

OBJ. GAS F.F. FIN.	ORG. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION															
Clase: 1 PROGRAMA CENTRAL															
Programa: 1 PROGRAMA CENTRAL															
Actividad: 14 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS															
Act/Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS															
111 10	1	0	73.242.549,912	5.660.648,772	5.665.633,693	5.733.989,427	5.714.061,943	5.702.466,103	5.656.166,313	5.603.038,769	0	0	0	0	39.758.026,020
111 10	1	4	109.112,616	0	0	0	0	0	0	0	0	0	0	0	0
111 10	1	5	53.782,800	0	0	0	0	0	0	0	0	0	0	0	0
111 30	1	0	19.180,800	0	0	0	0	0	0	0	0	0	0	0	0
112 10	1	0	159.291,600	13.274,300	13.274,300	13.274,300	13.274,300	13.274,300	13.274,300	13.274,300	0	0	0	0	92.920,100
113 30	1	0	72.000,000	5.500,000	5.500,000	5.500,000	5.500,000	5.500,000	5.500,000	5.500,000	0	0	0	0	38.500,000
114 10	1	0	6.116.820,126	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	4	9.092,718	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	5	4.481,900	0	0	0	0	0	0	0	0	0	0	0	0
114 30	1	0	7.598,400	0	0	0	0	0	0	0	0	0	0	0	0
123 10	88	0	100.000,000	0	0	0	0	0	0	0	0	0	0	0	0
123 30	1	0	320.000,000	0	0	0	0	0	0	0	0	0	0	0	0
125 10	88	0	100.000,000	0	0	0	0	0	0	0	0	0	0	0	0
125 30	1	0	190.000,000	0	0	0	0	0	0	0	0	0	0	0	0
131 10	1	0	174.096,000	0	0	0	0	0	0	0	0	0	0	0	0
131 30	1	0	30.000,000	0	170.968,000	0	2.982,000	0	0	0	0	0	0	0	173.950,000
133 10	1	0	4.427.953,521	289.020,000	351.040,000	1.800,000	994,000	600,000	1.200,000	600,000	0	0	0	0	2.390.085,000
133 10	88	0	990.000,000	159.648,920	159.530,293	160.354,053	159.794,053	174.495,335	347.250,000	346.550,000	0	0	0	0	915.457,996
133 30	1	0	1.740.000,000	30.807,196	39.040,358	43.708,478	48.708,478	30.807,195	100.267,189	202.202,531	0	0	0	0	495.541,426
141 30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143 30	1	0	15.000,000	0	0	0	0	0	1.000,000	0	0	0	0	0	1.000,000
144 10	1	0	339.161,163	25.276,689	24.386,472	25.066,047	26.323,722	26.757,297	26.895,673	27.846,897	0	0	0	0	182.552,797
144 10	88	0	2.355.410,000	170.668,059	170.306,995	170.940,385	171.453,661	162.606,709	174.624,045	177.480,127	0	0	0	0	1.198.079,981
144 30	1	0	161.185,621	0	0	0	4.650,000	0	0	0	0	0	0	0	4.650,000
144 30	63	0	52.000,000	0	0	0	0	0	0	0	0	0	0	0	0
145 10	88	0	465.330,000	27.490,021	26.900,000	27.300,005	33.150,000	57.713,373	29.218,375	29.726,712	0	0	0	0	231.498,486
145 30	1	0	134.000,000	0	0	0	150,000	0	0	0	0	0	0	0	150,000
145 30	63	0	950.000,000	0	0	0	0	0	46.000,000	30.000,000	0	0	0	0	76.000,000
148 10	88	0	1.280.248,570	15.500,000	28.800,000	79.516,306	61.677,231	116.856,306	88.306,306	50.326,306	0	0	0	0	440.982,463
148 30	1	0	1.237.292,316	0	63.250,000	12.000,000	140.881,577	74.000,000	183.860,000	110.010,000	0	0	0	0	584.001,577
148 30	63	0	250.628,136	0	0	0	0	0	0	0	0	0	0	0	0
191 10	1	0	759.600,000	57.900,000	57.900,000	63.900,000	60.300,000	60.300,000	60.300,000	59.700,000	0	0	0	0	420.300,000
191 30	1	0	10.800,000	0	0	0	0	0	0	0	0	0	0	0	0
199 30	1	0	50.000,000	37.995,715	0	0	0	0	0	0	0	0	0	0	36.728,920
211 10	88	0	1.003.795,257	15.768,000	36.011,000	53.958,000	79.232,000	68.098,000	77.489,000	48.707,000	0	0	0	0	379.263,000
211 30	1	0	418.000,000	0	0	0	0	0	0	0	0	0	0	0	0
212 30	1	0	9.360,000	551,580	460,532	711,664	501,234	517,030	554,382	376,802	0	0	0	0	3.673,224
214 10	88	0	130.000,000	10.000,000	11.807,954	11.848,298	11.983,535	11.895,882	11.679,744	11.749,602	0	0	0	0	81.165,015
214 30	1	0	100.000,000	1.814,438	0	0	0	0	0	0	0	0	0	0	1.814,438
215 10	88	0	924,000	0	0	0	0	0	0	0	0	0	0	0	0
215 30	1	0	876,000	0	0	0	0	0	0	0	0	0	0	0	0
221 30	1	0	5.000,000	0	0	0	0	0	0	0	0	0	0	0	0
231 10	88	0	80.927,000	0	0	0	0	7.300,000	33.143,300	0	0	0	0	0	40.443,300

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231 30	1 0	110.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231 30	63 0	296.200.000	0	0	0	0	11.716.000	20.398.100	2.990.100	0	0	0	0	0	42.052.200
232 10	88 0	16.532.100	0	0	0	0	0	0	0	0	0	0	0	0	0
232 30	1 0	455.000.000	0	4.750.000	13.352.844	3.430.000	17.155.578	63.576.945	17.902.540	0	0	0	0	0	120.167.907
232 30	63 0	232.998.000	0	0	32.998.000	0	1.280.739	31.811.233	20.000.000	0	0	0	0	0	86.089.972
239 30	1 0	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242 10	88 0	250.000.000	0	0	16.331.555	0	45.903.261	48.017.496	43.331.141	0	0	0	0	0	153.583.453
242 30	1 0	315.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
243 10	88 0	156.746.952	0	0	15.758.190	0	4.241.810	10.250.000	7.500.000	0	0	0	0	0	37.750.000
243 30	1 0	580.000.000	0	360.000	10.393.000	788.190	21.970.000	10.229.240	26.647.497	0	0	0	0	0	70.387.927
244 30	1 0	300.000.000	0	0	500.000	0	17.259.000	50.000	80.000	0	0	0	0	0	17.889.000
245 30	1 0	155.000.000	0	0	3.500.000	0	0	3.744.990	0	0	0	0	0	0	7.244.990
246 30	1 0	1.216.660	0	0	0	0	0	0	0	0	0	0	0	0	0
248 30	1 0	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
251 10	88 0	4.950.000	0	0	0	0	0	0	0	0	0	0	0	0	0
251 30	1 0	3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
252 30	1 0	20.533.340	0	0	0	0	0	0	5.155.002	0	0	0	0	0	5.155.002
253 10	88 0	111.050.000	0	0	0	0	0	0	0	0	0	0	0	0	0
253 30	1 0	436.857.690	0	0	0	0	0	0	0	0	0	0	0	0	0
254 10	88 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
254 30	1 0	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261 10	88 0	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261 30	1 0	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262 10	88 0	51.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262 30	1 0	81.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
263 10	88 0	5.000.000	0	0	0	0	7.560.000	0	0	0	0	0	0	0	7.560.000
263 30	1 0	6.000.000	16.500	5.500	445.500	0	0	0	0	0	0	0	0	0	445.500
264 10	88 0	216.000.000	0	216.000.000	0	699.975	0	5.500	0	0	0	0	0	0	782.475
264 30	1 0	190.000.000	0	34.000.000	0	0	0	0	0	0	0	0	0	0	216.000.000
265 10	88 0	84.584.000	0	0	0	0	0	0	456.146	0	0	0	0	0	456.146
265 30	1 0	70.216.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266 10	88 0	71.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266 30	1 0	42.500.000	0	0	0	0	0	0	71.000.000	0	0	0	0	0	71.000.000
267 10	88 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267 30	1 0	106.050.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268 10	88 0	50.000.000	0	0	2.618.965	0	5.491.000	0	0	0	0	0	0	0	5.491.000
268 30	1 0	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	8.848.965
269 30	1 0	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	6.230.000
281 10	88 0	97.000.000	0	0	545.000	0	0	200.000	0	0	0	0	0	0	1.245.000
281 30	1 0	155.000.000	0	0	1.734.500	0	0	353.500	0	0	0	0	0	0	2.088.000
284 10	88 0	83.132.000	0	800.000	0	0	11.280.000	0	400.000	0	0	0	0	0	12.480.000
284 30	1 0	147.268.000	0	0	12.761.000	8.040.000	0	11.403.000	2.588.000	0	0	0	0	0	34.792.000
291 10	88 0	3.980.000	0	0	13.405.000	0	13.932.500	982.500	8.515.000	0	0	0	0	0	36.835.000

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291 30	1 0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
293 10	88 0	3,960,000	0	0	0	0	0	0	0	0	0	0	0	0	0
293 30	1 0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
311 30	1 0	25,000,000	0	0	0	0	753,600	0	0	0	0	0	0	0	753,600
322 30	1 0	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
323 30	1 0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
324 30	1 0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
329 30	1 0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 30	1 0	150,000,000	0	0	52,540,500	0	0	0	0	0	0	0	0	0	52,540,500
332 30	1 0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
333 30	1 0	215,000,000	0	0	1,800,000	0	0	0	24,811,200	0	0	0	0	0	28,611,200
334 30	1 0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
335 30	1 0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
336 30	1 0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1 0	300,000,000	0	0	11,357,200	10,756,000	17,229,800	110,381,750	19,382,250	0	0	0	0	0	169,107,000
342 30	1 0	460,000,000	8,971,000	118,101,926	68,676,000	5,324,000	13,163,500	22,487,587	22,487,587	0	0	0	0	0	236,724,023
343 30	1 0	560,000,000	0	1,980,000	0	5,723,000	600,000	100,975,201	0	0	0	0	0	0	109,278,201
344 30	1 0	55,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
345 30	1 0	15,000,000	0	0	0	0	0	1,770,000	0	0	0	0	0	0	1,770,000
346 30	1 0	300,000,000	482,016	0	0	4,693,644	35,143,000	5,899,950	12,616,980	0	0	0	0	0	58,835,590
347 30	1 0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
349 30	1 0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 10	88 0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	1 0	233,000,000	0	0	40,000	0	0	0	0	0	0	0	0	0	40,000
351 30	63 0	110,002,000	0	0	0	0	0	0	0	0	0	0	0	0	0
352 30	1 0	55,000,000	0	0	0	0	0	1,664,750	0	0	0	0	0	0	1,664,750
354 30	1 0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
355 30	1 0	250,000,000	0	0	650,000	0	0	12,120,000	710,000	0	0	0	0	0	13,480,000
357 30	1 0	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	1 0	50,000,000	1,800,000	0	0	0	0	0	0	0	0	0	0	0	1,800,000
358 30	63 0	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
361 30	1 0	300,000,000	2,300,739	4,598,710	5,075,443	2,097,565	4,926,773	4,154,847	0	0	0	0	0	0	23,154,077
362 30	1 0	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
391 30	1 0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30	1 0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
393 30	1 0	71,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30	1 0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
395 30	1 0	30,000,000	0	0	0	0	0	0	778,000	0	0	0	0	0	778,000
396 30	1 0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
397 30	1 0	180,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
398 30	1 0	160,000,000	0	0	1,890,000	1,890,000	2,035,000	2,128,500	2,345,390	0	0	0	0	0	6,508,890
399 30	1 0	250,000,000	0	0	3,784,000	75,000	0	0	17,417,000	0	0	0	0	0	21,197,000
522 10	1 0	1,700,000,000	0	0	0	0	1,176,000	78,000	16,781,260	0	0	0	0	0	21,994,260

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UNIVERSIDAD NACIONAL DE ASUNCION

Facultad Politécnica - UNA

División Presupuestos

Contadora

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522	10	88	0	1,062,428,022	0	0	248,629,715	0	0	99,970,564	117,522,163	0	0	0	466,122,442
522	30	1	0	1,100,000,000	0	0	0	0	0	0	0	0	0	0	0
532	30	1	0	37,000,000	0	0	0	0	0	0	0	0	0	0	0
533	30	1	0	315,000,000	0	0	0	0	0	0	0	0	0	0	0
534	10	88	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0
534	30	1	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0
535	10	88	0	170,000,000	0	0	0	0	0	0	0	0	0	0	0
535	30	1	0	650,000,000	0	0	0	0	0	0	0	0	0	0	0
535	30	63	0	850,160,000	0	0	236,600,000	245,982,000	0	0	0	0	0	0	0
536	10	88	0	110,000,000	0	0	0	0	0	0	0	0	0	0	482,482,000
536	30	1	0	174,700,500	0	0	0	0	0	0	0	0	0	0	0
537	30	1	0	19,170,000	0	0	0	0	0	0	0	0	0	0	0
538	10	88	0	120,000,000	0	0	0	0	0	0	0	0	0	0	0
538	30	1	0	497,560,474	0	0	5,380,000	0	0	0	0	0	0	0	0
541	10	1	0	304,101,423	0	0	0	0	0	0	0	0	0	0	5,380,000
541	10	88	0	600,000,000	0	0	159,850,000	11,370,000	138,308,612	0	0	0	0	0	311,673,612
541	30	1	0	1,452,920,000	0	0	500,000	0	0	2,145,000	0	0	0	0	311,673,612
542	10	88	0	0	0	0	0	0	0	0	0	0	0	0	500,000
542	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0
543	10	88	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0
543	30	1	0	734,325,639	0	0	0	0	0	0	0	0	0	0	0
543	30	63	0	0	0	0	0	0	0	0	0	0	0	0	0
579	30	1	0	234,468,400	0	0	0	0	0	0	0	0	0	0	0
579	30	63	0	58,096,864	0	0	0	0	0	0	0	0	0	0	0
593	30	1	0	237,500,000	0	0	0	0	0	0	0	0	0	0	0
841	10	88	0	75,500,000	0	0	0	0	0	0	0	0	0	0	0
841	30	1	0	290,000,000	0	0	10,000,000	7,401,668	8,298,843	10,281,714	15,716,504	0	0	0	51,698,729
841	30	63	0	224,915,000	0	0	0	11,361,500	0	0	2,058,600	0	0	0	13,420,100
842	30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0
849	30	1	0	3,522,656,000	0	0	0	8,021,660	0	0	547,470,811	0	0	0	555,492,471
849	30	63	0	300,000,000	0	0	0	0	0	0	0	0	0	0	0
852	30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0
852	30	63	0	26,000,000	0	0	0	0	0	0	0	0	0	0	0
910	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0
920	30	1	0	30,000,000	120,000	0	135,000	3,478,643	885,400	1,980,000	3,352,000	0	0	0	9,751,043
Total Act/Obr:				6,521,880,190	7,117,698,852	0	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	0	0	0	51,510,741,398
Total Proy/Act.:				123,222,507,450	6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	0	0	0	51,510,741,398
Total Programa:				123,222,507,450	6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	0	0	0	51,510,741,398
Total Clase Prog.:				123,222,507,450	6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	0	0	0	51,510,741,398
Total Entidad:				123,222,507,450	6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	0	0	0	51,510,741,398
Total General:				123,222,507,450	6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	0	0	0	51,510,741,398

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