

OBJ. GAS F.F. FIN.	ORG. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN															
Clase: 1 PROGRAMA CENTRAL															
Programa: 1 PROGRAMA CENTRAL															
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS															
Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS															
111 10	1	0	73,242,549.912	5,660,646.772	5,665,533.693	5,733,989.427	5,714,061.943	0	0	0	0	0	0	0	22,794,333.835
111 10	1	4	109,112.616	0	0	0	0	0	0	0	0	0	0	0	0
111 10	1	5	53,782.800	0	0	0	0	0	0	0	0	0	0	0	0
111 30	1	0	19,180.800	0	0	0	0	0	0	0	0	0	0	0	0
112 10	1	0	159,291.600	13,274.300	13,274.300	13,274.300	13,274.300	0	0	0	0	0	0	0	53,097.200
113 30	1	0	72,000.000	5,500.000	5,500.000	5,500.000	5,500.000	0	0	0	0	0	0	0	22,000.000
114 10	1	0	6,116.820.126	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	4	9,092.718	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	5	4,481.900	0	0	0	0	0	0	0	0	0	0	0	0
114 30	1	0	7,598.400	0	0	0	0	0	0	0	0	0	0	0	0
123 10	88	0	100,000.000	0	0	22,835.582	461.862	0	0	0	0	0	0	0	23,297.444
123 30	1	0	250,000.000	0	0	0	35,507.251	0	0	0	0	0	0	0	35,507.251
125 10	88	0	100,000.000	0	0	10,987.685	0	0	0	0	0	0	0	0	10,987.685
125 30	1	0	50,000.000	0	0	19,800.000	20,663.719	0	0	0	0	0	0	0	40,463.719
131 10	1	0	174,096.000	0	170,966.000	0	2,982.000	0	0	0	0	0	0	0	173,950.000
131 30	1	0	30,000.000	0	1,200.000	1,800.000	994.000	0	0	0	0	0	0	0	3,994.000
133 10	1	0	4,427,953.521	289,020.000	351,040.000	354,790.000	351,790.000	0	0	0	0	0	0	0	1,346,640.000
133 10	88	0	800,000.000	159,648.920	159,530.293	160,354.053	159,794.053	0	0	0	0	0	0	0	639,327.319
133 30	1	0	1,200,000.000	30,807.196	39,040.356	43,708.478	48,708.478	0	0	0	0	0	0	0	162,264.510
141 30	1	0	40,000.000	0	0	0	0	0	0	0	0	0	0	0	0
143 30	1	0	30,000.000	0	0	0	0	0	0	0	0	0	0	0	0
144 10	1	0	339,161.183	25,276.699	24,386.472	25,066.047	26,323.722	0	0	0	0	0	0	0	101,052.930
144 10	88	0	2,090,410.000	170,668.059	170,306.995	170,940.385	171,453.661	0	0	0	0	0	0	0	683,366.100
144 30	1	0	461,185.621	0	0	0	4,650.000	0	0	0	0	0	0	0	4,650.000
144 30	63	0	52,000.000	0	0	0	0	0	0	0	0	0	0	0	0
145 10	88	0	220,330.000	27,490.021	26,900.000	27,300.005	33,150.000	0	0	0	0	0	0	0	114,840.026
145 30	1	0	184,000.000	0	0	0	150.000	0	0	0	0	0	0	0	150.000
145 30	63	0	950,000.000	0	0	0	0	0	0	0	0	0	0	0	0
148 10	88	0	1,980,246.570	15,500.000	28,800.000	79,516.308	61,677.231	0	0	0	0	0	0	0	185,493.539
148 30	1	0	1,482,292.316	0	63,250.000	12,000.000	140,891.577	0	0	0	0	0	0	0	216,131.577
148 30	63	0	250,628.136	0	0	0	0	0	0	0	0	0	0	0	0
191 10	1	0	759,600.000	57,900.000	57,900.000	63,900.000	60,300.000	0	0	0	0	0	0	0	240,000.000
191 30	1	0	10,800.000	0	0	0	0	0	0	0	0	0	0	0	0
199 30	1	0	150,000.000	37,995.715	0	0	733.205	0	0	0	0	0	0	0	38,728.920
211 10	88	0	1,003,795.257	15,768.000	36,011.000	53,958.000	79,232.000	0	0	0	0	0	0	0	184,968.000
211 30	1	0	418,000.000	0	0	0	0	0	0	0	0	0	0	0	0
212 30	1	0	9,360.000	551.580	460.532	711.664	501.234	0	0	0	0	0	0	0	2,225.010
214 10	88	0	130,000.000	10,000.000	11,807.954	11,848.286	11,983.535	0	0	0	0	0	0	0	45,639.787
214 30	1	0	100,000.000	1,814.438	0	0	0	0	0	0	0	0	0	0	1,814.438
215 10	88	0	924.000	0	0	0	0	0	0	0	0	0	0	0	0
215 30	1	0	876.000	0	0	0	0	0	0	0	0	0	0	0	0
221 30	1	0	5,000.000	0	0	0	0	0	0	0	0	0	0	0	0
231 10	88	0	80,927.000	0	0	0	0	0	0	0	0	0	0	0	0

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LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 02/05/2025

OBJ. GAS	ORG. F.F. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																
Clase: 1 PROGRAMA CENTRAL																
Programa: 1 PROGRAMA CENTRAL																
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Act.Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
231	30	1	0	60,000,000	0	0	0	0	0	0	0	0	0	0	0	0
231	30	63	0	296,200,000	0	0	0	6,948,000	0	0	0	0	0	0	0	6,948,000
232	10	88	0	16,532,100	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	0	455,000,000	0	0	0	13,352,844	0	0	0	0	0	0	0	21,532,844
232	30	63	0	232,998,000	0	0	0	32,998,000	0	0	0	0	0	0	0	32,998,000
239	30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0
242	10	88	0	250,000,000	0	0	0	16,331,555	0	0	0	0	0	0	0	16,331,555
242	30	1	0	315,000,000	0	0	0	0	0	0	0	0	0	0	0	0
243	10	88	0	156,746,952	0	0	0	15,758,190	0	0	0	0	0	0	0	15,758,190
243	30	1	0	580,000,000	0	0	0	10,393,000	0	0	0	0	0	0	0	11,541,190
244	30	1	0	300,000,000	0	0	0	500,000	0	0	0	0	0	0	0	500,000
245	30	1	0	205,000,000	0	0	0	3,500,000	0	0	0	0	0	0	0	3,500,000
246	30	1	0	18,400,000	0	0	0	0	0	0	0	0	0	0	0	0
248	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
251	10	88	0	4,950,000	0	0	0	0	0	0	0	0	0	0	0	0
251	30	1	0	3,500,000	0	0	0	0	0	0	0	0	0	0	0	0
252	30	1	0	3,350,000	0	0	0	0	0	0	0	0	0	0	0	0
253	10	88	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
253	30	1	0	25,807,600	0	0	0	0	0	0	0	0	0	0	0	0
254	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
254	30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	10	88	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
261	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
262	10	88	0	51,000,000	0	0	0	0	0	0	0	0	0	0	0	0
262	30	1	0	81,000,000	0	0	0	0	0	0	0	0	0	0	0	0
263	10	88	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0
263	30	1	0	6,000,000	0	0	0	445,500	0	0	0	0	0	0	0	445,500
264	10	88	0	216,000,000	16,500	0	0	55,000	0	0	0	0	0	0	0	776,975
264	30	1	0	190,000,000	0	0	0	0	0	0	0	0	0	0	0	216,000,000
265	10	88	0	84,584,000	0	0	0	0	0	0	0	0	0	0	0	34,000,000
265	30	1	0	120,216,000	0	0	0	0	0	0	0	0	0	0	0	0
266	10	88	0	71,000,000	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	0	42,500,000	0	0	0	0	0	0	0	0	0	0	0	0
267	10	88	0	61,050,000	0	0	0	0	0	0	0	0	0	0	0	0
267	30	1	0	170,000,000	0	0	0	0	0	0	0	0	0	0	0	5,491,000
268	10	88	0	50,000,000	0	0	0	2,618,965	0	0	0	0	0	0	0	2,618,965
268	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
269	30	1	0	25,000,000	0	0	0	545,000	0	0	0	0	0	0	0	545,000
281	10	88	0	97,000,000	0	0	0	1,734,500	0	0	0	0	0	0	0	1,734,500
281	30	1	0	155,000,000	0	0	0	0	0	0	0	0	0	0	0	800,000
284	10	88	0	83,132,000	0	0	0	0	0	0	0	0	0	0	0	20,801,000
284	30	1	0	147,268,000	0	0	0	12,761,000	0	0	0	0	0	0	0	0
291	10	88	0	3,960,000	0	0	0	13,405,000	0	0	0	0	0	0	0	13,405,000

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291 30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0
293 10	88	0	3,960,000	0	0	0	0	0	0	0	0	0	0	0	0
293 30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0
311 30	1	0	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0
322 30	1	0	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0
323 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
324 30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0
329 30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0
331 30	1	0	150,000,000	0	0	52,540,500	0	0	0	0	0	0	0	0	52,540,500
332 30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0
333 30	1	0	215,000,000	0	0	1,800,000	0	0	0	0	0	0	0	0	3,800,000
334 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
335 30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0
336 30	1	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1	0	300,000,000	0	0	11,357,200	0	0	0	0	0	0	0	0	22,113,200
342 30	1	0	460,000,000	0	0	118,101,926	10,756,000	0	0	0	0	0	0	0	195,748,926
343 30	1	0	560,000,000	0	0	1,980,000	0	0	0	0	0	0	0	0	1,980,000
344 30	1	0	55,000,000	0	0	0	0	0	0	0	0	0	0	0	0
345 30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0
346 30	1	0	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0
347 30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0
349 30	1	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0
351 10	88	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
351 30	1	0	233,000,000	0	0	0	40,000	0	0	0	0	0	0	0	40,000
351 30	63	0	110,002,000	0	0	0	0	0	0	0	0	0	0	0	0
352 30	1	0	55,000,000	0	0	0	0	0	0	0	0	0	0	0	0
354 30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0
355 30	1	0	250,000,000	0	0	650,000	0	0	0	0	0	0	0	0	650,000
357 30	1	0	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0
358 30	1	0	50,000,000	0	0	1,800,000	0	0	0	0	0	0	0	0	1,800,000
358 30	63	0	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0
361 30	1	0	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0
362 30	1	0	30,000,000	0	0	2,300,739	4,598,710	0	0	0	0	0	0	0	11,974,892
391 30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0
392 30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0
393 30	1	0	71,250,000	0	0	0	0	0	0	0	0	0	0	0	0
394 30	1	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0
395 30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0
396 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
397 30	1	0	180,000,000	0	0	0	0	0	0	0	0	0	0	0	0
398 30	1	0	160,000,000	0	0	1,890,000	1,890,000	0	0	0	0	0	0	0	3,780,000
399 30	1	0	250,000,000	0	0	3,784,000	75,000	0	0	0	0	0	0	0	3,959,000
522 10	1	0	1,700,000,000	0	0	100,000	0	0	0	0	0	0	0	0	0

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Act/Objet: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
522 10	88	0	982,428,022	0	0	248,629,715	0	0	0	0	0	0	0	0	0	248,629,715
532 30	1	0	37,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
533 30	1	0	315,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
534 10	88	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
534 30	1	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
535 10	88	0	170,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
535 30	1	0	650,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
535 30	63	0	850,160,000	0	0	0	236,600,000	0	0	0	0	0	0	0	0	236,600,000
536 10	88	0	110,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
536 30	1	0	174,700,500	0	0	0	0	0	0	0	0	0	0	0	0	0
538 10	88	0	120,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
538 30	1	0	497,560,474	0	0	5,380,000	0	0	0	0	0	0	0	0	0	5,380,000
541 10	1	0	304,101,423	0	0	0	0	0	0	0	0	0	0	0	0	0
541 10	88	0	600,000,000	0	0	159,850,000	0	0	0	0	0	0	0	0	0	159,850,000
541 30	1	0	800,000,000	0	0	500,000	0	0	0	0	0	0	0	0	0	500,000
542 10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
542 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
543 10	88	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30	1	0	794,325,639	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
579 30	1	0	234,468,400	0	0	0	0	0	0	0	0	0	0	0	0	0
579 30	63	0	58,096,864	0	0	0	0	0	0	0	0	0	0	0	0	0
593 30	1	0	237,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
841 10	88	0	75,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
841 30	1	0	90,000,000	0	0	10,000,000	0	0	0	0	0	0	0	0	0	0
841 30	63	0	224,915,000	0	0	0	7,401,668	0	0	0	0	0	0	0	0	17,401,668
842 30	1	0	15,000,000	0	0	0	11,361,500	0	0	0	0	0	0	0	0	11,361,500
849 30	1	0	1,798,656,000	0	0	0	0	0	0	0	0	0	0	0	0	0
849 30	63	0	300,000,000	0	0	0	8,021,660	0	0	0	0	0	0	0	0	8,021,660
852 30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
852 30	63	0	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
910 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
920 30	1	0	30,000,000	0	120,000	135,000	3,478,643	0	0	0	0	0	0	0	0	3,733,643
Total Act/Objet:				6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	0	0	0	0	0	0	0	0	28,525,695,373
Total Proy./Act.:				6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	0	0	0	0	0	0	0	0	28,525,695,373
Total Programa:				119,034,317,450	6,521,880,190	7,564,863,837	7,321,252,494	0	0	0	0	0	0	0	0	28,525,695,373
Total Clase Prog.:				119,034,317,450	7,117,698,852	7,564,863,837	7,321,252,494	0	0	0	0	0	0	0	0	28,525,695,373
Total Entidad:				119,034,317,450	7,117,698,852	7,564,863,837	7,321,252,494	0	0	0	0	0	0	0	0	28,525,695,373
Total General:				119,034,317,450	6,521,880,190	7,564,863,837	7,321,252,494	0	0	0	0	0	0	0	0	28,525,695,373

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