

OBJ	ORG	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
GAS	F.F.	FIN.														

Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION																
Clase: 1 PROGRAMA CENTRAL																
Programa: 1 PROGRAMA CENTRAL																
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
Act/Dtra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
111	10	1	0	73,242,549.912	5,660,648.772	5,665,633.693	5,733,989.427	5,714,061.943	5,702,466.103	5,668,186.313	5,603,029.769	5,648,334.254	5,642,468.914	5,644,581.689	5,639,470.346	62,332,871.223
111	10	1	4	109,112.616	0	0	0	0	0	0	0	0	0	0	10,488.300	0
111	10	1	5	53,782.800	0	0	0	0	0	0	0	4,481.900	8,963.800	4,481.900	0	22,409.500
111	30	1	0	19,180.800	0	0	0	0	0	0	0	0	0	0	0	0
112	10	1	0	159,291.600	13,274.300	13,274.300	13,274.300	13,274.300	13,274.300	13,274.300	13,274.300	13,274.300	13,274.300	13,274.300	13,274.300	146,017.300
113	30	1	0	72,000.000	5,500.000	5,500.000	5,500.000	5,500.000	5,500.000	5,500.000	5,500.000	5,500.000	5,500.000	5,500.000	5,500.000	60,500.000
114	10	1	0	6,116.820.126	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	4	9,092.718	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	5	4,481.900	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	0	7,598.400	0	0	0	0	0	0	0	0	0	0	0	0
123	10	88	0	268,780.000	0	0	22,835.582	461,862	37,575.558	17,285.432	46,947.286	47,805.409	996.303	51,031.975	58,013.793	188,200.505
123	30	1	0	230,000.000	0	0	0	35,507.251	0	22,557.851	26,677.929	0	48,971.645	817.302	0	203,606.744
125	10	88	0	163,200.000	0	0	10,997.685	0	19,409.008	23,207.467	26,677.929	0	0	33,301.829	33,861.882	141,445.800
125	30	1	0	190,000.000	0	0	19,800.000	20,663.719	0	0	28,150.000	28,166.102	27,445.792	469.108	1,199.030	125,893.751
131	10	1	0	174,096.000	0	170,988.000	0	2,982.000	0	0	0	0	0	0	0	173,950.000
131	30	1	0	120,000.000	0	1,200.000	1,800.000	994.000	600.000	1,200.000	600.000	3,000.000	0	600.000	52,090.000	62,084.000
133	10	1	0	4,427.953.521	289,020.000	351,040.000	354,790.000	351,790.000	349,645.000	347,280.000	346,550.000	345,855.000	342,215.000	340,965.000	337,325.000	3,756,445.000
133	10	88	0	1,210,020.000	159,648.920	159,530.293	160,354.053	159,794.053	174,495.335	101,635.342	0	0	0	0	100,135.342	1,015,593.338
133	30	1	0	1,641,400.000	30,807.196	39,040.358	43,708.478	48,708.478	30,807.196	100,267.189	202,202.531	199,902.531	204,570.651	202,570.651	102,435.399	1,205,020.568
141	30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	30	1	0	10,000.000	0	0	0	0	0	1,000.000	0	0	1,570.000	0	0	2,570.000
144	10	1	0	339,161,183	25,276.689	24,386.472	25,066.047	26,323.722	26,757.297	26,885.673	27,846.897	26,817.260	24,592.438	23,340.913	23,403.951	280,707.359
144	10	88	0	2,295,410.000	170,668.059	170,306.985	170,940.385	171,453.661	162,606.709	174,624.045	177,480.127	167,702.293	171,147.640	175,949.043	179,724.336	1,892,603.293
144	30	1	0	161,165.621	0	0	0	4,650.000	0	0	0	0	0	0	0	4,650.000
144	30	63	0	52,000.000	0	0	0	0	0	0	0	0	0	0	0	19,200.000
145	10	88	0	465,330.000	27,490.021	26,900.000	27,300.005	33,150.000	57,713.373	29,218.375	29,726.712	29,613.386	61,911.704	29,510.051	29,776.383	382,312.010
145	30	1	0	49,000.000	0	0	0	150.000	0	0	0	0	0	0	0	10,550.000
145	30	63	0	950,000.000	0	0	0	0	0	46,000.000	30,000.000	191,050.000	194,448.000	68,700.000	111,300.000	641,498.000
148	10	88	0	888,248.570	15,500.000	28,800.000	79,516.308	61,677.231	116,856.308	88,306.308	50,326.308	122,949.790	60,364.685	70,204.370	98,568.496	793,069.804
148	30	1	0	1,507,292.316	0	63,250.000	12,000.000	140,881.577	74,000.000	183,860.000	110,010.000	81,800.000	88,450.000	92,680.000	154,800.000	1,001,731.577
148	30	63	0	250,628.136	0	0	0	0	0	0	0	0	0	0	0	0
191	10	1	0	759,600.000	57,900.000	57,900.000	63,900.000	60,300.000	60,300.000	60,300.000	59,700.000	59,700.000	62,100.000	61,500.000	61,800.000	665,400.000
191	30	1	0	10,800.000	0	0	0	0	0	0	0	0	0	0	0	0
199	30	1	0	68,600.000	37,995.715	0	0	733.205	0	0	0	3,809.290	0	0	0	63,256.214
211	10	88	0	988,795.257	15,768.000	36,011.000	53,958.000	79,232.000	68,098.000	77,489.000	48,707.000	45,312.000	61,750.000	58,527.000	60,687.000	605,539.000
211	30	1	0	418,000.000	0	0	0	0	0	0	0	0	0	0	0	0
212	30	1	0	9,360.000	551.580	460.532	711.664	501.234	517.030	554.382	376.802	418.516	470.530	351.132	412.771	5,326.173
214	10	88	0	145,000.000	10,000.000	11,807.954	11,848.288	11,983.535	11,895.882	11,879.744	11,749.602	11,701.971	11,576.552	11,438.298	11,573.352	127,455.188
214	30	1	0	100,000.000	1,814.438	0	0	0	0	0	0	0	0	0	0	1,814.438
215	10	88	0	924.000	0	0	0	0	0	0	0	0	0	0	0	0
215	30	1	0	876.000	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	0	5,000.000	0	0	0	0	0	0	0	0	0	0	0	0
231	10	88	0	80,927.000	0	0	0	0	7,300.000	33,143.300	0	4,130.000	32,072.632	0	0	76,645.932

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UNIVERSIDAD NACIONAL DE ASUNCION

FACULTAD POLITECNICA

1979

CONSTRUYENDO EL FUTURO

C.P. Patricia Soledad Servin

Secretaria

Facultad Politecnica - UNA

J.C. ASCENCIO

Jefa División Presupuesto

Trinidad Delibonico, J.M.

OBJ. GAS F.F. FIN.	ORG. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION															
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231 30	1 0	110.000,000	0	0	0	0	0	0	0	0	0	8.527,000	9.610,000	0	18.137,000
231 30	63 0	296.200,000	0	0	6.946,000	0	11.716,000	20.398,100	2.990,100	9.141,600	14.045,100	0	49.500,700	0	114.739,600
232 10	88 0	224.848	0	0	0	0	0	0	0	0	0	0	0	0	0
232 30	1 0	455.000,000	0	4.750,000	13.352,844	3.430,000	17.155,578	63.576,945	17.902,540	15.277,957	32.440,570	49.280,000	26.864,600	0	244.031,034
232 30	63 0	232.998,000	0	0	32.998,000	0	1.280,739	31.811,233	20.000,000	58.070,984	0	31.072,787	4.000,000	0	180.233,743
239 30	1 0	5.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
242 10	88 0	250.000,000	0	0	16.331,555	0	45.903,261	48.017,496	43.331,141	0	92.774,205	1.870,000	671,000	0	248.898,658
242 30	1 0	565.000,000	0	0	0	0	0	0	0	0	887,756	16.772,287	70.441,949	0	88.101,992
243 10	88 0	156.746,952	0	0	15.758,190	0	4.241,810	10.250,000	7.500,000	9.845,630	21.220,000	6.605,320	54.414,452	0	129.835,402
243 30	1 0	412.000,000	0	360,000	10.393,000	788,190	21.970,000	10.229,240	26.647,487	4.238,000	0	38.771,700	51.857,348	0	165.254,975
244 30	1 0	218.000,000	0	0	500,000	0	17.259,000	50,000	80,000	80,000	0	23.014,395	21.357,500	0	62.340,895
245 30	1 0	155.000,000	0	0	3.600,000	0	0	3.744,980	0	3.946,668	0	24.320,000	0	0	35.511,658
246 30	1 0	1.216,660	0	0	0	0	0	0	0	0	0	0	0	0	0
248 30	1 0	50.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
251 10	88 0	4.950,000	0	0	0	0	0	0	0	0	0	0	0	0	0
251 30	1 0	3.500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
252 30	1 0	20.533,340	0	0	0	0	0	0	5.155,002	0	0	0	0	0	6.014,169
253 10	88 0	111.050,000	0	0	0	0	0	0	0	0	39.927,200	37.163,800	23.866,200	0	100.977,200
253 30	1 0	436.857,600	0	0	0	0	0	0	0	0	12.784,000	156.438,200	211.078,200	0	380.300,400
254 10	88 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
254 30	1 0	100.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
261 10	88 0	50.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
261 30	1 0	50.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
262 10	88 0	51.000,000	0	0	0	0	0	0	0	0	15.280,600	1.234,680	0	0	16.515,280
262 30	1 0	81.000,000	0	0	0	0	0	0	0	0	0	2.360,000	0	0	11.705,000
263 10	88 0	5.000,000	0	0	0	0	7.560,000	0	0	0	0	0	0	0	445,500
263 30	1 0	6.000,000	0	0	445,500	0	0	0	0	0	0	0	0	0	0
264 10	88 0	216.000,000	16,500	5,500	55,000	699,975	0	5,500	0	203,500	0	1.155,550	656,406	0	2.797,933
264 30	1 0	190.000,000	0	0	0	0	0	0	0	0	0	0	0	0	216.000,000
265 10	88 0	84.584,000	0	0	0	0	0	0	456,146	29.032,676	2.294,959	4.642,640	0	0	36.426,421
265 30	1 0	70.216,000	0	0	0	0	0	0	71.000,000	0	0	0	0	0	0
266 10	88 0	71.000,000	0	0	0	0	0	0	0	0	0	0	0	0	71.000,000
266 30	1 0	22.500,000	0	0	0	0	0	0	0	2.100,000	0	0	0	0	2.100,000
267 10	88 0	106.050,000	0	0	0	0	0	0	0	0	0	0	0	0	0
267 30	1 0	50.000,000	0	0	2.618,965	5.491,000	0	0	0	0	0	0	0	0	5.491,000
268 10	88 0	50.000,000	0	0	0	0	0	6.230,000	0	10.200,000	18.331,600	4.582,900	4.582,900	0	36.346,365
268 30	1 0	25.000,000	0	0	0	0	0	200,000	0	300,000	0	0	0	0	16.430,000
269 30	1 0	97.000,000	0	0	545,000	0	500,000	0	0	0	240,000	8.620,000	0	0	3.535,000
281 10	88 0	155.000,000	0	0	1.734,500	0	0	353,500	0	744,000	0	1.656,000	2.239,000	0	11.452,000
281 30	1 0	83.132,000	0	0	0	0	11.280,000	0	400,000	800,000	0	7.423,700	2.926,000	0	17.175,000
284 10	88 0	147.268,000	0	0	12.761,000	8.040,000	0	11.403,000	2.588,000	8.054,000	3.152,000	0	0	0	56.347,700
284 30	1 0	0	0	0	13.405,000	0	13.932,500	982,500	8.515,000	0	0	2.698,950	2.987,000	0	42.520,950
291 10	88 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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UIC. ASCENCIÓN LA BOMA
Jefe División Presupuestaria
C/REJE02Z

UNIVERSIDAD NACIONAL DE ASUNCION
FACULTAD POLITÉCNICA
1979
CONSTRUYENDO EL FUTURO

C.P. Patricia Sotestad Serini
Contadora
Facultad Politécnica - UNA

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291	30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0
293	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
293	30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0
311	30	1	0	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0
322	30	1	0	25,000,000	0	0	0	753,600	0	0	2,130,000	0	0	1,200,000	0	4,083,600
323	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	1,886,000	0	1,886,000
324	30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0
329	30	1	0	5,000,000	0	0	0	0	0	0	0	4,500,000	0	0	0	4,500,000
331	30	1	0	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0
332	30	1	0	10,000,000	0	0	0	0	0	0	3,780,000	12,302,800	0	0	0	68,623,300
333	30	1	0	265,000,000	0	0	0	0	0	0	37,820,200	0	0	0	0	191,884,425
334	30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0
336	30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0
336	30	1	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	0	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0
342	30	1	0	460,000,000	0	0	0	0	0	0	0	0	0	0	0	0
343	30	1	0	560,000,000	0	0	0	0	0	0	0	0	0	0	0	0
344	30	1	0	55,000,000	0	0	0	0	0	0	0	0	0	0	0	0
345	30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0
346	30	1	0	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0
347	30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0
349	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
351	10	88	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
351	30	1	0	233,000,000	0	0	0	0	0	0	0	0	0	0	0	0
351	30	63	0	110,002,000	0	0	0	0	0	0	0	0	0	0	0	0
352	30	1	0	55,000,000	0	0	0	0	0	0	0	0	0	0	0	0
354	30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0
355	30	1	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0
357	30	1	0	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0
358	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
358	30	63	0	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	0	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0
362	30	1	0	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0
391	30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0
392	30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0
393	30	1	0	71,250,000	0	0	0	0	0	0	0	0	0	0	0	0
394	30	1	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0
395	30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0
396	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
397	30	1	0	180,000,000	0	0	0	0	0	0	0	0	0	0	0	0
398	30	1	0	160,000,000	0	0	0	0	0	0	0	0	0	0	0	0
399	30	1	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0
522	10	1	0	1,700,000,000	0	0	0	0	0	0	0	0	0	0	0	0

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LIC. ASCENCIA VERA BOGAL

Jefa Division Presupuesto

Facultad Politécnica - UNIA

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