

B.J.	ORG.	AS.F.F.	FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 1 28-01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																		
Subobra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																		
111	10	1	0	62,956,970,922	5,017,253,474	5,014,159,484	5,020,399,009	5,015,191,068	5,023,696,921	5,015,434,987	5,048,382,106	5,032,160,189	5,000,388,043	5,054,590,476	5,780,041,892	5,604,239,157	61,831,936,806	
111	30	1	0	19,180,800	0	0	1,598,400	1,598,400	1,598,400	1,598,400	1,598,400	1,598,400	1,598,400	1,598,400	0	0	15,984,000	
112	10	1	0	159,291,600	11,232,100	13,274,300	12,253,200	12,253,200	12,253,200	12,253,200	12,253,200	12,253,200	12,253,200	12,253,200	10,211,000	26,548,600	159,291,600	
113	30	1	0	72,000,000	5,500,000	6,500,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	5,500,000	5,500,000	71,000,000	
114	10	1	0	5,239,663,542	0	0	0	0	0	0	0	0	0	0	0	0	4,860,860,809	
114	30	1	0	7,598,400	0	0	0	0	0	0	0	0	0	0	0	0	5,500,000	
123	30	1	0	250,000,000	0	0	0	0	0	0	0	0	0	0	1,207,137	102,715,427	180,164,280	
123	30	88	0	200,000,000	0	0	0	0	0	0	0	0	0	0	25,064,882	35,954,691	156,525,857	
125	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	162,165	30,459,338	33,614,749	
125	30	88	0	74,000,000	0	0	0	0	0	0	0	0	0	0	12,982,019	4,815,590	62,603,342	
131	10	1	0	174,096,000	0	0	0	0	0	0	0	0	0	0	0	0	173,630,000	
131	30	1	0	100,000,000	0	3,000,000	3,370,000	1,200,000	1,800,000	2,400,000	1,200,000	0	1,200,000	1,200,000	1,200,000	0	173,630,000	
133	10	1	0	4,427,953,521	314,005,000	425,412,310	419,461,310	411,176,310	311,160,000	309,015,000	309,870,000	306,870,000	304,675,000	303,275,000	303,975,000	639,214,147	4,358,109,077	
133	30	1	0	1,089,810,000	159,288,310	0	0	0	38,582,080	0	9,653,000	0	0	0	0	0	17,293,576	
133	30	63	0	350,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	30	88	0	1,598,940,000	0	47,228,000	52,596,000	61,771,000	123,205,230	162,677,310	152,134,310	161,787,310	159,061,430	179,699,605	180,909,605	303,347,650	1,584,415,450	
141	30	1	0	40,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
141	30	63	0	91,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
141	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
143	30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
144	30	1	0	571,375,621	135,229,330	2,550,307	0	0	0	0	0	0	0	0	0	0	0	
144	30	63	0	52,628,136	0	0	0	0	0	0	0	0	0	0	0	0	0	
144	30	88	0	1,860,000,000	0	137,716,578	137,716,578	141,331,939	141,206,832	141,520,576	141,752,418	141,020,341	198,720,992	154,764,022	137,716,578	318,776,590		
145	30	1	0	184,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
145	30	63	0	1,122,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
145	30	88	0	188,330,000	0	0	0	0	0	0	14,349,308	24,200,000	33,400,000	32,100,000	26,500,000	40,707,641		
146	30	1	0	1,170,000,000	0	0	0	0	7,625,000	25,800,000	20,480,000	93,400,000	21,200,000	13,550,000	162,400,000	225,550,000		
146	30	63	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
146	30	88	0	1,319,718,570	0	52,525,000	94,527,638	99,811,766	94,638,490	129,075,470	105,777,000	132,288,995	159,460,495	106,775,495	208,250,495	136,170,495		
191	10	1	0	759,600,000	56,700,000	56,400,000	56,400,000	55,800,000	55,800,000	55,500,000	55,200,000	55,200,000	55,200,000	59,400,000	57,200,000	57,200,000	676,200,000	
191	30	1	0	10,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
199	30	1	0	312,292,316	0	36,433,463	0	0	0	0	0	0	0	0	0	0	0	
211	30	1	0	415,000,000	1,466,308	1,340,000	1,603,000	1,590,000	1,296,000	1,281,000	1,294,931	1,012,000	3,265,012	1,047,000	1,320,046	3,309,851		
211	30	88	0	955,453,313	0	71,798,000	121,000,000	0	38,647,000	56,863,000	26,660,000	74,291,574	51,692,000	27,418,000	40,756,000	111,387,304		
212	30	1	0	9,360,000	139,141	0	138,933	575,699	274,681	272,716	273,278	308,997	339,967	315,554	608,014	1,029,623		
214	30	1	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
214	30	88	0	134,000,000	11,760,155	0	11,664,108	11,623,370	11,598,822	11,595,966	11,631,312	11,518,188	11,512,224	11,652,612	11,659,328	11,723,604		
215	30	1	0	876,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
215	30	88	0	924,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
221	30	1	0	6,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	1	0	60,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	63	0	286,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
231	30	88	0	80,927,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
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UNIVERSIDAD NACIONAL DE ASUNCIÓN

FACULTAD POLITÉCNICA

1979

CONSTRUYENDO EL FUTURO

C.P. Patricia Soledad Servín

Contadora

Facultad Politécnica - UNA

Jefe División Presupuestos

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LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/01/2024

BU	ORG	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL			
AS.F.F.	FIN. DPT.																	
Entidad: 28-01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																		
Clase: 1 PROGRAMA CENTRAL																		
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Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																		
Sub-Objeto: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																		
232	30	1	0	200,000,000	8,116,607	1,040,000	680,000	7,085,000	3,030,000	12,117,735	36,622,000	8,842,000	36,810,119	-	3,083,506	40,275,244	2,316,859	156,054,058
232	30	63	0	320,000,000	0	0	0	0	0	0	0	0	25,379,576	-	10,280,691	0	0	15,098,865
232	30	88	0	46,352,100	0	0	0	0	4,200,000	0	0	0	10,363,873	-	1,000,000	2,290,017	0	11,273,856
242	10	1	0	140,000,000	0	0	11,620,000	19,419,500	9,804,000	10,583,000	1,830,000	56,052,095	30,691,405	0	0	0	0	140,000,000
242	30	1	0	325,932,042	0	0	0	0	0	0	1,870,000	1,870,000	1,870,000	0	0	0	0	4,320,000
242	30	88	0	180,000,000	0	0	5,610,000	1,870,000	50,094,405	1,870,000	0	1,870,000	84,488,595	0	7,172,751	30,000	0	14,240,000
243	30	1	0	700,000,000	0	0	1,250,000	1,500,000	1,566,500	1,930,000	5,097,500	9,516,000	3,690,000	0	7,333,000	0	0	8,329,800
243	30	63	0	240,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	55,005,000
243	30	88	0	115,500,000	0	4,781,000	0	0	0	0	0	0	0	0	0	0	0	23,122,000
244	30	1	0	180,000,000	0	0	4,663,000	0	10,000,000	15,036,000	25,557,500	8,940,000	0	0	3,629,000	0	0	5,170,000
245	30	1	0	104,000,000	0	0	800,000	1,772,472	11,687,064	0	0	0	13,082,500	0	0	3,307,500	0	128,144,085
246	30	1	0	63,400,000	0	0	0	0	22,400,000	0	0	0	8,320,000	0	7,040,000	0	0	46,090,000
246	30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,320,000
246	30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
246	30	1	0	7,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
251	30	1	0	3,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
251	30	88	0	4,950,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
252	30	1	0	3,350,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
253	30	1	0	25,807,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0
253	30	88	0	281,940,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	63	0	24,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	30	88	0	51,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	0	6,000,000	110,000	0	264,000	567,000	525,000	212,025	880,000	0	0	0	3,080,000	0	0	4,172,000
263	30	88	0	2,000,000	0	823,625	0	202,125	375,100	0	0	5,500	201,300	202,950	0	5,500	0	2,048,750
264	10	1	0	0	0	0	0	0	0	0	0	0	5,500	0	0	880,000	5,500	1,720,125
264	10	1	0	90,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	88	0	166,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000,000
265	30	1	0	120,216,000	0	0	0	0	0	0	0	0	0	0	0	0	0	88,912,240
265	30	88	0	84,584,000	0	0	1,800,000	0	0	0	0	0	0	0	0	0	0	1,800,000
266	30	1	0	92,500,000	0	0	0	350,000	0	10,752,000	0	1,680,000	700,000	2,352,000	0	0	0	16,534,000
266	30	88	0	71,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	66,000,000
267	30	1	0	170,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	79,689,542
267	30	88	0	61,050,000	0	0	0	0	0	0	0	0	0	0	0	0	0	55,060,032
268	30	1	0	151,555,283	0	0	0	0	0	0	0	0	0	0	0	0	0	61,050,000
268	30	88	0	61,232,000	0	0	0	0	0	0	0	0	0	0	0	0	0	28,168,000
269	30	1	0	25,000,000	0	0	16,600,000	6,200,000	6,200,000	6,200,000	0	12,400,000	0	0	0	11,632,000	0	61,232,000
281	30	1	0	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,325,000
281	30	88	0	97,000,000	0	0	0	0	500,000	0	0	0	9,650,000	8,602,000	0	14,157,500	0	49,551,000
284	30	1	0	117,268,000	0	0	0	699,000	2,362,000	834,000	0	617,000	5,990,650	108,000	0	0	0	55,362,250
284	30	88	0	33,132,000	0	0	0	0	0	0	0	2,448,000	1,068,000	4,339,000	0	0	0	35,011,600
291	30	1	0	15,000,000	0	0	1,182,000	4,591,000	3,955,000	5,379,000	2,077,000	7,521,000	0	0	0	0	0	30,112,000
291	30	88	0	3,960,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
292	30	1	0	80,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
293	30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/01/2024

B.J.	ORG.	AS.F.F.	FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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Sub-Objeto: 1 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS																		
293	30	88	0	0	3,960,000	0	0	0	0	0	0	0	0	0	0	0	0	0
311	30	1	0	0	20,000,000	0	0	0	0	2,318,400	0	0	0	0	0	2,901,876	0	11,678,676
322	30	1	0	0	25,000,000	0	0	0	0	0	1,300,000	0	0	0	0	0	0	1,300,000
323	30	1	0	0	10,000,000	0	0	0	0	0	600,000	0	0	0	0	0	0	600,000
323	30	63	0	0	1,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0
324	30	1	0	0	15,000,000	0	0	0	0	0	1,974,375	0	0	0	0	0	0	1,974,375
329	30	1	0	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	1	0	0	170,000,000	0	0	0	0	990,000	42,122,604	0	26,258,250	0	0	36,337,000	0	105,707,854
332	30	1	0	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
333	30	1	0	0	215,000,000	0	0	0	0	1,800,000	8,400,000	0	0	0	0	66,000,000	0	78,025,000
334	30	1	0	0	80,000,000	0	0	0	0	841,500	0	0	0	0	40,500	2,309,503	0	11,372,503
335	30	1	0	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
336	30	1	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	0	0	150,000,000	0	0	0	0	0	2,046,600	57,922,665	0	0	3,464,560	20,465,290	0	89,360,715
342	30	1	0	0	702,793,433	0	9,905,000	67,353,110	26,936,500	18,925,500	8,232,000	8,726,200	44,281,822	1,637,996	4,865,987	71,647,590	133,339,587	401,851,292
342	30	63	0	0	3,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0
343	30	1	0	0	350,000,000	0	0	9,561,600	2,810,000	6,870,653	31,024,000	74,362,210	66,723,150	19,991,750	19,121,500	27,833,690	7,594,750	265,893,213
344	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
344	30	1	0	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
345	30	1	0	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	3,452,585
346	10	1	0	0	34,180,329	0	0	0	0	56,250	0	33,925,000	0	0	0	0	0	33,981,250
346	30	1	0	0	374,090,200	0	0	31,333,000	0	0	37,729,000	1,200,000	6,213,000	5,544,000	34,632,000	11,290,000	35,724,000	163,665,000
346	30	63	0	0	5,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
347	30	1	0	0	30,000,000	0	0	0	0	0	0	0	0	270,000	0	0	0	270,000
349	30	1	0	0	100,000,000	0	0	28,300,000	0	0	0	20,618,000	0	0	0	5,987,500	31,659,000	86,564,500
351	30	1	0	0	83,000,000	0	0	195,000	0	140,000	0	0	0	0	10,000,000	18,830,685	3,045,000	32,210,685
351	30	63	0	0	35,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
351	30	88	0	0	20,000,000	0	0	0	0	0	0	0	0	20,000,000	0	0	0	20,000,000
352	30	1	0	0	70,319,050	0	0	0	0	0	0	0	994,300	0	0	0	0	994,300
354	30	1	0	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
355	30	1	0	0	95,000,000	0	0	39,835,000	0	2,576,900	7,206,250	0	6,400,000	0	1,958,900	4,838,000	11,010,000	73,825,050
357	30	1	0	0	20,000,000	0	0	0	0	0	0	0	0	0	0	3,400	2,453,400	2,453,400
358	30	1	0	0	106,301,500	0	0	0	0	0	0	0	1,050,000	0	0	0	3,200,000	4,250,000
358	30	63	0	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	0	0	350,000,000	0	16,187,290	18,239,929	24,323,463	24,442,970	26,844,729	27,656,707	0	30,100,330	29,627,571	52,869,164	11,572,993	261,365,146
362	30	1	0	0	30,000,000	0	0	0	0	0	245,000	0	0	0	0	0	0	245,000
361	30	1	0	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
362	30	1	0	0	35,000,000	0	0	0	0	0	0	5,985,000	0	0	320,000	800,000	0	7,085,000
363	30	1	0	0	31,250,000	0	0	0	0	0	0	0	0	0	7,401,000	7,881,490	635,000	50,953,170
364	30	1	0	0	154,535,000	0	0	4,100,000	3,742,600	224,310	18,928,770	93,250	0	6,050,000	0	6,113,137	1,210,000	7,970,887
365	30	1	0	0	37,410,000	0	0	0	0	0	554,500	0	0	0	0	0	0	15,775,000
366	30	1	0	0	70,000,000	0	0	0	0	0	650,000	15,125,000	0	0	0	0	0	15,125,000
397	10	1	0	0	59,105,375	0	0	0	0	59,105,375	0	0	0	0	0	0	0	59,105,375

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LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/01/2024

BU	ORG	AS	F.F.	FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION																			
Clase: 1 PROGRAMA CENTRAL																			
Programa: 1 PROGRAMA CENTRAL																			
Actividad: 14 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS																			
Objeto: 1 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS																			
397	30	1	0			173,544,000	0	0	2,431,500	438,482	5,182,000	820,000	4,670,000	0	8,820,000	148,101	30,993,175	1,320,000	54,823,258
398	10	1	0			42,232,500	0	0	0	0	42,232,500	0	0	0	0	0	0	0	42,232,500
398	30	1	0			270,000,000	0	0	0	0	0	0	50,399,400	20,000,000	2,150,000	0	35,100,000	0	107,649,400
399	10	1	0			50,781,228	0	0	0	0	50,781,228	0	0	0	0	0	0	0	50,781,228
399	30	1	0			182,360,000	0	0	124,000	2,900,000	261,700	11,084,750	913,000	39,262,070	171,000	18,890,503	32,000	3,505,000	77,142,023
399	30	63	0			45,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0
522	10	1	0			1,708,839,870	0	0	0	0	0	0	24,000,000	0	0	429,379,779	1,039,322,718	214,016,166	1,708,718,663
522	10	3	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
522	30	1	0			573,312,009	0	0	0	0	0	0	0	0	0	0	0	0	0
532	30	1	0			37,000,000	0	0	0	0	7,779,950	1,980,000	0	0	0	0	0	0	9,739,950
533	30	1	0			215,000,000	0	0	3,560,000	0	1,232,000	3,300,000	0	1,589,900	890,000	0	10,581,900	0	10,581,900
534	30	1	0			70,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
534	30	63	0			120,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
534	30	88	0			150,000,000	0	127,428,000	0	0	0	0	0	0	0	0	0	0	127,428,000
535	30	1	0			271,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0
535	30	63	0			951,815,000	0	0	0	0	0	0	0	0	0	0	0	0	0
535	30	88	0			111,003,375	0	0	0	0	0	0	91,000,000	20,003,375	0	0	0	0	111,003,375
536	30	1	0			120,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
536	30	88	0			260,000,000	0	0	0	0	3,997,950	3,675,650	44,225,000	12,520,000	1,430,000	0	2,300,000	0	33,603,600
539	30	88	0			200,000,000	0	0	2,580,000	9,400,000	0	0	44,225,000	105,375,000	0	0	0	0	151,900,000
541	30	1	0			184,950,000	0	0	0	1,100,000	7,640,000	1,500,000	16,889,000	2,680,000	11,215,000	7,745,000	46,925,000	15,777,250	111,471,250
541	30	63	0			68,160,000	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	88	0			625,000,000	0	0	14,128,000	40,165,713	0	320,000	22,468,558	12,330,000	10,575,000	15,892,000	16,257,000	7,300,000	139,434,253
542	30	1	0			81,230,000	0	0	0	0	0	0	0	0	0	0	0	0	0
542	30	88	0			5,661,025	0	0	0	0	0	0	0	0	0	0	0	0	0
543	10	1	0			150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	0			408,577,235	0	0	830,000	0	0	0	0	13,074,000	10,320,000	0	0	6,402,000	61,666,000
543	30	63	0			619,264,000	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	88	0			300,000,000	0	0	0	0	0	0	0	86,410,794	0	0	0	0	86,410,794
579	30	1	0			61,574,000	0	0	0	0	0	0	0	0	0	0	0	0	0
579	30	63	0			64,700,000	0	0	0	0	0	0	0	0	0	0	0	0	0
583	10	1	0			102,582,386	0	0	0	0	102,582,386	0	0	0	0	0	0	0	102,582,386
583	30	1	0			137,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
583	30	63	0			53,396,884	0	0	0	0	0	0	0	0	0	0	0	0	0
587	30	1	0			100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
587	30	63	0			104,544,889	0	0	0	0	6,200,000	12,880,000	2,340,000	16,007,142	9,590,000	5,958,638	3,949,942	14,011,275	42,834,445
841	30	1	0			1,230,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	63	0			68,501,066	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	0			17,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
849	30	1	0			1,395,656,000	0	0	49,000,000	276,656,000	0	236,559,000	0	263,120,400	0	15,000,000	20,000,000	38,553,037	926,888,437
849	30	88	0			260,000,000	0	0	0	0	0	0	11,000,000	0	5,972,500	40,972,500	0	171,766,700	249,711,700
852	30	1	0			10,000,000	0	0	0	0	0	0	0	0	0	2,583,000	0	0	2,583,000

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Jefe Direccion Presupuesto
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Contadora
Facultad Politécnica - UNA



LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 02/01/2024

B.U.	ORG.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
AS	F.F.	FIN.														
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION																
Clase: 1 PROGRAMA CENTRAL																
Programa: 1 PROGRAMA CENTRAL																
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
SubObr.: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
852	30	63	0	140,000,000	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	0	50,000,000	2,637,577	330,000	2,369,400	770,000	330,000	22,637,164	3,853,819	0	0	230,857	4,935,746	39,020,422
910	30	88	0	319,500,000	0	0	0	115,500,000	110,000,000	0	77,000,000	0	0	0	0	302,500,000
920	30	1	0	30,000,000	0	0	0	0	750,000	0	0	0	0	0	0	750,000
960	30	88	0	191,431,430	0	0	191,431,430	0	0	0	0	0	0	0	0	191,431,430
990	30	1	0	151,132,400	0	0	0	151,132,400	0	0	0	0	0	0	0	151,132,400
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