

;IAF

C.P. Patricia Soledad Servín
Contadora
Facultad Politécnica - UNA

OBJ.	GAS.	F.F.	FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28-01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																		
Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																		
214	30	1	0	0	100,000.000	11,640.112	0	0	0	0	0	0	0	0	0	0	0	11,640.112
214	30	88	0	0	34,805.688	0	11,579.364	11,610.900	11,615.424	0	0	0	0	0	0	0	0	34,805.688
215	10	88	0	0	924.000	0	0	0	0	0	0	0	0	0	0	0	0	0
215	30	1	0	0	876.000	0	0	0	0	0	0	0	0	0	0	0	0	0
215	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	0	0	5,000.000	0	0	0	1,100.000	0	0	0	0	0	0	0	0	1,100.000
231	10	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	10	88	0	0	927.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	1	0	0	60,000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	63	0	0	200,000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	88	0	0	15,822.387	0	0	0	0	0	0	0	0	0	0	0	0	15,822.387
232	30	1	0	0	260,000.000	0	2,405.000	10,000	10,160.000	9,815.000	11,370.000	32,206.289	19,536.366	36,281.433	77,426.043	35,348.000	7,360.000	244,198.131
232	30	63	0	0	320,000.000	0	0	0	0	0	9,808.800	16,344.752	0	10,718.063	5,349.629	24,984.837	0	67,206.081
232	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239	30	1	0	0	5,000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242	10	88	0	0	214,390.000	0	0	0	0	0	5,550.000	0	0	0	118,734.634	80,526.188	0	204,810.822
242	30	1	0	0	165,000.000	0	0	0	450.000	0	60.000	72,817.950	0	3,740.000	1,870.000	0	31,215.625	110,153.575
242	30	88	0	0	5,610.000	0	0	5,610.000	0	0	0	0	0	0	0	0	0	5,610.000
243	10	88	0	0	35,500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243	30	1	0	0	490,000.000	0	0	10,451.000	0	4,759.000	9,270.000	6,080.000	16,230.000	32,732.200	11,065.000	27,675.000	141,136.740	254,918.940
243	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	0	0	200,000.000	0	0	0	1,010.000	0	8,350.000	14,516.500	18,647.500	2,500.000	3,910.000	46,292.250	7,440.000	102,966.250
245	30	1	0	0	55,000.000	0	0	1,545.000	4,960.000	0	9,280.000	0	0	0	12,480.000	9,362.475	11,744.990	49,372.465
246	30	1	0	0	18,400.000	0	0	1,210.000	0	0	0	0	0	0	0	0	0	1,210.000
248	30	1	0	0	50,000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
251	10	88	0	0	4,950.000	0	0	0	0	0	0	0	0	0	0	0	0	0
251	30	1	0	0	3,500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
251	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
252	30	1	0	0	3,350.000	0	0	0	0	0	0	0	0	0	0	0	0	0
253	10	88	0	0	30,000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
253	30	1	0	0	25,807.600	0	0	0	0	0	0	0	0	0	0	0	0	0
253	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	10	88	0	0	36,850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	10	88	0	0	45,495.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	0	0	81,000.000	0	0	0	0	0	84.600	0	0	0	9,060.000	0	6,178.400	15,323.000
262	30	88	0	0	5,505.000	0	0	0	0	0	0	0	0	815.000	3,277.500	0	6,811.600	10,904.100
263	10	88	0	0	5,000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	0	0	6,000.000	0	0	0	0	0	0	0	0	0	3,136.540	0	0	5,505.000
263	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	10	88	0	0	682.240	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

IAF



O.P. Patricia Soledad Servin
Contadora
Facultad Politécnica - UNA

OBJ.	ORG.	F.F.	FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																		
Act./Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																		
264	30	1	0	0	90,000,000	0	0	0	0	0	0	0	0	0	0	0	0	90,000,000
264	30	88	0	0	115,317,760	77,087,760	0	38,230,000	0	0	0	0	0	0	0	0	0	115,317,760
265	10	88	0	0	84,584,000	0	0	0	0	0	700,000	0	350,000	7,086,000	0	0	0	8,136,000
265	30	1	0	0	120,216,000	0	0	0	0	0	0	0	0	0	480,000	0	0	2,024,000
265	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	10	88	0	0	71,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	0	0	42,500,000	0	0	8,500,000	17,000,000	0	8,500,000	0	0	0	0	0	0	34,000,000
266	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267	10	88	0	0	61,050,000	0	0	0	0	0	0	0	0	0	0	0	0	0
267	30	1	0	0	70,000,000	0	0	0	0	0	14,812,500	0	0	6,180,596	5,925,000	18,882,000	0	45,800,096
267	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	0	0	50,000,000	0	0	0	0	0	0	0	0	0	0	21,805,000	0	9,345,000
268	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	1	0	0	25,000,000	0	0	0	0	1,400,000	0	330,000	660,000	730,000	780,000	20,000	0	3,920,000
281	10	88	0	0	67,000,000	0	0	0	0	0	3,594,390	294,500	7,957,000	0	501,000	39,000	0	9,835,451
281	30	1	0	0	155,000,000	0	0	0	0	0	0	1,050,000	240,000	0	2,320,000	15,338,334	0	20,748,334
281	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284	10	88	0	0	33,132,000	0	0	0	0	0	3,020,000	5,233,000	18,414,000	0	4,764,000	0	0	31,431,000
284	30	1	0	0	147,268,000	1,068,000	0	1,938,000	0	0	2,914,000	2,174,000	22,444,000	3,028,000	2,602,000	5,999,290	50,687,290	92,854,290
284	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
291	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
291	30	1	0	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
291	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
293	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
293	30	1	0	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
293	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	30	1	0	0	25,000,000	0	0	0	1,649,150	0	3,000,000	0	0	3,600,000	0	0	0	8,249,150
322	30	1	0	0	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0	2,370,800
323	30	1	0	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
324	30	1	0	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	14,285,000
329	30	1	0	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	10	88	0	0	17,425,440	0	0	0	0	0	0	0	0	0	0	0	0	17,425,440
331	30	1	0	0	75,000,000	0	0	0	0	1,720,000	36,372,000	0	0	0	0	0	0	38,092,000
332	30	1	0	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
333	30	1	0	0	115,000,000	0	0	0	0	0	0	67,750,000	39,600,000	1,650,000	0	0	0	109,025,000
334	30	1	0	0	30,000,000	101,500	0	0	0	0	0	2,427,000	0	0	0	0	0	2,528,500
335	30	1	0	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
336	30	1	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	10	88	0	0	50,000,000	0	0	0	0	0	0	0	0	0	0	49,992,000	0	49,992,000
341	30	1	0	0	180,000,000	0	0	0	0	85,000	41,317,200	31,490,000	0	95,561,900	4,410,000	119,000	0	175,188,100
342	30	1	0	0	390,000,000	1,275,000	0	1,864,800	13,719,000	6,105,000	97,030,870	35,802,280	4,150,400	11,939,452	11,248,200	62,809,280	9,791,500	255,735,782
343	10	88	0	0	64,233,900	0	0	0	0	0	0	0	0	0	0	64,233,900	0	64,233,900

SI AF

COSEJA
Jefa División Presupuesto
Facultad Politécnica - UNA

UNIVERSIDAD NACIONAL DE ASUNCIÓN
FACULTAD POLITÉCNICA
1979
CONSTRUYENDO EL FUTURO

C.R. Patricia Soledad Servín
Contadora
Facultad Politécnica - UNA

OBJ.	ORG.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
GAS	F.F.	FIN.														
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																
Clase: 1 PROGRAMA CENTRAL																
Programa: 1 PROGRAMA CENTRAL																
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
533	10	88	0	1,780,000	0	0	0	0	0	0	0	0	0	1,780,000	0	1,780,000
533	30	1	0	315,000,000	0	0	0	0	0	0	0	0	0	0	10,009,300	10,009,300
534	10	88	0	17,800,000	0	0	0	0	0	0	0	0	0	17,800,000	0	17,800,000
534	30	1	0	250,000,000	0	0	0	0	0	0	0	0	0	0	118,171,000	118,171,000
534	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
535	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
535	30	1	0	350,000,000	0	0	0	0	0	0	0	0	0	0	0	0
535	30	63	0	700,000,000	0	0	0	0	0	0	0	0	0	0	0	0
535	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
536	10	88	0	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0
536	30	1	0	174,700,500	0	0	0	0	0	0	0	0	0	0	0	0
536	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
538	10	88	0	48,603,225	0	0	0	0	0	0	0	0	0	0	0	0
538	30	1	0	497,560,474	0	0	0	0	0	0	0	0	0	0	0	0
538	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	10	1	0	325,078,179	0	0	0	0	0	0	0	0	0	0	0	0
541	10	88	0	871,927,090	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	0	850,000,000	0	0	0	0	0	0	0	0	0	0	0	0
541	30	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	88	0	78,072,910	0	0	0	0	0	0	0	0	0	0	0	0
542	10	88	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0
542	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
542	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
543	10	88	0	446,430,000	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	0	408,600,000	0	0	0	0	0	0	0	0	0	0	0	0
543	30	63	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0
543	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
549	30	1	0	234,468,400	0	0	0	0	0	0	0	0	0	0	0	0
549	30	63	0	64,700,000	0	0	0	0	0	0	0	0	0	0	0	0
549	30	88	0	237,500,000	0	0	0	0	0	0	0	0	0	0	0	0
593	30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
593	30	63	0	66,856,798	0	0	0	0	0	0	0	0	0	0	0	0
841	10	88	0	137,544,889	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	0	614,915,000	0	0	0	0	0	0	0	0	0	0	0	0
841	30	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	88	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0
849	10	88	0	220,000,000	0	0	0	0	0	0	0	0	0	0	0	0
849	30	1	0	1,357,656,000	0	0	0	0	0	0	0	0	0	0	0	0
849	30	63	0	180,000,000	0	0	0	0	0	0	0	0	0	0	0	0
849	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
852	30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0
852	30	63	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
910	10	88	0	2,500,000	0	0	0	0	0	0	0	0	0	0	0	0

IAF

JC. ASER
Jefa División Presupuesto
Facultad Politécnica - UNA



C.P. Patricia Soledad Servin
Contadora
Facultad Politécnica - UNA

OBJ	ORG	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
GAS	F.F.	FIN.														

Entidad:	28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																
Clase:	1 PROGRAMA CENTRAL																
Programa:	1 PROGRAMA CENTRAL																
Actividad:	14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
Act/Obra:	1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
910	30	1	0	50,000,000	0	0	2,100,000	330,000	1,290,000	2,695,564	25,000	1,961,659	2,554,000	1,744,000	2,583,000	3,688,000	18,971,223
910	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	0	30,000,000	0	0	0	0	0	0	0	3,060,000	9,250,000	1,920,000	0	2,665,000	16,895,000
960	10	88	0	348,644,268	0	0	0	0	0	288,684,268	59,960,000	0	0	0	0	0	348,644,268
980	10	88	0	13,150,000	0	0	0	0	0	0	13,150,000	0	0	0	0	0	13,150,000
Total Act/Obra:				6,606,207,198	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	7,811,362,123	9,071,294,487	16,318,286,565	97,975,591,886	
Total Proy/Act.:				6,606,207,198	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	7,811,362,123	9,071,294,487	16,318,286,565	97,975,591,886	
Total Programa:				114,471,117,372	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	7,811,362,123	9,071,294,487	16,318,286,565	97,975,591,886	
Total Clase Prog.:				114,471,117,372	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	7,811,362,123	9,071,294,487	16,318,286,565	97,975,591,886	
Total Entidad:				114,471,117,372	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	7,811,362,123	9,071,294,487	16,318,286,565	97,975,591,886	
Total General:				114,471,117,372	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	7,811,362,123	9,071,294,487	16,318,286,565	97,975,591,886	


LICENCIADA VERA BOGA
Jefa División Presupuesto
Facultad Politécnica


C.P. Patricia Soledad Servin
Secretaria
Facultad Politécnica - UNA