
141	30	1	0	40,000,000	0	0	0	0	0	0	0	0	0	0	0	0
141	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	0	212,812,215	0	0	0	0	0	0	0	0	0	0	0	0
144	10	88	0	1,500,447,151	0	0	0	0	171,387,338	173,863,064	169,598,620	122,088,959	0	0	0	636,537,981
144	30	1	0	461,185,621	167,181,261	0	0	0	0	0	0	0	0	0	0	167,244,321
144	30	63	0	52,628,136	0	0	0	0	0	0	0	0	0	0	0	0
144	30	88	0	523,962,949	0	177,742,007	176,239,581	0	0	0	0	0	0	0	0	523,962,949
145	10	88	0	183,630,000	0	0	0	0	17,600,000	14,828,947	15,725,035	0	0	0	0	63,453,902
145	30	1	0	194,000,000	10,500,000	562,523	0	0	0	0	0	0	0	0	0	11,062,523
145	30	63	0	850,000,000	0	0	0	0	0	0	0	0	0	0	0	0
145	30	88	0	59,700,000	0	19,100,000	14,800,000	25,800,000	0	0	0	0	0	0	0	59,700,000
148	10	88	0	1,245,013,612	0	0	0	0	25,523,916	38,111,958	51,811,958	27,500,000	0	0	0	142,947,832
148	30	1	0	1,250,000,000	0	19,900,000	102,420,000	51,386,000	79,213,000	94,213,000	57,483,000	0	0	0	0	459,865,000
148	30	63	0	180,756,864	0	0	0	0	0	0	0	0	0	0	0	0
148	30	88	0	272,234,958	0	37,000,000	149,505,979	85,728,979	0	0	0	0	0	0	0	272,234,958
191	10	1	0	759,600,000	57,300,000	56,700,000	57,900,000	57,900,000	57,900,000	58,500,000	57,900,000	57,000,000	0	0	0	461,100,000
191	30	1	0	10,800,000	0	0	0	0	0	0	0	0	0	0	0	0
199	30	1	0	382,292,316	0	0	20,765,752	3,720,000	0	0	0	0	0	0	0	0
211	10	88	0	458,638,180	0	0	0	0	16,629,000	29,070,000	19,606,798	0	0	0	0	24,485,752
211	30	1	0	380,000,000	0	0	1,670,000	0	11,879,000	1,195,000	1,193,000	0	0	0	0	95,085,926
211	30	88	0	453,902,963	0	156,633,158	132,906,000	164,363,805	0	0	0	0	0	0	0	135,007,000
212	30	1	0	9,360,000	747,875	0	534,880	1,040,040	515,025	430,640	431,793	489,178	0	0	0	453,902,963
214	10	88	0	95,194,312	0	0	0	0	11,786,971	11,739,854	11,798,029	11,801,606	0	0	0	4,189,431
214	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	47,126,460

IIAF

LINCE ENCENCIÓN VERA BOGADO,
Division Presupuesto
Unidad Politécnica - UNA

C.P. Patricia Soledad Servín,
Comptadora
Escuela Politécnica - UNA



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214	30	1	0	100,000,000	11,640,112	0	0	0	0	0	0	0	0	0	0	11,640,112
214	30	88	0	34,805,688	0	0	11,610,900	0	0	0	0	0	0	0	0	34,805,688
215	10	88	0	924,000	0	0	0	0	0	0	0	0	0	0	0	924,000
215	30	1	0	876,000	0	0	0	0	0	0	0	0	0	0	0	876,000
215	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	5,000,000
221	30	88	0	0	0	0	1,100,000	0	0	0	0	0	0	0	0	1,100,000
231	10	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	10	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	80,927,000
231	30	1	0	60,000,000	0	0	0	0	0	0	0	0	0	0	0	60,000,000
231	30	63	0	200,000,000	0	0	0	0	0	0	0	0	0	0	0	200,000,000
231	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	88	0	16,532,100	0	0	0	0	0	0	0	0	0	0	0	16,532,100
232	30	1	0	155,000,000	0	0	10,000	0	0	0	0	0	0	0	0	155,000,000
232	30	63	0	320,000,000	0	0	0	10,160,000	0	0	0	0	0	0	0	320,000,000
232	30	88	0	0	0	0	0	9,815,000	0	0	0	0	0	0	0	9,815,000
239	30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	5,000,000
242	10	88	0	244,390,000	0	0	0	0	0	0	0	0	0	0	0	244,390,000
242	30	1	0	165,000,000	0	0	0	0	0	0	0	0	0	0	0	165,000,000
242	30	88	0	5,610,000	0	0	450,000	0	0	0	0	0	0	0	0	5,610,000
243	10	88	0	115,500,000	0	0	5,610,000	0	0	0	0	0	0	0	0	115,500,000
243	30	1	0	490,000,000	0	0	0	0	0	0	0	0	0	0	0	490,000,000
243	30	88	0	0	0	0	10,451,000	4,759,000	0	0	0	0	0	0	0	15,210,000
244	30	1	0	200,000,000	0	0	0	0	0	0	0	0	0	0	0	200,000,000
245	30	1	0	55,000,000	0	0	1,010,000	0	0	0	0	0	0	0	0	56,010,000
246	30	1	0	18,400,000	0	0	4,980,000	0	0	0	0	0	0	0	0	23,380,000
248	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	50,000,000
251	10	88	0	4,950,000	0	0	0	0	0	0	0	0	0	0	0	4,950,000
251	30	1	0	3,500,000	0	0	0	0	0	0	0	0	0	0	0	3,500,000
251	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
252	30	1	0	3,350,000	0	0	0	0	0	0	0	0	0	0	0	3,350,000
253	10	88	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	50,000,000
253	30	1	0	25,807,600	0	0	0	0	0	0	0	0	0	0	0	25,807,600
253	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	10	88	0	36,850,000	0	0	0	0	0	0	0	0	0	0	0	36,850,000
261	30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	10	88	0	45,495,000	0	0	0	0	0	0	0	0	0	0	0	45,495,000
262	30	1	0	81,000,000	0	0	0	0	0	0	0	0	0	0	0	81,000,000
262	30	88	0	5,505,000	0	0	0	0	0	0	0	0	0	0	0	5,505,000
263	10	88	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	5,000,000
263	30	1	0	6,000,000	0	0	0	0	0	0	0	0	0	0	0	6,000,000
263	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	10	88	0	50,682,240	0	0	0	0	0	0	0	0	0	0	0	50,682,240

IAF

Lic. ASOCIACION VERA BOGADO,
Vice Rectora Presupuesto,
Facultad Politécnica - UNA

CP. Patricia Soledad Servin,
Contadora,
Facultad Politécnica - UNA



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264 30	1	0	90.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
264 30	88	0	115.317,760	0	77.087,760	38.230,000	0	0	0	0	0	0	0	0	0	115.317,760
265 10	88	0	84.584,000	0	0	0	0	0	0	0	350,000	0	0	0	0	1.050,000
265 30	1	0	120.216,000	0	0	0	0	0	0	0	0	0	0	0	0	0
265 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266 10	88	0	71.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
266 30	1	0	42.500,000	0	0	8.500,000	17.000,000	0	8.500,000	0	0	0	0	0	0	34.000,000
266 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267 10	88	0	61.050,000	0	0	0	0	0	0	0	0	0	0	0	0	0
267 30	1	0	70.000,000	0	0	0	0	0	14.812,500	0	0	0	0	0	0	14.812,500
267 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268 10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268 30	1	0	50.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
268 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269 30	1	0	25.000,000	0	0	0	0	1.400,000	0	0	0	0	0	0	0	1.730,000
281 10	88	0	97.000,000	0	0	0	0	0	3.594,390	294,500	7.957,000	0	0	0	0	11.845,890
281 30	1	0	155.000,000	0	0	0	0	0	0	1.050,000	0	0	0	0	0	1.050,000
281 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284 10	88	0	33.132,000	0	0	0	0	0	3.020,000	5.233,000	18.414,000	0	0	0	0	26.667,000
284 30	1	0	147.268,000	1.068,000	1.938,000	0	0	0	2.914,000	2.174,000	22.444,000	0	0	0	0	30.538,000
284 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
291 10	88	0	3.960,000	0	0	0	0	0	0	0	0	0	0	0	0	0
291 30	1	0	15.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
291 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
293 10	88	0	3.960,000	0	0	0	0	0	0	0	0	0	0	0	0	0
293 30	1	0	30.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
293 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311 30	1	0	25.000,000	0	0	0	1.649,150	0	3.000,000	0	0	0	0	0	0	4.649,150
322 30	1	0	25.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
323 30	1	0	10.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
324 30	1	0	15.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
329 30	1	0	5.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 30	1	0	75.000,000	0	0	0	0	1.720,000	0	0	0	0	0	0	0	38.092,000
332 30	1	0	10.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
333 30	1	0	115.000,000	0	0	0	0	0	0	67.750,000	39.600,000	0	0	0	0	107.350,000
334 30	1	0	30.000,000	0	0	0	0	0	0	2.427,000	0	0	0	0	0	2.528,500
335 30	1	0	5.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
336 30	1	0	8.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1	0	180.000,000	0	0	0	0	85,000	41.317,200	31.490,000	0	0	0	0	0	72.892,200
342 30	1	0	410.000,000	0	1.275,000	1.864,800	13.719,000	6.105,000	97.030,870	35.802,280	290,000	0	0	0	0	156.086,950
343 30	1	0	410.000,000	0	3.885,000	7.900,500	19.556,100	18.614,500	45.047,475	10.528,151	500,000	0	0	0	0	106.032,326
344 30	1	0	55.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
345 30	1	0	15.000,000	0	0	0	750,000	0	250,000	0	0	0	0	0	0	1.000,000

SI AF

UNIVERSIDAD NACIONAL DE ASUNCIÓN
Presupuesto
Facultad Politécnica - UNA

C.R. Patricia Soledad
Contadora
Facultad Politécnica - UNA



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346	10	1	0	29.594,544	0	0	0	0	0	0	0	0	0	0	0	0
346	10	88	0	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0
346	30	1	0	180.000.000	0	518.000	31.331.000	0	0	0	0	0	0	0	0	70.621.000
347	30	1	0	30.000.000	1.498.000	0	0	0	37.274.000	0	0	0	0	0	0	0
349	30	1	0	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0
351	10	88	0	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0
351	30	1	0	133.000.000	0	1.760.000	1.240.000	0	0	0	0	0	0	0	0	3.000.000
351	30	63	0	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0
351	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
352	30	1	0	55.000.000	0	1.039.300	0	0	0	0	0	0	0	0	0	1.039.300
354	30	1	0	10.000.000	0	0	484.500	0	0	0	0	0	0	0	0	834.300
355	30	1	0	230.000.000	0	0	2.720.000	0	0	0	0	0	0	0	0	37.210.000
357	30	1	0	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0
358	30	1	0	50.000.000	0	800	0	0	0	0	0	0	0	0	0	800
358	30	63	0	7.000.000	0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	0	300.000.000	0	4.633.426	5.835.428	2.140.512	5.818.676	5.018.391	4.849.737	0	0	0	0	28.296.170
362	30	1	0	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0
381	30	1	0	10.000.000	0	0	0	323.000	0	0	0	0	0	0	0	323.000
392	30	1	0	35.000.000	0	0	0	0	120.000	0	0	0	0	0	0	120.000
393	30	1	0	71.250.000	0	0	0	0	0	0	0	0	0	0	0	0
394	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
394	30	1	0	200.000.000	0	288.000	2.691.000	11.792.500	345.000	620.000	150.000	0	0	0	0	15.886.500
395	30	1	0	10.000.000	0	0	1.400.000	1.468.580	0	0	0	0	0	0	0	2.868.580
396	30	1	0	50.000.000	0	0	400.000	0	0	0	0	0	0	0	0	400.000
397	30	1	0	180.000.000	116.000	869.332	7.391.000	36.825.000	0	1.771.000	0	0	0	0	0	46.972.332
398	30	1	0	160.000.000	0	0	0	2.000.000	0	534.000	0	0	0	0	0	2.534.000
399	30	1	0	185.000.000	0	510.000	6.968.500	14.948.000	0	518.000	0	0	0	0	0	23.694.500
522	10	1	0	500.000.000	470.000	0	0	0	280.000	0	0	0	0	0	0	100.000.000
522	10	88	0	562.428.022	100.000.000	0	0	0	0	0	0	0	0	0	0	312.439.630
522	20	4	0	300.000.000	0	0	0	160.700.231	139.299.769	0	0	0	0	0	0	300.000.000
522	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
532	30	1	0	37.000.000	0	0	0	0	0	0	0	0	0	0	0	0
533	30	1	0	315.000.000	0	0	15.900.000	0	0	0	0	0	0	0	0	20.450.000
534	30	1	0	250.000.000	0	0	0	0	0	0	0	0	0	0	0	0
534	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
535	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
535	30	1	0	350.000.000	0	0	0	0	0	0	0	0	0	0	0	0
535	30	63	0	700.000.000	0	0	0	0	0	0	0	0	0	0	0	0
535	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
536	10	88	0	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0
536	30	1	0	174.700.500	0	0	0	0	0	0	0	0	0	0	0	0
536	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
538	10	88	0	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0

IIAF

Lic. JESSE VERA BOGADO,
Jefe de División Presupuestos
Facultad Politécnica - UNA

C. Patricia Sotelo de V.
Contadora
Facultad Politécnica - UNA



OBJ GAS	F.F.	ORG FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																	
Clase: 1 PROGRAMA CENTRAL																	
Programa: 1 PROGRAMA CENTRAL																	
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																	
Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																	
538	30	1	0	497,560,474	0	0	0	2,680,000	0	0	0	0	0	0	0	0	2,680,000
538	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	10	1	0	325,078,179	0	0	0	0	0	0	0	72,672,910	0	0	0	0	72,672,910
541	10	88	0	771,927,090	0	0	0	0	0	115,000,000	0	232,967,090	0	0	0	0	347,967,090
541	30	1	0	850,000,000	0	0	0	174,829,840	8,585,000	84,807,650	195,540,000	0	0	0	0	0	463,762,490
541	30	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	88	0	78,072,910	0	57,062,750	0	21,010,160	0	0	0	0	0	0	0	0	78,072,910
542	10	88	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
542	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
542	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
543	10	88	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	0	408,600,000	0	0	0	0	0	25,772,700	820,000	164,000	0	0	0	0	26,756,700
543	30	63	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
579	30	1	0	224,468,400	0	0	0	0	0	0	0	0	0	0	0	0	0
579	30	63	0	64,700,000	0	0	0	0	0	0	0	0	0	0	0	0	0
593	30	1	0	237,500,000	0	0	0	0	0	93,048,300	0	0	0	0	0	0	93,048,300
593	30	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
593	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
841	10	88	0	66,856,798	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	0	142,544,889	0	0	0	3,000,000	10,400,000	992,000	5,756,121	0	0	0	0	0	20,148,121
841	30	63	0	614,915,000	0	0	0	0	0	6,750,000	0	0	0	0	0	0	6,750,000
841	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
849	10	88	0	220,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
849	30	1	0	598,656,000	0	0	0	0	0	0	108,212,679	14,930,000	0	0	0	0	123,142,679
849	30	63	0	180,000,000	0	0	0	0	0	0	0	19,609,822	0	0	0	0	19,609,822
849	30	88	0	0	0	0	0	0	2,646,000	0	0	0	0	0	0	0	2,646,000
852	30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
852	30	63	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	88	0	2,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	0	50,000,000	0	0	2,100,000	330,000	1,290,000	2,695,564	25,000	0	0	0	0	0	6,440,564
910	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
960	10	88	0	348,644,268	0	0	0	0	0	288,684,268	59,960,000	3,060,000	0	0	0	0	3,060,000
980	10	88	0	13,150,000	0	0	0	0	0	0	13,150,000	0	0	0	0	0	13,150,000
Total Act/Obra:				113,648,117,372	6,606,207,198	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	1,342,003,970	0	0	0	0	51,645,744,652
Total Prog/Acta:				113,648,117,372	6,606,207,198	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	1,342,003,970	0	0	0	0	51,645,744,652
Total Clase Prog:				113,648,117,372	6,606,207,198	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	1,342,003,970	0	0	0	0	51,645,744,652
Total Entidad:				113,648,117,372	6,606,207,198	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	1,342,003,970	0	0	0	0	51,645,744,652
Total General:				113,648,117,372	6,606,207,198	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	1,342,003,970	0	0	0	0	51,645,744,652

IAF

DR. ASUNCION VERA BOGADO
Vice División Presupuesto
Facultad Politécnica - UNA

C.P. Patricia Poblete Servin
Contadora
Facultad Politécnica - UNA

