

OBJ. GAS	F.F. FIN.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION																	
Clase: 1				PROGRAMA CENTRAL													
Programa: 1				PROGRAMA CENTRAL													
Actividad: 14				FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS													
Act/Obra: 1				FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS													
111	10	1	0	73,678,159,236	5,596,848,281	5,581,087,971	5,506,012,206	5,578,739,591	5,578,098,358	5,612,196,990	0	0	0	0	0	0	33,452,963,397
111	10	1	4	267,777,072	9,294,196	9,294,196	9,294,196	9,294,196	9,294,196	9,294,196	0	0	0	0	0	0	55,765,176
111	10	1	5	763,373,244	4,481,900	4,481,900	4,481,900	4,481,900	4,481,900	4,481,900	0	0	0	0	0	0	26,891,400
111	30	1	0	19,180,800	0	0	0	0	0	0	0	0	0	0	0	0	0
112	10	1	0	159,291,600	13,274,300	13,274,300	13,274,300	13,274,300	13,274,300	13,274,300	0	0	0	0	0	0	79,645,800
113	30	1	0	72,000,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	0	0	0	0	0	0	33,000,000
114	10	1	0	6,153,120,903	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	4	22,314,256	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	5	63,614,437	0	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	0	7,588,400	0	0	0	0	0	0	0	0	0	0	0	0	0
123	30	1	0	320,455,086	0	0	0	56,725,824	60,165,382	45,292,201	0	0	0	0	0	0	162,183,407
125	30	1	0	286,489,022	0	0	0	48,870,839	36,185,110	23,569,314	0	0	0	0	0	0	108,625,263
131	10	1	0	174,096,000	0	0	0	1,800,000	1,800,000	1,200,000	0	0	0	0	0	0	7,800,000
131	30	1	0	30,000,000	0	1,200,000	1,800,000	1,800,000	1,800,000	1,200,000	0	0	0	0	0	0	2,016,970,000
133	10	1	0	4,427,953,521	337,075,000	345,515,000	330,360,000	330,716,000	333,655,000	333,655,000	0	0	0	0	0	0	1,050,668,094
133	10	88	0	1,465,988,570	174,363,455	172,039,792	166,902,002	172,303,455	177,861,575	187,197,815	0	0	0	0	0	0	1,050,668,094
133	30	1	0	1,388,343,366	30,807,196	31,807,196	32,007,196	30,807,196	30,807,196	30,807,196	0	0	0	0	0	0	187,043,176
143	30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	0	472,341,209	17,394,288	20,194,288	19,158,172	20,102,759	20,091,608	20,223,818	0	0	0	0	0	0	117,164,933
144	10	88	0	2,360,000,000	174,148,592	177,748,592	175,802,965	182,308,243	178,482,412	178,987,465	0	0	0	0	0	0	1,067,458,269
144	30	1	0	352,173,225	0	0	0	0	0	0	0	0	0	0	0	0	0
144	30	63	0	52,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
145	10	88	0	465,000,000	24,500,000	28,300,000	32,590,056	28,145,042	59,200,050	28,656,724	0	0	0	0	0	0	202,391,872
145	30	1	0	160,000,000	3,500,000	4,300,000	4,910,019	4,570,009	4,780,016	4,570,009	0	0	0	0	0	0	26,630,053
145	30	63	0	900,000,000	0	0	0	0	0	6,600,000	0	0	0	0	0	0	6,600,000
148	10	88	0	1,000,000,000	0	18,000,000	69,994,580	110,149,580	124,737,902	101,859,012	0	0	0	0	0	0	425,741,074
148	30	1	0	1,735,017,238	0	7,000,000	26,600,000	30,300,000	18,980,000	67,950,000	0	0	0	0	0	0	151,430,000
148	30	63	0	628,136	0	0	0	0	0	0	0	0	0	0	0	0	0
191	10	1	0	759,600,000	63,000,000	62,400,000	61,800,000	61,500,000	62,100,000	62,400,000	0	0	0	0	0	0	373,200,000
191	30	1	0	10,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	1	0	100,000,000	0	0	48,064,882	0	41,699,610	7,665,751	0	0	0	0	0	0	97,430,243
211	10	88	0	993,757,304	62,245,000	53,352,000	75,879,000	65,035,000	51,457,000	67,904,000	0	0	0	0	0	0	375,672,000
211	30	1	0	413,820,000	0	0	0	0	0	0	0	0	0	0	0	0	0
212	30	1	0	9,266,400	286,582	363,968	0	914,644	938,759	935,038	0	0	0	0	0	0	3,448,991
214	10	88	0	144,464,760	11,365,487	11,264,226	11,212,522	11,205,892	11,016,522	11,053,324	0	0	0	0	0	0	67,417,973
214	30	1	0	49,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
215	30	1	0	867,240	0	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	0	4,950,000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	10	88	0	65,267,730	0	0	21,871,000	0	12,097,000	0	0	0	0	0	0	0	33,968,000
231	30	1	0	59,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	63	0	293,238,000	0	0	0	0	0	16,082,000	0	0	0	0	0	0	16,082,000
232	30	1	0	450,455,000	0	0	19,999,196	15,560,460	10,953,565	16,132,605	0	0	0	0	0	0	65,645,826
232	30	63	0	316,800,000	0	10,000,000	2,765,292	0	0	16,230,166	0	0	0	0	0	0	23,464,874

SIAF

RECEPCION VERA BOGALU
Jefe Division Presupuesto
Facultad Politécnica - UNA

C.P. Patricia Soledad Servin
Contadora
Facultad Politécnica - UNA

UNIVERSIDAD NACIONAL DE ASUNCION
FACULTAD POLITECNICA
CONSTRUYENDO EL FUTURO
1979

OBJ. GAS F.F. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN														
Clase: 1 PROGRAMA CENTRAL														
Programa: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS														
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS														
Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS														
239 30 1 0	4.950.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242 10 1 0	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242 10 88 0	247.500.000	0	0	11.880.000	1.980.000	10.648.000	5.061.342	0	0	0	0	0	0	29.569.342
242 30 1 0	547.666.000	0	0	38.077.125	0	103.431.851	3.235.622	0	0	0	0	0	0	144.744.598
243 10 88 0	155.779.482	0	0	9.261.200	9.030.690	13.035.000	11.137.500	0	0	0	0	0	0	42.464.390
243 30 1 0	574.200.000	0	0	740.000	3.200.000	1.005.800	500.000	0	0	0	0	0	0	5.446.800
244 30 1 0	247.500.000	0	40.000	0	12.576.257	0	180.000	0	0	0	0	0	0	12.796.257
245 30 1 0	183.272.759	0	0	6.400.000	3.840.000	2.294.499	7.780.000	0	0	0	0	0	0	20.314.499
251 10 88 0	4.950.000	0	0	0	0	0	0	0	0	0	0	0	0	0
251 30 1 0	3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
252 30 1 0	19.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
253 10 88 0	148.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
253 30 1 0	297.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
254 30 1 0	49.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261 10 88 0	99.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261 30 1 0	99.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262 10 88 0	50.490.000	0	0	0	0	187.500	0	0	0	0	0	0	0	187.500
262 30 1 0	178.200.000	0	0	3.570.000	0	3.639.600	0	0	0	0	0	0	0	7.209.600
263 10 88 0	4.950.000	0	0	0	0	0	0	0	0	0	0	0	0	0
263 30 1 0	5.940.000	0	220.000	0	861.654	0	0	0	0	0	0	0	0	1.081.654
264 10 88 0	213.840.000	0	0	213.840.000	0	0	0	0	0	0	0	0	0	213.840.000
264 30 1 0	188.100.000	0	0	37.194.969	0	0	0	0	0	0	0	0	0	37.194.969
265 10 88 0	49.500.000	0	0	990.540	0	7.002.800	0	0	0	0	0	0	0	7.993.440
265 30 1 0	49.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266 10 88 0	70.290.000	0	0	0	0	0	0	0	0	0	0	0	0	0
266 30 1 0	12.375.000	0	0	0	0	0	0	0	0	0	0	0	0	0
267 10 88 0	60.439.500	0	0	0	0	0	0	0	0	0	0	0	0	0
267 30 1 0	49.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268 10 88 0	69.300.000	0	0	0	0	0	0	0	0	0	0	0	0	0
268 30 1 0	129.990.000	0	0	9.165.800	4.582.900	0	9.165.800	0	0	0	0	0	0	22.914.500
269 30 1 0	49.500.000	0	0	0	0	105.000	0	0	0	0	0	0	0	105.000
281 10 88 0	51.480.000	0	0	0	0	0	0	0	0	0	0	0	0	0
281 30 1 0	99.000.000	0	1.800.000	0	0	0	0	0	0	0	0	0	0	1.800.000
284 10 88 0	82.300.680	0	400.000	0	0	1.700.000	0	0	0	0	0	0	0	2.100.000
284 30 1 0	145.795.320	0	241.150	1.906.505	0	8.457.460	994.825	0	0	0	0	0	0	11.358.790
291 10 88 0	3.920.400	0	0	2.583.556	4.447.703	3.476.480	4.116.350	0	0	0	0	0	0	14.865.239
291 30 1 0	14.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
293 30 1 0	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
311 30 1 0	25.000.000	0	0	0	0	0	2.100.000	0	0	0	0	0	0	2.100.000
322 30 1 0	14.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
323 30 1 0	19.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
329 30 1 0	4.950.000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 30 1 0	148.500.000	0	0	17.840.800	20.246.000	0	0	0	0	0	0	0	0	38.086.800

SIAF

UNIVERSIDAD NACIONAL DE ASUNCIÓN

FACULTAD POLITÉCNICA

1974

CONTADOR

JEFE DIVISION PRESUPUESTO

FACULTAD POLITÉCNICA - UNA

CONTADOR

JEFE DIVISION PRESUPUESTO

FACULTAD POLITÉCNICA - UNA

OBJ. GAS	F.F. FIN.	ORG. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION																
Clase: 1 PROGRAMA CENTRAL																
Programa: 1 PROGRAMA CENTRAL																
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
Act/Dhra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
332 30	1	0	9.990.000	0	0	0	0	0	0	0	0	0	0	0	0	0
333 30	1	0	212.850.000	0	0	17.353.500	84.653.000	30.500.825	0	0	0	0	0	0	0	132.517.325
334 30	1	0	49.500.000	0	0	784.000	0	0	0	0	0	0	0	0	0	784.000
335 30	1	0	4.950.000	0	0	0	0	0	0	0	0	0	0	0	0	0
336 30	1	0	7.920.000	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1	0	297.000.000	0	0	0	59.758.645	0	0	0	0	0	0	0	0	94.157.785
342 30	1	0	455.400.000	0	0	71.880.222	48.822.700	11.194.320	34.399.140	0	0	0	0	0	0	337.412.438
343 30	1	0	554.400.000	0	0	204.780.196	10.220.000	21.575.070	755.000	0	0	0	0	0	0	96.545.400
344 30	1	0	54.450.000	0	0	1.901.800	0	0	4.363.030	0	0	0	0	0	0	0
345 30	1	0	14.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
346 30	1	0	544.500.000	0	0	174.000	20.392.000	85.207.552	18.161.000	0	0	0	0	0	0	145.635.552
347 30	1	0	80.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
349 30	1	0	29.700.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 10	88	0	99.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	1	0	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	1	0	233.000.000	0	0	13.650.000	0	270.000	0	0	0	0	0	0	0	13.920.000
351 30	63	0	70.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
352 30	1	0	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
354 30	1	0	10.000.000	0	0	191.100	150.000	0	0	0	0	0	0	0	0	341.100
355 30	1	0	250.000.000	0	0	0	50.000	27.000	5.920.000	0	0	0	0	0	0	5.997.000
357 30	1	0	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	1	0	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	63	0	80.000.000	0	0	0	203.100	0	0	0	0	0	0	0	0	203.100
361 30	1	0	300.000.000	0	0	1.274.232	4.824.247	7.774.212	4.637.521	0	0	0	0	0	0	21.939.743
362 30	1	0	29.700.000	0	0	3.829.531	1.115.000	1.115.000	1.115.000	0	0	0	0	0	0	1.115.000
391 30	1	0	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30	1	0	9.900.000	0	0	0	0	0	0	0	0	0	0	0	0	0
393 30	1	0	148.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30	1	0	247.500.000	0	0	0	0	9.795.000	268.800	0	0	0	0	0	0	10.063.800
395 30	1	0	49.500.000	0	0	0	0	150.000	0	0	0	0	0	0	0	150.000
396 30	1	0	29.700.000	0	0	484.600	50.600	0	0	0	0	0	0	0	0	515.800
397 30	1	0	247.500.000	0	0	600	600.000	1.016.000	0	0	0	0	0	0	0	9.555.800
398 30	1	0	158.400.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399 30	1	0	247.500.000	0	0	761.500	10.957.500	5.560.500	335.000	0	0	0	0	0	0	26.943.000
522 10	1	0	709.649.890	0	0	0	0	98.041.141	65.802.558	0	0	0	0	0	0	163.843.699
522 10	88	0	943.004.122	0	0	0	449.167.442	5.083.798	74.452.505	0	0	0	0	0	0	528.703.745
532 30	1	0	37.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
533 30	1	0	315.000.000	0	0	0	0	26.037.000	0	0	0	0	0	0	0	26.037.000
534 30	1	0	250.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
535 10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
535 30	1	0	650.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
535 30	63	0	368.160.000	0	0	0	0	0	0	0	0	0	0	0	0	0
536 10	88	0	10.700.000	0	0	0	0	0	0	0	0	0	0	0	0	0

SIAF

Patricia Soledad Servin
Jefa División Presupuesto
Escuela Politécnica - UNA

Escuela Politécnica - UNA

OBJ GAS	F.F. FIN.	ORG FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETTEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
------------	--------------	-------------	------	---------	-------	---------	-------	-------	------	-------	-------	--------	-----------	---------	-----------	-----------	-------

Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN

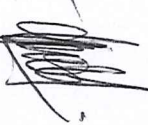
Clase: 1 PROGRAMA CENTRAL

Programa: 1 PROGRAMA CENTRAL

Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS

Act./Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS

536 30	1	0		174,700,500	0	0	0	0	0	0	0	0	0	0	0	0	0
537 10	1	0		435,000,000	0	0	0	369,197,442	65,802,558	0	0	0	0	0	0	0	435,000,000
538 10	88	0		18,178,400	0	0	0	0	1,050,000	0	0	0	0	0	0	0	1,050,000
538 30	1	0		497,560,474	0	0	0	0	0	0	0	0	0	0	0	0	0
541 10	1	0		410,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
541 10	88	0		600,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
541 30	1	0		800,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
542 10	88	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
542 30	1	0		50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
543 10	1	0		749,451,533	0	0	0	0	0	0	0	0	0	0	0	0	0
543 10	88	0		721,121,600	0	0	0	0	12,840,000	0	0	0	0	0	0	0	12,840,000
543 30	1	0		734,325,639	0	0	0	0	0	0	0	0	0	0	0	0	0
543 30	63	0		250,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
579 30	1	0		234,468,400	0	0	0	0	0	81,702,000	0	0	0	0	0	0	81,702,000
579 30	63	0		238,096,864	0	0	0	0	0	0	0	0	0	0	0	0	0
593 30	1	0		237,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
841 10	88	0		25,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
841 30	1	0		130,000,000	0	0	0	9,342,755	6,828,544	2,930,916	0	0	0	0	0	0	32,852,215
841 30	63	0		494,915,000	0	0	0	0	2,378,250	0	0	0	0	0	0	0	2,378,250
842 30	1	0		15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
849 30	1	0		4,500,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
849 30	63	0		300,000,000	0	0	60,880,032	800,719,038	186,394,732	0	0	0	0	0	0	0	1,047,993,802
852 30	1	0		10,000,000	0	0	0	0	7,756,560	0	0	0	0	0	0	0	7,756,560
852 30	63	0		50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
910 30	1	0		50,000,000	330,000	1,030,000	4,020,000	2,003,669	639,535	3,270,000	0	0	0	0	0	0	11,293,204
920 30	1	0		30,000,000	0	0	0	0	0	450,000	0	0	0	0	0	0	450,000
Total Act./Obra:				6,528,424,277	6,642,482,033	7,637,622,799	8,655,744,627	7,587,430,048	7,216,552,733	0	0	0	0	0	0	0	44,268,256,517
Total Proy./Act.:				124,952,122,318	6,528,424,277	6,642,482,033	8,655,744,627	7,587,430,048	7,216,552,733	0	0	0	0	0	0	0	44,268,256,517
Total Programa:				124,952,122,318	6,528,424,277	6,642,482,033	8,655,744,627	7,587,430,048	7,216,552,733	0	0	0	0	0	0	0	44,268,256,517
Total Clase Prog.:				124,952,122,318	6,528,424,277	6,642,482,033	8,655,744,627	7,587,430,048	7,216,552,733	0	0	0	0	0	0	0	44,268,256,517
Total Entidad:				124,952,122,318	6,528,424,277	6,642,482,033	8,655,744,627	7,587,430,048	7,216,552,733	0	0	0	0	0	0	0	44,268,256,517
Total General:				124,952,122,318	6,528,424,277	6,642,482,033	8,655,744,627	7,587,430,048	7,216,552,733	0	0	0	0	0	0	0	44,268,256,517


IV. ASUNCION VERA BUJAU
Jefa Division Presupuesto
Facultad Politécnica - UNA


C.P. Patricia Soledad Servin
Contadora
Facultad Politécnica - UNA