

OBJ. GAS F.F. FIN. DPT.	ORG	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION															
Clase: 1 PROGRAMA CENTRAL															
Programa: 1 PROGRAMA CENTRAL															
Actividad: 14 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS															
Act/Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS															
111 10	1	0	73.678,159.236	5.596.848.281	5.581.087.971	5.506.012.206	5.576.739.591	5.578.098.358	5.612.196.990	5.602.196.041	0	0	0	0	39.055,181.438
111 10	1	4	267.771.072	9.294.196	9.294.196	9.294.196	9.294.196	9.294.196	9.294.196	9.294.196	0	0	0	0	65.059,372
111 10	1	5	763.373.244	4.481.900	4.481.900	4.481.900	4.481.900	4.481.900	4.481.900	4.481.900	0	0	0	0	31.373,300
111 30	1	0	19,180.800	0	0	0	0	0	0	0	0	0	0	0	0
112 10	1	0	159,291.600	13.274.300	13.274.300	13.274.300	13.274.300	13.274.300	13.274.300	13.274.300	0	0	0	0	92.920,100
113 30	1	0	72.000.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	0	0	0	0	38.500,000
114 10	1	0	6.153,120.903	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	4	22.314.256	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	5	63.614.437	0	0	0	0	0	0	0	0	0	0	0	0
114 30	1	0	7.598.400	0	0	0	0	0	0	0	0	0	0	0	0
123 30	1	0	320,455,086	0	0	0	56,725,824	60,165,382	45,292,201	47,123,172	0	0	0	0	209,306,579
125 30	1	0	286,489,022	0	0	0	48,870,839	36,185,110	23,569,314	25,354,500	0	0	0	0	133,979,763
131 10	1	0	174,096,000	0	0	173,162,000	0	0	0	0	0	0	0	0	173,162,000
131 30	1	0	30,000,000	0	1,200,000	1,800,000	1,800,000	1,800,000	1,200,000	1,800,000	0	0	0	0	9,600,000
133 10	1	0	4,427,953,521	337,075,000	345,515,000	330,360,000	330,710,000	333,655,000	333,655,000	331,460,000	0	0	0	0	2,342,430,000
133 10	88	0	1,465,988,570	174,363,455	172,039,792	166,902,002	172,303,455	177,861,575	187,197,815	181,787,695	0	0	0	0	1,232,455,789
133 30	1	0	1,388,343,366	30,807,196	31,807,196	32,007,196	30,807,196	30,807,196	30,807,196	30,807,196	0	0	0	0	217,850,372
143 30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0
144 10	1	0	472,341,209	17,394,288	20,194,288	19,158,172	20,102,759	20,091,608	20,223,818	19,967,362	0	0	0	0	137,132,295
144 10	88	0	2,360,000,000	174,148,592	177,746,592	175,802,965	182,308,243	178,462,412	178,987,465	174,572,414	0	0	0	0	1,242,030,693
144 30	1	0	352,173,225	0	0	0	0	0	0	0	0	0	0	0	0
144 30	63	0	52,000,000	0	0	0	0	0	0	0	0	0	0	0	0
145 10	88	0	465,000,000	24,500,000	29,300,000	32,590,056	26,145,042	59,200,050	28,656,724	28,655,059	0	0	0	0	231,046,931
145 30	1	0	150,000,000	3,500,000	4,300,000	4,910,019	4,570,009	4,570,009	4,570,009	4,615,011	0	0	0	0	31,245,064
145 30	63	0	900,000,000	0	0	0	0	0	6,600,000	0	0	0	0	0	6,600,000
148 10	88	0	1,000,000,000	0	19,000,000	69,994,580	110,149,580	124,737,902	101,859,012	108,241,512	0	0	0	0	533,982,586
148 30	1	0	1,735,017,238	0	7,000,000	26,600,000	30,900,000	18,980,000	67,950,000	133,335,000	0	0	0	0	284,765,000
148 30	63	0	628,136	0	0	0	0	0	0	0	0	0	0	0	0
191 10	1	0	759,600,000	63,000,000	62,400,000	61,800,000	61,500,000	62,100,000	62,400,000	62,100,000	0	0	0	0	435,300,000
191 30	1	0	10,800,000	0	0	0	0	0	0	0	0	0	0	0	0
199 30	1	0	100,000,000	0	0	48,064,882	0	41,699,610	7,665,751	0	0	0	0	0	97,430,243
211 10	88	0	993,757,304	62,245,000	53,352,000	75,879,000	65,035,000	51,457,000	67,904,000	51,686,000	0	0	0	0	427,558,000
211 30	1	0	413,820,000	0	0	0	0	0	0	0	0	0	0	0	0
212 30	1	0	9,266,400	296,582	363,368	0	914,644	938,759	935,038	559,522	0	0	0	0	4,008,513
214 10	88	0	144,464,760	11,365,487	11,264,226	11,212,522	11,205,892	11,016,522	11,053,324	11,031,258	0	0	0	0	78,149,231
214 30	1	0	49,500,000	0	0	0	0	0	0	0	0	0	0	0	0
215 30	1	0	867,240	0	0	0	0	0	0	0	0	0	0	0	0
231 10	88	0	65,267,730	0	0	21,871,000	0	12,097,000	0	0	0	0	0	0	57,088,000
231 30	1	0	59,400,000	0	0	0	0	0	0	0	0	0	0	0	0
231 30	63	0	293,238,000	0	0	0	0	0	0	0	0	0	0	0	32,463,000
232 30	1	0	450,450,000	0	3,000,000	19,999,196	15,560,460	10,953,565	16,132,605	14,444,072	0	0	0	0	80,089,898
232 30	63	0	316,800,000	0	10,000,000	2,765,292	0	0	16,230,166	18,827,725	0	0	0	0	42,292,599

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UNIVERSIDAD NACIONAL DE ASUNCION
FACULTAD POLITECNICA
P. Patricia Soledad Servin
Contadora
Facultad Politécnica - UNA
Jefe División Presupuestos
Facultad Politécnica - UNA

OBJ GAS F.F.	ORG FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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239 30	1	0	4.950.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242 10	1	0	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242 10	88	0	247.500.000	0	0	11.880.000	1.980.000	10.648.000	5.061.342	3.960.000	0	0	0	0	0	33.529.342
242 30	1	0	547.866.000	0	0	38.077.125	0	103.431.851	3.235.622	1.000.000	0	0	0	0	0	145.744.598
243 10	88	0	155.179.482	0	0	9.261.200	9.030.690	13.035.000	11.137.500	1.625.000	0	0	0	0	0	44.089.390
243 30	1	0	574.200.000	0	0	740.000	3.200.000	1.006.800	500.000	5.686.710	0	0	0	0	0	11.133.510
244 30	1	0	247.500.000	0	40.000	0	12.576.257	0	180.000	0	0	0	0	0	0	12.796.257
245 30	1	0	183.272.759	0	0	6.400.000	3.840.000	2.294.499	7.760.000	6.930.000	0	0	0	0	0	27.244.499
251 10	88	0	4.950.000	0	0	0	0	0	0	0	0	0	0	0	0	0
251 30	1	0	3.500.000	0	0	0	0	0	0	2.000.000	0	0	0	0	0	2.000.000
252 30	1	0	19.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
253 10	88	0	148.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
253 30	1	0	297.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
254 30	1	0	48.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261 10	88	0	99.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261 30	1	0	99.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262 10	88	0	50.490.000	0	0	0	0	187.500	0	0	0	0	0	0	0	187.500
262 30	1	0	178.200.000	0	0	3.570.000	0	3.639.600	0	0	0	0	0	0	0	7.209.600
263 10	88	0	4.950.000	0	0	0	0	0	0	0	0	0	0	0	0	0
263 30	1	0	5.940.000	0	220.000	0	861.654	0	0	279.400	0	0	0	0	0	1.361.054
264 10	88	0	213.840.000	0	0	213.840.000	0	0	0	0	0	0	0	0	0	213.840.000
264 30	1	0	188.100.000	0	0	37.194.969	0	0	0	0	0	0	0	0	0	37.194.969
265 10	88	0	49.500.000	0	0	990.640	0	7.002.800	0	456.146	0	0	0	0	0	8.449.586
265 30	1	0	49.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266 10	88	0	70.290.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266 30	1	0	12.375.000	0	0	0	0	0	0	0	0	0	0	0	0	0
267 10	88	0	60.439.500	0	0	0	0	0	0	0	0	0	0	0	0	0
267 30	1	0	49.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268 10	88	0	69.300.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268 30	1	0	129.690.000	0	0	9.165.800	4.582.900	0	9.165.800	4.582.900	0	0	0	0	0	27.497.400
269 30	1	0	49.500.000	0	0	0	0	0	0	0	0	0	0	0	0	105.000
281 10	88	0	51.480.000	0	1.800.000	0	0	0	0	0	0	0	0	0	0	1.800.000
281 30	1	0	99.000.000	0	400.000	0	0	1.700.000	0	400.000	0	0	0	0	0	2.500.000
284 10	88	0	82.300.680	0	0	1.906.505	0	8.457.460	994.825	0	0	0	0	0	0	11.358.790
284 30	1	0	145.795.320	0	241.150	2.583.556	4.447.703	3.476.480	4.116.350	4.134.660	0	0	0	0	0	18.999.899
291 10	88	0	3.920.400	0	0	0	0	0	0	0	0	0	0	0	0	0
291 30	1	0	14.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
293 30	1	0	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311 30	1	0	25.000.000	0	0	0	0	0	2.100.000	0	0	0	0	0	0	2.100.000
322 30	1	0	14.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
323 30	1	0	19.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
329 30	1	0	4.950.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 30	1	0	148.500.000	0	0	17.840.800	20.248.000	0	0	0	0	0	0	0	0	38.088.800

SIAF

ASUNCION VERA BOGAR
Jefa Division Presupuesto
Facultad Politécnica - UNA

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OBJ. GAS	F.F. FIN.	ORG. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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332	30	1	0	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0
333	30	1	0	212.850.000	0	17.353.500	84.653.000	30.500.825	0	12.270.000	0	0	0	0	0	144.787.325
334	30	1	0	49.500.000	0	784.000	0	0	0	0	0	0	0	0	0	784.000
335	30	1	0	4.950.000	0	0	0	0	0	0	0	0	0	0	0	0
336	30	1	0	7.920.000	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	0	297.000.000	0	59.758.645	0	0	34.389.140	0	0	0	0	0	0	94.157.765
342	30	1	0	455.400.000	0	204.780.196	48.822.700	11.194.320	755.000	690.000	0	0	0	0	0	338.102.438
343	30	1	0	554.400.000	1.901.800	58.485.500	10.220.000	21.575.070	4.363.030	9.880.000	0	0	0	0	0	106.425.400
344	30	1	0	54.450.000	0	0	0	0	0	0	0	0	0	0	0	0
345	30	1	0	14.850.000	0	0	0	0	0	0	0	0	0	0	0	0
346	30	1	0	544.500.000	0	21.701.000	20.392.000	85.207.552	18.161.000	8.090.000	0	0	0	0	0	153.715.552
346	30	63	0	80.000.000	0	0	0	0	0	0	0	0	0	0	0	0
347	30	1	0	28.700.000	0	0	0	0	0	0	0	0	0	0	0	0
349	30	1	0	99.000.000	0	0	0	0	0	0	0	0	0	0	0	0
351	10	88	0	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0
351	30	1	0	233.000.000	0	13.650.000	0	270.000	0	0	0	0	0	0	0	13.920.000
351	30	63	0	70.000.000	0	0	0	0	0	0	0	0	0	0	0	0
352	30	1	0	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0
354	30	1	0	10.000.000	191.100	0	150.000	0	0	0	0	0	0	0	0	341.100
355	30	1	0	250.000.000	0	0	50.000	27.000	5.920.000	48.710.500	0	0	0	0	0	54.707.500
357	30	1	0	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0
358	30	1	0	30.000.000	0	0	203.100	0	0	0	0	0	0	0	0	203.100
358	30	63	0	80.000.000	0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	0	300.000.000	0	1.274.232	4.424.247	7.774.212	4.637.521	5.039.120	0	0	0	0	0	26.978.863
362	30	1	0	29.700.000	0	3.829.531	1.115.000	1.115.000	1.115.000	0	0	0	0	0	0	1.115.000
391	30	1	0	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0
392	30	1	0	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0
393	30	1	0	148.500.000	0	0	0	0	0	0	0	0	0	0	0	0
394	30	1	0	247.500.000	0	0	0	0	0	0	0	0	0	0	0	0
395	30	1	0	48.500.000	0	0	0	150.000	268.800	1.845.500	0	0	0	0	0	11.709.300
396	30	1	0	29.700.000	0	600	50.600	0	0	0	0	0	0	0	0	1.420.800
397	30	1	0	247.500.000	464.600	7.938.800	600.000	1.016.000	0	4.390.000	0	0	0	0	0	13.945.800
398	30	1	0	158.400.000	0	0	0	0	0	5.283.000	0	0	0	0	0	5.283.000
399	30	1	0	247.500.000	761.500	9.328.500	10.957.500	5.560.500	335.000	16.268.500	0	0	0	0	0	43.212.500
522	10	88	0	709.649.890	0	0	0	98.041.141	65.802.558	157.366.892	0	0	0	0	0	321.210.591
522	10	88	0	943.004.122	0	0	449.167.442	5.083.798	74.452.505	0	0	0	0	0	0	528.703.745
532	30	1	0	37.000.000	0	0	0	0	0	0	0	0	0	0	0	0
533	30	1	0	315.000.000	0	0	0	26.037.000	0	0	0	0	0	0	0	26.037.000
534	30	1	0	250.000.000	0	0	0	0	0	0	0	0	0	0	0	0
535	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
535	30	1	0	650.000.000	0	0	0	0	0	0	0	0	0	0	0	0
535	30	63	0	388.160.000	0	0	0	0	0	0	0	0	0	0	0	0
536	10	88	0	10.700.000	0	0	0	0	0	0	0	0	0	0	0	0

SLAF

JEFE DE DIVISION PRESUPUESTO
Jefa Division Presupuesto
Escuela Politécnica - UINP

C.P. Patricia Rodríguez
Contadora
Escuela Politécnica - UINP



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Programa: 1 PROGRAMA CENTRAL

Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS

Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS

536	30	1	0	174,700.500	0	0	0	0	0	0	0	0	0	0	0	0
537	10	1	0	435,000.000	0	0	0	0	0	0	0	0	0	0	0	435,000.000
538	10	88	0	16,178.400	0	0	0	0	0	0	0	0	0	0	0	2,620.000
538	30	1	0	497,560.474	0	0	0	0	0	0	0	0	0	0	0	0
541	10	1	0	410,000.000	0	0	0	0	0	0	0	0	0	0	0	0
541	10	88	0	600,000.000	0	0	0	0	0	0	0	0	0	0	0	0
541	30	1	0	800,000.000	0	0	0	0	0	0	0	0	0	0	0	0
542	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
542	30	1	0	50,000.000	0	0	0	0	0	0	0	0	0	0	0	0
543	10	1	0	749,451.533	0	0	0	0	0	0	0	0	0	0	0	0
543	10	88	0	721,121.600	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	0	734,325.639	0	0	0	0	0	0	0	0	0	0	0	15,000.000
543	30	63	0	250,000.000	0	0	0	0	0	0	0	0	0	0	0	880.000
579	30	1	0	234,468.400	0	0	0	0	0	0	0	0	0	0	0	0
579	30	63	0	238,096.864	0	0	0	0	0	0	0	0	0	0	0	0
593	30	1	0	237,500.000	0	0	0	0	0	0	0	0	0	0	0	0
841	10	88	0	25,000.000	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	0	130,000.000	0	0	0	0	0	0	0	0	0	0	0	0
841	30	63	0	494,915.000	0	0	0	0	0	0	0	0	0	0	0	62,758.826
842	30	1	0	15,000.000	0	0	0	0	0	0	0	0	0	0	0	2,378.250
849	30	1	0	4,500,000.000	0	0	0	0	0	0	0	0	0	0	0	0
849	30	63	0	300,000.000	0	0	0	0	0	0	0	0	0	0	0	1,255,980.041
852	30	1	0	10,000.000	0	0	0	0	0	0	0	0	0	0	0	7,756.560
852	30	63	0	50,000.000	0	0	0	0	0	0	0	0	0	0	0	2,156.000
910	30	1	0	50,000.000	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	0	30,000.000	0	0	0	0	0	0	0	0	0	0	0	12,243.204
Total Act/Obra:				6,528,424,277	0	0	0	0	0	0	0	0	0	0	0	950,000
Total Proy/Act.:				124,952,122,318	6,528,424,277	6,642,482,033	7,637,622,799	8,655,744,627	7,587,430,048	7,216,552,733	7,468,675,913	0	0	0	0	51,736,932,430
Total Programa:				124,952,122,318	6,528,424,277	6,642,482,033	7,637,622,799	8,655,744,627	7,587,430,048	7,216,552,733	7,468,675,913	0	0	0	0	51,736,932,430
Total Clase Prog.:				124,952,122,318	6,528,424,277	6,642,482,033	7,637,622,799	8,655,744,627	7,587,430,048	7,216,552,733	7,468,675,913	0	0	0	0	51,736,932,430
Total Entidad:				124,952,122,318	6,528,424,277	6,642,482,033	7,637,622,799	8,655,744,627	7,587,430,048	7,216,552,733	7,468,675,913	0	0	0	0	51,736,932,430
Total General:				124,952,122,318	6,528,424,277	6,642,482,033	7,637,622,799	8,655,744,627	7,587,430,048	7,216,552,733	7,468,675,913	0	0	0	0	51,736,932,430

ASCENCION VERA BOGAB
Jefa Division Presupuesto
Escuela Politécnica - UNIA



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