

OBJ.	ORG.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
GAS F.F.	FIN.															
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																
Clase: 1 PROGRAMA CENTRAL																
Programa: 1 PROGRAMA CENTRAL																
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
111	10	1	0	73.678.159.236	5.596.848.281	5.581.087.971	5.506.012.206	5.578.739.591	5.578.098.358	5.612.196.990	5.602.198.041	5.531.616.652	0	0	0	44.586.798.290
111	10	1	4	267.771.072	9.294.196	9.294.196	9.294.196	9.294.196	9.294.196	9.294.196	9.294.196	16.830.070	0	0	0	81.889.442
111	10	1	5	763.373.244	4.481.900	4.481.900	4.481.900	4.481.900	4.481.900	4.481.900	4.481.900	16.428.247	0	0	0	47.801.547
111	30	1	0	19.180.800	0	0	0	0	0	0	0	0	0	0	0	0
112	10	1	0	159.291.600	13.274.300	13.274.300	13.274.300	13.274.300	13.274.300	13.274.300	13.274.300	13.274.300	0	0	0	106.194.400
113	30	1	0	72.000.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	0	0	0	44.000.000
114	10	1	0	6.153.120.903	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	4	22.314.256	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	5	63.614.437	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	0	7.598.400	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	0	320.455.086	0	0	0	56.725.624	60.165.362	45.292.201	47.123.172	51.467.664	0	0	0	260.774.243
125	30	1	0	286.489.022	0	0	0	48.870.839	36.185.110	23.569.314	25.354.500	27.322.340	0	0	0	161.302.103
131	10	1	0	174.096.000	0	0	173.162.000	0	0	0	0	0	0	0	0	173.162.000
131	30	1	0	30.000.000	0	1.800.000	1.800.000	1.800.000	1.800.000	1.200.000	1.800.000	1.200.000	0	0	0	10.600.000
133	10	1	0	4.427.953.521	337.075.000	345.515.000	330.360.000	330.710.000	333.655.000	333.655.000	331.460.000	383.557.182	0	0	0	2.725.987.182
133	10	88	0	1.465.988.570	174.363.455	172.039.792	166.902.002	172.303.455	177.861.575	187.197.815	181.787.695	116.427.513	0	0	0	1.348.883.302
133	30	1	0	1.388.343.366	30.807.196	31.807.196	32.007.196	30.807.196	30.807.196	30.807.196	30.807.196	30.807.196	0	0	0	248.657.568
143	30	1	0	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	0	472.341.209	17.394.288	20.194.288	19.158.172	20.102.759	20.091.608	20.223.818	19.967.362	20.480.273	0	0	0	157.612.568
144	10	88	0	2.360.000.000	174.148.592	177.748.592	175.802.965	182.308.243	178.462.412	178.987.465	174.572.414	173.319.899	0	0	0	1.415.350.582
144	30	1	0	352.173.225	0	0	0	0	0	0	0	0	0	0	0	0
144	30	63	0	52.000.000	0	0	0	0	0	0	0	0	0	0	0	0
145	10	88	0	465.000.000	24.500.000	29.300.000	32.590.056	28.145.042	59.200.050	28.666.724	28.655.059	29.705.094	0	0	0	260.752.025
145	30	1	0	150.000.000	3.500.000	4.300.000	4.910.019	4.570.009	4.780.016	4.570.009	4.815.011	4.675.013	0	0	0	35.920.077
145	30	63	0	900.000.000	0	0	0	0	0	6.600.000	0	0	0	0	0	6.600.000
148	10	88	0	1.000.000.000	0	19.000.000	69.994.580	110.149.580	124.737.902	101.859.012	108.241.512	83.960.349	0	0	0	617.942.935
148	30	1	0	1.735.017.238	0	7.000.000	26.600.000	30.900.000	18.980.000	67.950.000	133.335.000	96.905.000	0	0	0	381.670.000
148	30	63	0	628.135	0	0	0	0	0	0	0	0	0	0	0	0
191	10	1	0	759.600.000	63.000.000	62.400.000	61.800.000	61.500.000	62.100.000	62.400.000	62.100.000	59.400.000	0	0	0	494.700.000
191	30	1	0	10.800.000	0	0	0	0	0	0	0	0	0	0	0	0
199	30	1	0	100.000.000	0	0	48.064.882	0	41.699.610	7.665.751	0	0	0	0	0	97.430.243
211	10	88	0	993.757.304	62.245.000	53.352.000	75.979.000	65.035.000	51.457.000	67.904.000	51.686.000	43.557.000	0	0	0	471.115.000
211	30	1	0	413.820.000	0	0	0	0	0	0	0	0	0	0	0	0
212	30	1	0	9.266.400	296.582	363.968	0	914.644	938.759	935.038	559.522	614.975	0	0	0	4.623.488
214	10	88	0	144.464.760	11.365.487	11.264.226	11.212.522	11.205.892	11.016.522	11.053.324	11.031.258	10.989.686	0	0	0	89.138.917
214	30	1	0	49.500.000	0	0	0	0	0	0	0	0	0	0	0	0
215	30	1	0	867.240	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	0	4.950.000	0	0	0	0	0	0	0	0	0	0	0	0
231	10	88	0	65.267.730	0	0	21.871.000	0	12.097.000	0	23.120.000	0	0	0	0	57.088.000
231	30	1	0	59.400.000	0	0	0	0	0	0	0	0	0	0	0	0
231	30	63	0	293.238.000	0	0	0	0	0	0	0	0	0	0	0	36.453.000
232	30	1	0	450.450.000	0	3.000.000	19.999.196	15.560.460	10.953.565	16.132.605	14.444.072	41.901.308	0	0	0	121.991.206

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UNIVERSIDAD NACIONAL DE ASUNCIÓN
FACULTAD POLITÉCNICA
CONSTRUYENDO EL FUTURO
1979

C.P. Patricia Soledad Serin
Contadora
Facultad Politécnica - UNA

OBJ.	ORG.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
GAS	F.F.	FIN.														

Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN
Clase: 1 PROGRAMA CENTRAL
Programa: 1 PROGRAMA CENTRAL

Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS	Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS															
322 30	1	0	14.850,000	0	0	0	0	0	0	0	0	0	0	0	0	0
323 30	1	0	19.800,000	0	0	0	0	0	0	0	0	0	0	0	0	0
329 30	1	0	4.950,000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 30	1	0	148.500,000	0	0	17.840,800	20.248,000	0	0	0	0	0	0	0	0	38.088,800
332 30	1	0	9.900,000	0	0	0	0	0	0	0	0	0	0	0	0	0
333 30	1	0	212.850,000	0	0	17.353,500	84.663,000	30.500,825	0	12.270,000	7.545,000	0	0	0	0	152.332,325
334 30	1	0	49.500,000	0	0	784,000	0	0	0	0	0	0	0	0	0	784,000
335 30	1	0	4.950,000	0	0	0	0	0	0	0	0	0	0	0	0	0
336 30	1	0	7.920,000	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1	0	297.000,000	0	0	59.758,645	0	0	34.399,140	0	380,000	0	0	0	0	94.537,785
342 30	1	0	455.400,000	0	71.860,222	204.780,196	48.822,700	11.194,320	755,000	690,000	85,000	0	0	0	0	338.187,438
343 30	1	0	554.400,000	0	1.901,800	58.485,500	10.220,000	21.575,070	4.363,030	9.880,000	4.367,600	0	0	0	0	110.793,000
344 30	1	0	54.450,000	0	0	0	0	0	0	0	0	0	0	0	0	0
345 30	1	0	14.850,000	0	0	0	0	0	0	0	0	0	0	0	0	0
346 30	1	0	544.500,000	0	174,000	0	0	85.207,552	18.161,000	8.080,000	5.680,000	0	0	0	0	159.395,552
347 30	1	0	80.000,000	0	0	0	0	0	0	0	76.396,000	0	0	0	0	76.396,000
349 30	1	0	29.700,000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 10	88	0	99.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	1	0	50.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	63	0	233.000,000	0	0	13.650,000	0	270,000	0	0	0	0	0	0	0	13.920,000
352 30	1	0	70.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
354 30	1	0	20.000,000	0	0	0	0	0	0	0	886,000	0	0	0	0	886,000
355 30	1	0	10.000,000	0	191,100	0	150,000	27,000	5.920,000	48.710,500	1.770,000	0	0	0	0	58.477,500
357 30	1	0	250.000,000	0	0	0	50,000	0	0	0	0	0	0	0	0	0
358 30	1	0	20.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	63	0	30.000,000	0	0	0	203,100	0	0	0	0	0	0	0	0	203,100
361 30	1	0	80.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
361 30	1	0	300.000,000	0	1.274,232	3.829,531	4.424,247	7.774,212	4.637,521	5.039,120	4.685,065	0	0	0	0	31.663,928
362 30	1	0	29.700,000	0	0	0	1.115,000	1.115,000	1.115,000	0	0	0	0	0	0	1.115,000
391 30	1	0	9.900,000	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30	1	0	9.900,000	0	0	0	0	0	0	0	0	0	0	0	0	0
393 30	1	0	148.500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30	1	0	247.500,000	0	0	0	0	9.795,000	268,800	1.645,500	0	0	0	0	0	11.709,300
395 30	1	0	49.500,000	0	0	0	0	150,000	0	1.270,800	0	0	0	0	0	1.420,800
396 30	1	0	29.700,000	0	0	0	0	0	0	0	400	0	0	0	0	516,200
397 30	1	0	247.500,000	0	0	0	0	1.016,000	0	4.390,000	4.855,600	0	0	0	0	18.801,400
398 30	1	0	158.400,000	0	0	0	0	0	0	5.283,000	2.480,000	0	0	0	0	7.763,000
399 30	1	0	247.500,000	0	0	0	0	0	0	16.289,500	2.166,000	0	0	0	0	45.378,500
522 10	1	0	709.649,890	0	761,500	9.328,500	10.937,500	5.560,500	335,000	65.802,558	125.797,208	0	0	0	0	447.007,799
522 10	88	0	943.004,122	0	0	0	449,167,442	5.083,798	74.452,505	0	0	0	0	0	0	528.703,745
522 20	402	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
532 30	1	0	37.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
533 30	1	0	315.000,000	0	0	0	0	26.037,000	0	0	0	0	0	0	0	26.037,000

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OBJ	ORG	FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETTEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION																	
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Actividad: 14 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS																	
Act/Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS																	
534	30	1	0	250.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
535	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
535	30	1	0	650.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
535	30	63	0	368.160.000	0	0	0	0	0	0	0	0	0	0	0	0	0
536	10	88	0	10.700.000	0	0	0	0	0	0	0	0	0	0	0	0	0
536	30	1	0	174.700.500	0	0	0	0	0	0	0	0	0	0	0	0	0
537	10	1	0	435.000.000	0	0	0	369.197.442	65.802.558	0	0	0	0	0	0	0	435.000.000
538	10	88	0	18.178.400	0	0	0	0	1.050.000	0	1.570.000	0	0	0	0	0	2.620.000
538	30	1	0	497.560.474	0	0	0	0	0	0	0	0	0	0	0	0	0
541	10	1	0	410.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541	10	88	0	600.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541	20	402	0	1.000.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	0	800.000.000	0	0	0	0	0	0	0	12.589.396	0	0	0	0	12.589.396
542	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
542	30	1	0	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
543	10	1	0	749.451.533	0	0	0	0	0	0	0	0	0	0	0	0	0
543	10	88	0	721.121.600	0	0	0	0	12.840.000	0	2.160.000	0	0	0	0	0	15.000.000
543	20	402	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	0	734.325.639	0	0	0	0	0	0	880.000	0	0	0	0	0	880.000
543	30	63	0	250.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
579	30	1	0	234.468.400	0	0	0	0	0	81.702.000	0	0	0	0	0	0	81.702.000
579	30	63	0	238.096.864	0	0	0	0	0	0	0	183.950.000	0	0	0	0	183.950.000
593	30	1	0	237.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
596	30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
841	10	88	0	25.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	0	130.000.000	0	0	13.750.000	9.342.755	6.828.544	2.930.916	29.906.611	5.297.502	0	0	0	0	68.056.328
841	30	63	0	494.915.000	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	0	15.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
849	30	1	0	4.500.000.000	0	0	60.880.032	800.719.038	186.394.732	0	207.986.239	126.506.961	0	0	0	0	1.382.487.022
849	30	63	0	300.000.000	0	0	0	0	7.756.560	0	0	0	0	0	0	0	7.756.560
852	30	1	0	10.000.000	0	0	0	0	0	0	2.156.000	0	0	0	0	0	2.156.000
852	30	63	0	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	0	50.000.000	330.000	1.030.000	4.020.000	2.003.669	639.535	3.270.000	950.000	306.000	0	0	0	0	12.549.204
920	30	1	0	30.000.000	0	0	0	0	0	450.000	500.000	500.000	0	0	0	0	1.450.000
Total Act/Obra:				125.952.122.318	6.528.424.277	6.642.482.033	7.637.622.799	8.655.744.627	7.587.430.048	7.216.552.733	7.468.675.913	7.430.889.853	0	0	0	0	59.167.822.283
Total Proy/Act.:				125.952.122.318	6.528.424.277	6.642.482.033	7.637.622.799	8.655.744.627	7.587.430.048	7.216.552.733	7.468.675.913	7.430.889.853	0	0	0	0	59.167.822.283
Total Programa:				125.952.122.318	6.528.424.277	6.642.482.033	7.637.622.799	8.655.744.627	7.587.430.048	7.216.552.733	7.468.675.913	7.430.889.853	0	0	0	0	59.167.822.283
Total Clase Prog.:				125.952.122.318	6.528.424.277	6.642.482.033	7.637.622.799	8.655.744.627	7.587.430.048	7.216.552.733	7.468.675.913	7.430.889.853	0	0	0	0	59.167.822.283
Total Entidad:				125.952.122.318	6.528.424.277	6.642.482.033	7.637.622.799	8.655.744.627	7.587.430.048	7.216.552.733	7.468.675.913	7.430.889.853	0	0	0	0	59.167.822.283
Total General:				125.952.122.318	6.528.424.277	6.642.482.033	7.637.622.799	8.655.744.627	7.587.430.048	7.216.552.733	7.468.675.913	7.430.889.853	0	0	0	0	59.167.822.283

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Jefe División Presupues

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