

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 04/12/2023

| BJ.                                                            | AS. | F.F. | ORG. | FIN. | DPT. | VIGENTE        | ENERO         | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SETIEMBRE     | OCTUBRE       | NOVIEMBRE     | DICIEMBRE | TOTAL          |
|----------------------------------------------------------------|-----|------|------|------|------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|----------------|
| Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN              |     |      |      |      |      |                |               |               |               |               |               |               |               |               |               |               |               |           |                |
| Clase: 1 PROGRAMA CENTRAL                                      |     |      |      |      |      |                |               |               |               |               |               |               |               |               |               |               |               |           |                |
| Programa: 1 PROGRAMA CENTRAL                                   |     |      |      |      |      |                |               |               |               |               |               |               |               |               |               |               |               |           |                |
| Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS |     |      |      |      |      |                |               |               |               |               |               |               |               |               |               |               |               |           |                |
| Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS   |     |      |      |      |      |                |               |               |               |               |               |               |               |               |               |               |               |           |                |
| 111                                                            | 10  | 1    | 0    |      |      | 62.956.670.922 | 5.017.253.474 | 5.014.159.484 | 5.020.399.009 | 5.015.191.068 | 5.029.696.921 | 5.015.434.967 | 5.048.362.106 | 5.032.180.189 | 5.000.368.043 | 5.054.590.476 | 5.780.041.892 | 0         | 56.027.697.649 |
| 111                                                            | 30  | 1    | 0    |      |      | 19.180.800     | 0             | 0             | 4.795.200     | 1.598.400     | 1.598.400     | 1.598.400     | 1.598.400     | 1.598.400     | 1.598.400     | 1.598.400     | 0             | 0         | 15.984.000     |
| 112                                                            | 10  | 1    | 0    |      |      | 159.291.600    | 11.232.100    | 13.274.300    | 12.253.200    | 12.253.200    | 12.253.200    | 12.253.200    | 12.253.200    | 12.253.200    | 12.253.200    | 12.253.200    | 10.211.000    | 0         | 132.743.000    |
| 113                                                            | 30  | 1    | 0    |      |      | 72.000.000     | 5.500.000     | 6.500.000     | 6.000.000     | 6.000.000     | 6.000.000     | 6.000.000     | 6.000.000     | 6.000.000     | 6.000.000     | 6.000.000     | 5.500.000     | 0         | 65.500.000     |
| 114                                                            | 10  | 1    | 0    |      |      | 5.259.663.542  | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 0              |
| 114                                                            | 30  | 1    | 0    |      |      | 7.598.400      | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 0              |
| 123                                                            | 30  | 1    | 0    |      |      | 250.000.000    | 0             | 0             | 0             | 19.988.634    | 12.176.016    | 3.387.996     | 19.422.280    | 17.952.392    | 0             | 3.334.378     | 1.207.137     | 0         | 77.468.833     |
| 123                                                            | 30  | 88   | 0    |      |      | 200.000.000    | 0             | 0             | 0             | 0             | 9.024.062     | 23.600.423    | 11.309.119    | 11.012.374    | 28.519.908    | 25.064.882    | 35.954.691    | 0         | 144.485.459    |
| 125                                                            | 30  | 1    | 0    |      |      | 50.000.000     | 0             | 0             | 0             | 0             | 2.993.246     | 0             | 0             | 0             | 0             | 0             | 162.165       | 0         | 3.155.411      |
| 125                                                            | 30  | 88   | 0    |      |      | 74.000.000     | 0             | 0             | 0             | 0             | 13.456.506    | 4.817.841     | 5.205.236     | 7.383.146     | 6.100.742     | 8.442.262     | 12.382.019    | 0         | 57.787.752     |
| 131                                                            | 10  | 1    | 0    |      |      | 174.096.000    | 0             | 0             | 173.630.000   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 173.630.000    |
| 131                                                            | 30  | 1    | 0    |      |      | 100.000.000    | 0             | 3.000.000     | 3.370.000     | 1.200.000     | 1.800.000     | 2.400.000     | 1.200.000     | 0             | 1.200.000     | 1.200.000     | 1.200.000     | 0         | 16.570.000     |
| 133                                                            | 10  | 1    | 0    |      |      | 4.427.953.521  | 314.005.000   | 425.412.310   | 419.461.310   | 411.176.310   | 311.160.000   | 309.015.000   | 309.870.000   | 306.870.000   | 304.675.000   | 303.275.000   | 303.975.000   | 0         | 3.718.894.930  |
| 133                                                            | 30  | 1    | 0    |      |      | 1.089.810.000  | 159.288.310   | 0             | 0             | 0             | 38.582.080    | 0             | 9.653.000     | 0             | 0             | 0             | 0             | 0         | 207.523.390    |
| 133                                                            | 30  | 63   | 0    |      |      | 350.000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 0              |
| 133                                                            | 30  | 88   | 0    |      |      | 1.598.940.000  | 0             | 47.226.000    | 52.596.000    | 61.771.000    | 123.205.230   | 162.677.310   | 152.134.310   | 161.787.310   | 159.061.430   | 179.699.605   | 180.909.605   | 0         | 1.281.067.800  |
| 141                                                            | 30  | 1    | 0    |      |      | 40.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 0              |
| 141                                                            | 30  | 63   | 0    |      |      | 91.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 0              |
| 141                                                            | 30  | 88   | 0    |      |      | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 0              |
| 143                                                            | 30  | 1    | 0    |      |      | 30.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 0              |
| 144                                                            | 30  | 1    | 0    |      |      | 571.375.621    | 135.229.330   | 2.550.307     | 0             | 0             | 0             | 0             | 0             | 0             | 493.970       | 7.486.840     | 21.448.289    | 0         | 167.208.736    |
| 144                                                            | 30  | 63   | 0    |      |      | 52.628.136     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 0              |
| 144                                                            | 30  | 88   | 0    |      |      | 1.860.000.000  | 0             | 137.716.578   | 137.716.578   | 141.331.939   | 141.206.832   | 141.920.576   | 141.752.418   | 141.020.341   | 198.720.992   | 154.784.022   | 137.716.578   | 0         | 1.473.886.854  |
| 145                                                            | 30  | 1    | 0    |      |      | 184.000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 3.633.353     | 1.475.027     | 0         | 5.108.380      |
| 145                                                            | 30  | 63   | 0    |      |      | 1.122.600.000  | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 0              |
| 145                                                            | 30  | 88   | 0    |      |      | 188.330.000    | 0             | 0             | 0             | 0             | 0             | 0             | 14.349.308    | 24.200.000    | 33.400.000    | 32.100.000    | 26.900.000    | 0         | 130.949.308    |
| 148                                                            | 30  | 1    | 0    |      |      | 1.170.000.000  | 4.000.000     | 0             | 0             | 0             | 7.625.000     | 25.800.000    | 20.480.000    | 93.400.000    | 21.200.000    | 13.530.000    | 162.400.000   | 0         | 348.435.000    |
| 148                                                            | 30  | 63   | 0    |      |      | 250.000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 0              |
| 148                                                            | 30  | 88   | 0    |      |      | 1.319.718.570  | 0             | 52.525.000    | 94.527.638    | 99.811.786    | 94.638.490    | 129.075.470   | 105.777.000   | 132.288.995   | 159.460.495   | 106.775.495   | 208.250.495   | 0         | 1.183.130.864  |
| 191                                                            | 10  | 1    | 0    |      |      | 759.600.000    | 56.700.000    | 56.400.000    | 56.400.000    | 55.800.000    | 55.800.000    | 55.500.000    | 55.200.000    | 55.200.000    | 55.200.000    | 59.400.000    | 57.300.000    | 0         | 618.900.000    |
| 191                                                            | 30  | 1    | 0    |      |      | 10.800.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 0              |
| 199                                                            | 30  | 1    | 0    |      |      | 312.292.316    | 0             | 36.433.463    | 0             | 0             | 0             | 0             | 1.750.000     | 0             | 3.285.012     | 0             | 0             | 0         | 41.468.475     |
| 211                                                            | 30  | 1    | 0    |      |      | 415.000.000    | 1.466.308     | 1.340.000     | 1.603.000     | 1.990.000     | 1.296.000     | 1.281.000     | 1.294.931     | 1.012.000     | 1.192.000     | 1.047.000     | 1.320.046     | 0         | 14.842.285     |
| 211                                                            | 30  | 88   | 0    |      |      | 955.453.313    | 0             | 71.798.000    | 121.000.000   | 0             | 38.647.000    | 56.863.000    | 26.660.000    | 74.291.574    | 51.692.000    | 27.418.000    | 40.758.000    | 0         | 509.127.574    |
| 212                                                            | 30  | 1    | 0    |      |      | 9.360.000      | 139.141       | 0             | 136.933       | 575.699       | 274.681       | 272.716       | 273.278       | 308.997       | 339.967       | 315.554       | 608.014       | 0         | 3.244.980      |
| 214                                                            | 30  | 1    | 0    |      |      | 100.000.000    | 11.760.155    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 11.760.155     |
| 214                                                            | 30  | 88   | 0    |      |      | 134.000.000    | 0             | 11.622.720    | 11.664.108    | 11.623.370    | 11.598.622    | 11.595.966    | 11.631.312    | 11.518.188    | 11.512.224    | 11.652.612    | 11.699.328    | 0         | 116.118.650    |
| 215                                                            | 30  | 1    | 0    |      |      | 876.000        | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 0              |
| 215                                                            | 30  | 88   | 0    |      |      | 924.000        | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 0              |
| 221                                                            | 30  | 1    | 0    |      |      | 6.000.000      | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 0              |
| 231                                                            | 30  | 1    | 0    |      |      | 60.000.000     | 0             | 0             | 4.417.800     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 4.417.800      |
| 231                                                            | 30  | 63   | 0    |      |      | 296.200.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 21.497.000    | 0             | 0         | 21.497.000     |
| 231                                                            | 30  | 88   | 0    |      |      | 80.927.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 13.030.000    | 0             | 0         | 13.030.000     |

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LIC. ASCENSION VERA BOGADO  
Jefa División Presupuesto  
Facultad Politécnica - UNA



C.P. Patricia Soledad Servín  
Contadora  
Facultad Politécnica - UNA

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
CORRESPONDIENTE LA FECHA 04/12/2023

FECHA : 04/12/2023  
HORA : 10:28:30  
PAGINA: 2

| BJ.                                                          | AS. | F.F. | ORG. | FIN. | DPT. | VIGENTE     | ENERO     | FEBRERO    | MARZO      | ABRIL      | MAYO       | JUNIO      | JULIO      | AGOSTO     | SETIEMBRE  | OCTUBRE    | NOVIEMBRE  | DICIEMBRE  | TOTAL     |             |
|--------------------------------------------------------------|-----|------|------|------|------|-------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|-------------|
| Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN            |     |      |      |      |      |             |           |            |            |            |            |            |            |            |            |            |            |            |           |             |
| Clase: 1 PROGRAMA CENTRAL                                    |     |      |      |      |      |             |           |            |            |            |            |            |            |            |            |            |            |            |           |             |
| ograma: 1 PROGRAMA CENTRAL                                   |     |      |      |      |      |             |           |            |            |            |            |            |            |            |            |            |            |            |           |             |
| tividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS |     |      |      |      |      |             |           |            |            |            |            |            |            |            |            |            |            |            |           |             |
| L/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS   |     |      |      |      |      |             |           |            |            |            |            |            |            |            |            |            |            |            |           |             |
| 232                                                          | 30  | 1    | 0    |      |      | 200.000.000 | 8.116.607 | 1.040.000  | 880.000    | 7.085.000  | 3.030.000  | 12.117.735 | 38.622.000 | 8.842.000  | 36.810.119 | -          | 3.083.506  | 40.275.244 | 1.850.000 | 155.585.199 |
| 232                                                          | 30  | 63   | 0    |      |      | 320.000.000 | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 25.379.576 | -          | 10.280.691 | 0          | 0         | 15.098.885  |
| 232                                                          | 30  | 88   | 0    |      |      | 46.352.100  | 0         | 0          | 0          | 0          | 0          | 4.200.000  | 0          | 0          | 10.363.873 | -          | 1.000.000  | 2.290.017  | 0         | 11.273.856  |
| 242                                                          | 10  | 1    | 0    |      |      | 140.000.000 | 0         | 0          | 11.620.000 | 19.419.500 | 9.804.000  | 10.583.000 | 1.830.000  | 56.052.095 | 30.691.405 | 0          | 0          | 0          | 0         | 140.000.000 |
| 242                                                          | 30  | 1    | 0    |      |      | 325.932.042 | 0         | 0          | 0          | 0          | 0          | 0          | 1.870.000  | 1.870.000  | 1.870.000  | 1.870.000  | 1.840.000  | 0          | 0         | 9.320.000   |
| 242                                                          | 30  | 88   | 0    |      |      | 180.000.000 | 0         | 0          | 5.610.000  | 1.870.000  | 50.094.405 | 1.870.000  | 0          | 0          | 84.488.595 | 7.172.751  | 30.000     | 0          | 0         | 151.135.751 |
| 243                                                          | 30  | 1    | 0    |      |      | 700.000.000 | 0         | 0          | 1.250.000  | 1.500.000  | 1.566.500  | 1.930.000  | 5.097.500  | 9.516.000  | 3.690.000  | 7.333.000  | 0          | 0          | 0         | 31.883.000  |
| 243                                                          | 30  | 63   | 0    |      |      | 240.000.000 | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 243                                                          | 30  | 88   | 0    |      |      | 115.500.000 | 0         | 4.781.000  | 4.663.000  | 0          | 10.000.000 | 15.036.000 | 25.557.500 | 8.940.000  | 0          | 3.629.000  | 0          | 0          | 0         | 72.606.500  |
| 244                                                          | 30  | 1    | 0    |      |      | 180.000.000 | 0         | 0          | 800.000    | 1.772.472  | 11.687.064 | 0          | 0          | 0          | 13.082.500 | 0          | 3.307.500  | 0          | 0         | 30.649.536  |
| 245                                                          | 30  | 1    | 0    |      |      | 104.000.000 | 0         | 0          | 0          | 0          | 22.400.000 | 0          | 0          | 0          | 8.320.000  | 7.040.000  | 0          | 0          | 0         | 37.760.000  |
| 246                                                          | 30  | 1    | 0    |      |      | 63.400.000  | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 248                                                          | 30  | 1    | 0    |      |      | 7.750.000   | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 251                                                          | 30  | 1    | 0    |      |      | 3.500.000   | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 251                                                          | 30  | 88   | 0    |      |      | 4.950.000   | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 252                                                          | 30  | 1    | 0    |      |      | 3.350.000   | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 253                                                          | 30  | 1    | 0    |      |      | 25.807.600  | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 253                                                          | 30  | 88   | 0    |      |      | 281.940.000 | 0         | 0          | 0          | 0          | 0          | 0          | 36.086.700 | 0          | 0          | 0          | 0          | 0          | 0         | 36.086.700  |
| 262                                                          | 30  | 1    | 0    |      |      | 30.000.000  | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 262                                                          | 30  | 63   | 0    |      |      | 24.000.000  | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 262                                                          | 30  | 88   | 0    |      |      | 51.000.000  | 0         | 0          | 0          | 567.000    | 525.000    | 0          | 0          | 0          | 0          | 0          | 3.080.000  | 0          | 0         | 4.172.000   |
| 263                                                          | 30  | 1    | 0    |      |      | 6.000.000   | 110.000   | 0          | 264.000    | 202.125    | 375.100    | 212.025    | 880.000    | 0          | 201.300    | 202.950    | 5.500      | 0          | 0         | 2.048.750   |
| 263                                                          | 30  | 88   | 0    |      |      | 2.000.000   | 0         | 823.625    | 0          | 0          | 0          | 0          | 0          | 5.500      | 5.500      | 0          | 880.000    | 0          | 0         | 1.714.625   |
| 264                                                          | 10  | 1    | 0    |      |      | 0           | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 264                                                          | 30  | 1    | 0    |      |      | 90.000.000  | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 264                                                          | 30  | 88   | 0    |      |      | 166.000.000 | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 265                                                          | 30  | 1    | 0    |      |      | 120.216.000 | 0         | 0          | 1.800.000  | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 1.800.000   |
| 265                                                          | 30  | 88   | 0    |      |      | 84.584.000  | 0         | 0          | 0          | 350.000    | 0          | 10.752.000 | 0          | 1.680.000  | 700.000    | 2.352.000  | 700.000    | 0          | 0         | 16.534.000  |
| 266                                                          | 30  | 1    | 0    |      |      | 92.500.000  | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 266                                                          | 30  | 88   | 0    |      |      | 71.000.000  | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 267                                                          | 30  | 1    | 0    |      |      | 170.000.000 | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 19.433.510 | 5.196.000  | 0          | 0         | 24.629.510  |
| 267                                                          | 30  | 88   | 0    |      |      | 61.050.000  | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 46.479.510 | 14.570.490 | 0          | 0          | 0         | 61.050.000  |
| 268                                                          | 30  | 1    | 0    |      |      | 151.555.283 | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 15.768.000 | 0          | 0         | 15.768.000  |
| 268                                                          | 30  | 88   | 0    |      |      | 61.232.000  | 0         | 0          | 18.600.000 | 6.200.000  | 6.200.000  | 6.200.000  | 0          | 12.400.000 | 0          | 0          | 11.632.000 | 0          | 0         | 61.232.000  |
| 269                                                          | 30  | 1    | 0    |      |      | 25.000.000  | 0         | 0          | 0          | 1.800.000  | 0          | 0          | 0          | 0          | 500.000    | 0          | 0          | 0          | 0         | 2.300.000   |
| 281                                                          | 30  | 1    | 0    |      |      | 150.000.000 | 0         | 14.900.000 | 0          | 0          | 500.000    | 0          | 0          | 0          | 9.650.000  | 8.602.000  | 14.157.500 | 0          | 0         | 47.809.500  |
| 281                                                          | 30  | 88   | 0    |      |      | 97.000.000  | 0         | 3.525.000  | 0          | 699.000    | 2.362.000  | 834.000    | 0          | 617.000    | 5.990.650  | 108.000    | 0          | 0          | 0         | 14.135.650  |
| 284                                                          | 30  | 1    | 0    |      |      | 117.268.000 | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 2.448.000  | 1.068.000  | 4.339.000  | 12.008.600 | 0          | 0         | 19.863.600  |
| 284                                                          | 30  | 88   | 0    |      |      | 33.132.000  | 0         | 5.407.000  | 1.182.000  | 4.591.000  | 3.955.000  | 5.379.000  | 2.077.000  | 7.521.000  | 0          | 0          | 0          | 0          | 0         | 30.112.000  |
| 291                                                          | 30  | 1    | 0    |      |      | 15.000.000  | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 291                                                          | 30  | 88   | 0    |      |      | 3.960.000   | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 292                                                          | 30  | 1    | 0    |      |      | 80.000.000  | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 293                                                          | 30  | 1    | 0    |      |      | 30.000.000  | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |

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LIC. ASCENSION VERA BOGADO  
 Jefa División Presupuesto  
 Facultad Politécnica - UNA

C. Patricia Soledad Servin  
 Contadora  
 Facultad Politécnica - UNA

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
CORRESPONDIENTE LA FECHA 04/12/2023

FECHA : 04/12/2023  
HORA : 10:28:30  
PAGINA: 3

| B.J.                                                              | AS | ORG. | FIN. | DPT. | VIGENTE     | ENERO | FEBRERO    | MARZO      | ABRIL      | MAYO       | JUNIO      | JULIO      | AGOSTO     | SETIEMBRE  | OCTUBRE    | NOVIEMBRE  | DICIEMBRE | TOTAL       |
|-------------------------------------------------------------------|----|------|------|------|-------------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|-------------|
| Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN                 |    |      |      |      |             |       |            |            |            |            |            |            |            |            |            |            |           |             |
| Clase: 1 PROGRAMA CENTRAL                                         |    |      |      |      |             |       |            |            |            |            |            |            |            |            |            |            |           |             |
| Programa: 1 PROGRAMA CENTRAL                                      |    |      |      |      |             |       |            |            |            |            |            |            |            |            |            |            |           |             |
| Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS    |    |      |      |      |             |       |            |            |            |            |            |            |            |            |            |            |           |             |
| Línea de obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS |    |      |      |      |             |       |            |            |            |            |            |            |            |            |            |            |           |             |
| 293                                                               | 30 | 88   | 0    |      | 3.960.000   | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 311                                                               | 30 | 1    | 0    |      | 20.000.000  | 0     | 0          | 0          | 0          | 2.318.400  | 0          | 1.159.200  | 0          | 1.159.200  | 4.140.000  | 2.901.876  | 0         | 11.678.676  |
| 322                                                               | 30 | 1    | 0    |      | 25.000.000  | 0     | 0          | 0          | 0          | 0          | 1.300.000  | 0          | 0          | 0          | 0          | 0          | 0         | 1.300.000   |
| 323                                                               | 30 | 1    | 0    |      | 10.000.000  | 0     | 0          | 0          | 0          | 0          | 600.000    | 0          | 0          | 0          | 0          | 0          | 0         | 600.000     |
| 323                                                               | 30 | 63   | 0    |      | 1.400.000   | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 324                                                               | 30 | 1    | 0    |      | 15.000.000  | 0     | 0          | 0          | 0          | 0          | 1.974.375  | 0          | 0          | 0          | 0          | 0          | 0         | 1.974.375   |
| 329                                                               | 30 | 1    | 0    |      | 5.000.000   | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 331                                                               | 30 | 1    | 0    |      | 170.000.000 | 0     | 0          | 0          | 0          | 990.000    | 42.122.604 | 0          | 26.258.250 | 0          | 0          | 36.337.000 | 0         | 105.707.854 |
| 332                                                               | 30 | 1    | 0    |      | 15.000.000  | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 333                                                               | 30 | 1    | 0    |      | 215.000.000 | 0     | 0          | 0          | 0          | 1.800.000  | 8.400.000  | 0          | 0          | 0          | 0          | 66.000.000 | 0         | 76.200.000  |
| 334                                                               | 30 | 1    | 0    |      | 80.000.000  | 0     | 0          | 0          | 0          | 841.500    | 0          | 0          | 0          | 0          | 40.500     | 2.309.503  | 0         | 3.191.503   |
| 335                                                               | 30 | 1    | 0    |      | 5.000.000   | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 336                                                               | 30 | 1    | 0    |      | 8.000.000   | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 341                                                               | 30 | 1    | 0    |      | 150.000.000 | 0     | 0          | 0          | 0          | 0          | 2.046.600  | 57.922.665 | 0          | 0          | 3.454.560  | 20.465.250 | 0         | 83.889.075  |
| 342                                                               | 30 | 1    | 0    |      | 702.793.433 | 0     | 9.905.000  | 67.353.110 | 26.936.500 | 18.925.500 | 8.232.000  | 8.726.200  | 44.281.822 | 1.637.996  | 4.865.987  | 77.647.590 | 0         | 268.511.705 |
| 342                                                               | 30 | 63   | 0    |      | 3.600.000   | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 343                                                               | 30 | 1    | 0    |      | 350.000.000 | 0     | 0          | 9.561.600  | 2.810.000  | 6.870.563  | 31.024.000 | 74.362.210 | 66.723.150 | 19.991.750 | 19.121.500 | 27.833.690 | 0         | 258.298.463 |
| 344                                                               | 10 | 1    | 0    |      | 0           | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 344                                                               | 30 | 1    | 0    |      | 5.000.000   | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 345                                                               | 30 | 1    | 0    |      | 15.000.000  | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 3.452.585  | 0         | 3.452.585   |
| 346                                                               | 10 | 1    | 0    |      | 34.180.329  | 0     | 0          | 0          | 0          | 56.250     | 0          | 33.925.000 | 0          | 0          | 0          | 0          | 0         | 33.981.250  |
| 346                                                               | 30 | 1    | 0    |      | 374.090.200 | 0     | 0          | 31.333.000 | 0          | 0          | 37.729.000 | 1.200.000  | 6.213.000  | 5.544.000  | 34.632.000 | 11.290.000 | 0         | 127.941.000 |
| 346                                                               | 30 | 63   | 0    |      | 5.500.000   | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 347                                                               | 30 | 1    | 0    |      | 30.000.000  | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 270.000    | 0          | 0          | 0         | 270.000     |
| 349                                                               | 30 | 1    | 0    |      | 100.000.000 | 0     | 0          | 28.300.000 | 0          | 0          | 0          | 20.618.000 | 0          | 0          | 0          | 5.987.500  | 0         | 54.905.500  |
| 351                                                               | 30 | 1    | 0    |      | 83.000.000  | 0     | 0          | 195.000    | 0          | 140.000    | 0          | 0          | 0          | 0          | 10.000.000 | 18.830.685 | 0         | 29.165.685  |
| 351                                                               | 30 | 63   | 0    |      | 35.000.000  | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 351                                                               | 30 | 88   | 0    |      | 20.000.000  | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 20.000.000 | 0          | 0          | 0         | 20.000.000  |
| 352                                                               | 30 | 1    | 0    |      | 70.319.050  | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 994.300    | 0          | 0          | 0          | 0         | 994.300     |
| 354                                                               | 30 | 1    | 0    |      | 10.000.000  | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 355                                                               | 30 | 1    | 0    |      | 95.000.000  | 0     | 0          | 39.835.000 | 0          | 2.576.900  | 7.206.250  | 0          | 6.400.000  | 0          | 1.958.900  | 4.838.000  | 0         | 62.815.050  |
| 357                                                               | 30 | 1    | 0    |      | 20.000.000  | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 3.400      | 0         | 3.400       |
| 358                                                               | 30 | 1    | 0    |      | 106.301.500 | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 1.050.000  | 0          | 0          | 0          | 0         | 1.050.000   |
| 358                                                               | 30 | 63   | 0    |      | 10.000.000  | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 361                                                               | 30 | 1    | 0    |      | 350.000.000 | 0     | 16.187.290 | 18.239.929 | 24.323.463 | 24.442.970 | 26.844.729 | 27.656.707 | 0          | 30.100.330 | 29.627.571 | 52.369.164 | 0         | 249.792.153 |
| 362                                                               | 30 | 1    | 0    |      | 30.000.000  | 0     | 0          | 0          | 0          | 0          | 245.000    | 0          | 0          | 0          | 0          | 0          | 0         | 245.000     |
| 391                                                               | 30 | 1    | 0    |      | 5.000.000   | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 392                                                               | 30 | 1    | 0    |      | 35.000.000  | 0     | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0           |
| 393                                                               | 30 | 1    | 0    |      | 31.250.000  | 0     | 0          | 0          | 0          | 0          | 0          | 5.965.000  | 0          | 0          | 320.000    | 800.000    | 0         | 7.085.000   |
| 394                                                               | 30 | 1    | 0    |      | 154.535.000 | 0     | 0          | 4.100.000  | 3.742.600  | 224.310    | 18.928.770 | 0          | 0          | 8.050.000  | 7.401.000  | 7.881.490  | 0         | 50.328.170  |
| 395                                                               | 30 | 1    | 0    |      | 37.410.000  | 0     | 0          | 0          | 0          | 0          | 554.500    | 93.250     | 0          | 0          | 0          | 6.113.137  | 0         | 6.760.887   |
| 396                                                               | 30 | 1    | 0    |      | 70.000.000  | 0     | 0          | 0          | 0          | 0          | 650.000    | 15.125.000 | 0          | 0          | 0          | 0          | 0         | 15.775.000  |
| 397                                                               | 10 | 1    | 0    |      | 59.105.375  | 0     | 0          | 0          | 0          | 59.105.375 | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 59.105.375  |

AF

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LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
CORRESPONDIENTE LA FECHA 04/12/2023

| BJ.                                                            | AS. | ORG. | FIN. | DPT. | VIGENTE       | ENERO | FEBRERO     | MARZO      | ABRIL       | MAYO        | JUNIO       | JULIO      | AGOSTO      | SETIEMBRE  | OCTUBRE     | NOVIEMBRE     | DICIEMBRE | TOTAL         |
|----------------------------------------------------------------|-----|------|------|------|---------------|-------|-------------|------------|-------------|-------------|-------------|------------|-------------|------------|-------------|---------------|-----------|---------------|
| Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN              |     |      |      |      |               |       |             |            |             |             |             |            |             |            |             |               |           |               |
| Clase: 1 PROGRAMA CENTRAL                                      |     |      |      |      |               |       |             |            |             |             |             |            |             |            |             |               |           |               |
| Programa: 1 PROGRAMA CENTRAL                                   |     |      |      |      |               |       |             |            |             |             |             |            |             |            |             |               |           |               |
| Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS |     |      |      |      |               |       |             |            |             |             |             |            |             |            |             |               |           |               |
| Línea: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS      |     |      |      |      |               |       |             |            |             |             |             |            |             |            |             |               |           |               |
| 397                                                            | 30  | 1    | 0    |      | 173,544.000   | 0     | 0           | 2.431.500  | 438.482     | 5.182.000   | 820.000     | 4.670.000  | 0           | 8.820.000  | 148.101     | 30.993.175    | 0         | 53.503.258    |
| 398                                                            | 10  | 1    | 0    |      | 42.232.500    | 0     | 0           | 0          | 0           | 42.232.500  | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 42.232.500    |
| 398                                                            | 30  | 1    | 0    |      | 270.000.000   | 0     | 0           | 0          | 0           | 0           | 0           | 50.399.400 | 20.000.000  | 2.150.000  | 0           | 35.100.000    | 0         | 107.649.400   |
| 399                                                            | 10  | 1    | 0    |      | 50.781.228    | 0     | 0           | 0          | 0           | 50.781.228  | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 50.781.228    |
| 399                                                            | 30  | 1    | 0    |      | 182.360.000   | 0     | 0           | 124.000    | 2.908.000   | 261.700     | 11.084.750  | 913.000    | 39.262.070  | 171.000    | 18.880.503  | 32.000        | 0         | 73.637.023    |
| 399                                                            | 30  | 63   | 0    |      | 45.600.000    | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 522                                                            | 10  | 1    | 0    |      | 1.708.839.870 | 0     | 0           | 0          | 0           | 0           | 0           | 24.000.000 | 0           | 0          | 429.379.779 | 1.039.322.718 | 0         | 1.492.702.497 |
| 522                                                            | 10  | 3    | 0    |      | 0             | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 522                                                            | 30  | 1    | 0    |      | 573.312.009   | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 532                                                            | 30  | 1    | 0    |      | 37.000.000    | 0     | 0           | 0          | 0           | 7.779.950   | 1.960.000   | 0          | 0           | 0          | 0           | 0             | 0         | 9.739.950     |
| 533                                                            | 30  | 1    | 0    |      | 215.000.000   | 0     | 0           | 3.560.000  | 0           | 1.232.000   | 3.300.000   | 0          | 1.599.900   | 890.000    | 0           | 0             | 0         | 10.581.900    |
| 534                                                            | 30  | 1    | 0    |      | 70.000.000    | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 534                                                            | 30  | 63   | 0    |      | 120.000.000   | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 534                                                            | 30  | 88   | 0    |      | 150.000.000   | 0     | 127.426.000 | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 127.426.000   |
| 535                                                            | 30  | 1    | 0    |      | 271.100.000   | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 535                                                            | 30  | 63   | 0    |      | 951.815.000   | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 535                                                            | 30  | 88   | 0    |      | 111.003.375   | 0     | 0           | 0          | 0           | 0           | 0           | 91.000.000 | 20.003.375  | 0          | 0           | 0             | 0         | 111.003.375   |
| 536                                                            | 30  | 1    | 0    |      | 120.000.000   | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 538                                                            | 30  | 1    | 0    |      | 260.000.000   | 0     | 0           | 2.580.000  | 9.400.000   | 3.997.950   | 3.675.650   | 0          | 12.520.000  | 1.430.000  | 0           | 0             | 0         | 33.603.600    |
| 538                                                            | 30  | 88   | 0    |      | 200.000.000   | 0     | 0           | 0          | 0           | 0           | 0           | 44.225.000 | 105.375.000 | 0          | 0           | 2.300.000     | 0         | 151.900.000   |
| 541                                                            | 30  | 1    | 0    |      | 184.950.000   | 0     | 0           | 0          | 1.100.000   | 7.640.000   | 1.500.000   | 16.889.000 | 2.680.000   | 11.215.000 | 7.745.000   | 46.925.000    | 0         | 95.694.000    |
| 541                                                            | 30  | 63   | 0    |      | 68.160.000    | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 541                                                            | 30  | 88   | 0    |      | 625.000.000   | 0     | 0           | 14.126.000 | 40.165.713  | 0           | 320.000     | 22.468.550 | 12.330.000  | 10.575.000 | 15.892.000  | 16.257.000    | 0         | 132.134.263   |
| 542                                                            | 30  | 1    | 0    |      | 81.230.000    | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 542                                                            | 30  | 88   | 0    |      | 5.661.025     | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 543                                                            | 10  | 1    | 0    |      | 150.000.000   | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 115.944.300   | 0         | 115.944.300   |
| 543                                                            | 30  | 1    | 0    |      | 408.577.235   | 0     | 0           | 830.000    | 0           | 0           | 0           | 0          | 13.074.000  | 10.320.000 | 0           | 31.040.000    | 0         | 55.264.000    |
| 543                                                            | 30  | 63   | 0    |      | 619.264.000   | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 543                                                            | 30  | 88   | 0    |      | 300.000.000   | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 86.410.794  | 0          | 0           | 0             | 0         | 86.410.794    |
| 579                                                            | 30  | 1    | 0    |      | 61.574.000    | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 579                                                            | 30  | 63   | 0    |      | 64.700.000    | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 593                                                            | 10  | 1    | 0    |      | 102.582.396   | 0     | 0           | 0          | 0           | 102.582.396 | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 102.582.396   |
| 593                                                            | 30  | 1    | 0    |      | 137.500.000   | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 593                                                            | 30  | 63   | 0    |      | 53.396.864    | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 596                                                            | 30  | 1    | 0    |      | 113.000.000   | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 597                                                            | 30  | 1    | 0    |      | 100.000.000   | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 841                                                            | 30  | 1    | 0    |      | 104.544.889   | 0     | 0           | 0          | 0           | 6.200.000   | 12.800.000  | 2.340.000  | 16.007.142  | 9.590.000  | 5.958.636   | 3.949.942     | 0         | 56.845.720    |
| 841                                                            | 30  | 63   | 0    |      | 1.230.000.000 | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 0           | 0             | 0         | 0             |
| 841                                                            | 30  | 88   | 0    |      | 68.501.066    | 0     | 0           | 0          | 0           | 0           | 16.500.000  | 0          | 0           | 0          | 0           | 0             | 0         | 16.500.000    |
| 842                                                            | 30  | 1    | 0    |      | 17.000.000    | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 15.000.000  | 0             | 0         | 15.000.000    |
| 849                                                            | 30  | 1    | 0    |      | 1.395.656.000 | 0     | 33.000.000  | 49.000.000 | 276.656.000 | 0           | 236.559.000 | 0          | 263.120.400 | 0          | 10.000.000  | 20.000.000    | 0         | 888.335.400   |
| 849                                                            | 30  | 88   | 0    |      | 260.000.000   | 0     | 20.000.000  | 0          | 0           | 0           | 0           | 11.000.000 | 0           | 5.972.500  | 40.972.500  | 0             | 0         | 77.945.000    |
| 852                                                            | 30  | 1    | 0    |      | 10.000.000    | 0     | 0           | 0          | 0           | 0           | 0           | 0          | 0           | 0          | 2.583.000   | 0             | 0         | 2.583.000     |

AF

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LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO  
CORRESPONDIENTE LA FECHA 04/12/2023

| BJ.                                                            | AS. | ORG. | FIN. | DPT. | VIGENTE         | ENERO         | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SETIEMBRE     | OCTUBRE       | NOVIEMBRE     | DICIEMBRE | TOTAL          |
|----------------------------------------------------------------|-----|------|------|------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|----------------|
| Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN              |     |      |      |      |                 |               |               |               |               |               |               |               |               |               |               |               |           |                |
| Clase: 1 PROGRAMA CENTRAL                                      |     |      |      |      |                 |               |               |               |               |               |               |               |               |               |               |               |           |                |
| Programa: 1 PROGRAMA CENTRAL                                   |     |      |      |      |                 |               |               |               |               |               |               |               |               |               |               |               |           |                |
| Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS |     |      |      |      |                 |               |               |               |               |               |               |               |               |               |               |               |           |                |
| Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS       |     |      |      |      |                 |               |               |               |               |               |               |               |               |               |               |               |           |                |
| 852                                                            | 30  | 63   | 0    |      | 140.000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 0              |
| 910                                                            | 30  | 1    | 0    |      | 50.000.000      | 725.859       | 2.837.577     | 330.000       | 2.369.400     | 770.000       | 330.000       | 22.637.164    | 3.853.819     | 0             | 0             | 230.857       | 0         | 34.084.676     |
| 910                                                            | 30  | 88   | 0    |      | 319.500.000     | 0             | 0             | 0             | 0             | 115.500.000   | 110.000.000   | 0             | 77.000.000    | 0             | 0             | 0             | 0         | 302.500.000    |
| 920                                                            | 30  | 1    | 0    |      | 30.000.000      | 0             | 0             | 0             | 0             | 0             | 750.000       | 0             | 0             | 0             | 0             | 0             | 0         | 750.000        |
| 960                                                            | 30  | 88   | 0    |      | 191.431.430     | 0             | 0             | 0             | 191.431.430   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 191.431.430    |
| 980                                                            | 30  | 1    | 0    |      | 151.132.400     | 0             | 0             | 0             | 0             | 151.132.400   | 0             | 0             | 0             | 0             | 0             | 0             | 0         | 151.132.400    |
| Total Act/Obra:                                                |     |      |      |      |                 | 5.725.526.284 | 6.119.790.654 | 6.438.538.915 | 6.468.244.841 | 6.649.115.447 | 6.620.064.873 | 6.605.511.944 | 7.025.325.723 | 6.483.451.187 | 6.775.618.120 | 8.792.085.475 | 1.850.000 | 73.705.123.463 |
| Total Proy/Act.:                                               |     |      |      |      | 107.646.662.940 | 5.725.526.284 | 6.119.790.654 | 6.438.538.915 | 6.468.244.841 | 6.649.115.447 | 6.620.064.873 | 6.605.511.944 | 7.025.325.723 | 6.483.451.187 | 6.775.618.120 | 8.792.085.475 | 1.850.000 | 73.705.123.463 |
| Total Programa:                                                |     |      |      |      | 107.646.662.940 | 5.725.526.284 | 6.119.790.654 | 6.438.538.915 | 6.468.244.841 | 6.649.115.447 | 6.620.064.873 | 6.605.511.944 | 7.025.325.723 | 6.483.451.187 | 6.775.618.120 | 8.792.085.475 | 1.850.000 | 73.705.123.463 |
| Total Clase Prog.:                                             |     |      |      |      | 107.646.662.940 | 5.725.526.284 | 6.119.790.654 | 6.438.538.915 | 6.468.244.841 | 6.649.115.447 | 6.620.064.873 | 6.605.511.944 | 7.025.325.723 | 6.483.451.187 | 6.775.618.120 | 8.792.085.475 | 1.850.000 | 73.705.123.463 |
| Total Entidad:                                                 |     |      |      |      | 107.646.662.940 | 5.725.526.284 | 6.119.790.654 | 6.438.538.915 | 6.468.244.841 | 6.649.115.447 | 6.620.064.873 | 6.605.511.944 | 7.025.325.723 | 6.483.451.187 | 6.775.618.120 | 8.792.085.475 | 1.850.000 | 73.705.123.463 |
| Total General:                                                 |     |      |      |      | 107.646.662.940 | 5.725.526.284 | 6.119.790.654 | 6.438.538.915 | 6.468.244.841 | 6.649.115.447 | 6.620.064.873 | 6.605.511.944 | 7.025.325.723 | 6.483.451.187 | 6.775.618.120 | 8.792.085.475 | 1.850.000 | 73.705.123.463 |

Lic. ASCENCION VERA BOGADO  
Jefa División Presupuesto  
Facultad Politécnica - UNA



C. Patricia Soledad Servin  
Contadora  
Facultad Politécnica - UNA