'UNIV. NAC. DE ASUN.'
V.A.F.
CRIEJE02Z

# LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
## CORRESPONDIENTE LA FECHA 01/10/2026

FECHA : 01/10/2026
HORA : 08:13:11


| OBJ. GAS | F.F. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Entidad:** | | | | **28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN** | | | | | | | | | | | | | |
| **Clase:** | **1** | | | **PROGRAMA CENTRAL** | | | | | | | | | | | | | |
| **Programa:** | **1** | | | **PROGRAMA CENTRAL** | | | | | | | | | | | | | |
| **Actividad:** | **14** | | | **FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS** | | | | | | | | | | | | | |
| **Act./Obra:** | **1** | | | **FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS** | | | | | | | | | | | | | |
| 111 | 10 | 1 | 0 | 73.678.159.236 | 5.596.848.281 | 5.581.087.971 | 5.506.012.206 | 5.578.739.591 | 5.578.098.358 | 5.612.196.990 | 5.602.198.041 | 5.531.616.852 | 5.448.451.760 | 0 | 0 | 0 | 50.035.250.050 |
| 111 | 10 | 1 | 4 | 267.771.072 | 9.294.196 | 9.294.196 | 9.294.196 | 9.294.196 | 9.294.196 | 9.294.196 | 9.294.196 | 16.830.070 | 16.830.070 | 0 | 0 | 0 | 98.719.512 |
| 111 | 10 | 1 | 5 | 763.373.244 | 4.481.900 | 4.481.900 | 4.481.900 | 4.481.900 | 4.481.900 | 4.481.900 | 4.481.900 | 16.428.247 | 11.073.450 | 0 | 0 | 0 | 58.874.997 |
| 111 | 30 | 1 | 0 | 19.180.800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 112 | 10 | 1 | 0 | 159.291.600 | 13.274.300 | 13.274.300 | 13.274.300 | 13.274.300 | 13.274.300 | 13.274.300 | 13.274.300 | 13.274.300 | 0 | 0 | 0 | 0 | 106.194.400 |
| 113 | 30 | 1 | 0 | 72.000.000 | 5.500.000 | 5.500.000 | 5.500.000 | 5.500.000 | 5.500.000 | 5.500.000 | 5.500.000 | 5.500.000 | 0 | 0 | 0 | 0 | 44.000.000 |
| 114 | 10 | 1 | 0 | 6.153.120.903 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 114 | 10 | 1 | 4 | 22.314.256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 114 | 10 | 1 | 5 | 63.614.437 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 114 | 30 | 1 | 0 | 7.598.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 123 | 30 | 1 | 0 | 320.455.086 | 0 | 0 | 0 | 56.725.824 | 60.165.382 | 45.292.201 | 47.123.172 | 51.467.664 | 50.446.353 | 0 | 0 | 0 | 311.220.596 |
| 125 | 30 | 1 | 0 | 286.489.022 | 0 | 0 | 0 | 48.870.839 | 36.185.110 | 23.569.314 | 25.354.500 | 27.322.340 | 27.868.391 | 0 | 0 | 0 | 189.170.494 |
| 131 | 10 | 1 | 0 | 174.096.000 | 0 | 0 | 173.162.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 173.162.000 |
| 131 | 30 | 1 | 0 | 30.000.000 | 0 | 1.200.000 | 1.800.000 | 1.800.000 | 1.800.000 | 1.200.000 | 1.800.000 | 1.200.000 | 0 | 0 | 0 | 0 | 10.800.000 |
| 133 | 10 | 1 | 0 | 4.427.953.521 | 337.075.000 | 345.515.000 | 330.360.000 | 330.710.000 | 333.655.000 | 333.655.000 | 331.460.000 | 383.557.182 | 313.545.000 | 0 | 0 | 0 | 3.039.532.182 |
| 133 | 10 | 88 | 0 | 1.465.988.570 | 174.363.455 | 172.039.792 | 166.902.002 | 172.303.455 | 177.861.575 | 187.197.815 | 181.787.695 | 116.427.513 | 0 | 0 | 0 | 0 | 1.348.883.302 |
| 133 | 30 | 1 | 0 | 1.388.343.366 | 30.807.196 | 31.807.196 | 32.007.196 | 30.807.196 | 30.807.196 | 30.807.196 | 30.807.196 | 30.807.196 | 133.594.315 | 0 | 0 | 0 | 382.251.883 |
| 133 | 30 | 63 | 0 | 44.772.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 143 | 30 | 1 | 0 | 15.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 144 | 10 | 1 | 0 | 472.341.209 | 17.394.288 | 20.194.288 | 19.158.172 | 20.102.759 | 20.091.608 | 20.223.818 | 19.967.362 | 20.480.273 | 20.183.996 | 0 | 0 | 0 | 177.796.564 |
| 144 | 10 | 88 | 0 | 2.360.000.000 | 174.148.592 | 177.748.592 | 175.802.965 | 182.308.243 | 178.462.412 | 178.987.465 | 174.572.414 | 173.319.899 | 178.479.248 | 0 | 0 | 0 | 1.593.829.830 |
| 144 | 30 | 1 | 0 | 352.173.225 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 144 | 30 | 63 | 0 | 52.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 145 | 10 | 88 | 0 | 465.000.000 | 24.500.000 | 29.300.000 | 32.590.056 | 28.145.042 | 59.200.050 | 28.656.724 | 28.655.059 | 29.705.094 | 30.215.111 | 0 | 0 | 0 | 290.967.136 |
| 145 | 30 | 1 | 0 | 150.000.000 | 3.500.000 | 4.300.000 | 4.910.019 | 4.570.009 | 4.780.016 | 4.570.009 | 4.615.011 | 4.675.013 | 4.750.015 | 0 | 0 | 0 | 40.670.092 |
| 145 | 30 | 63 | 0 | 1.153.299.200 | 0 | 0 | 0 | 0 | 0 | 6.600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 6.600.000 |
| 148 | 10 | 88 | 0 | 1.000.000.000 | 0 | 19.000.000 | 69.994.580 | 110.149.580 | 124.737.902 | 101.859.012 | 108.241.512 | 83.960.349 | 30.625.000 | 0 | 0 | 0 | 648.567.935 |
| 148 | 30 | 1 | 0 | 1.735.017.238 | 0 | 7.000.000 | 26.600.000 | 30.900.000 | 18.980.000 | 67.950.000 | 133.335.000 | 96.905.000 | 17.640.000 | 0 | 0 | 0 | 399.310.000 |
| 148 | 30 | 63 | 0 | 628.136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 191 | 10 | 1 | 0 | 759.600.000 | 63.000.000 | 62.400.000 | 61.800.000 | 61.500.000 | 62.100.000 | 62.400.000 | 62.100.000 | 59.400.000 | 57.300.000 | 0 | 0 | 0 | 552.000.000 |
| 191 | 30 | 1 | 0 | 10.800.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 199 | 30 | 1 | 0 | 100.000.000 | 0 | 0 | 48.064.882 | 0 | 41.699.610 | 7.665.751 | 0 | 0 | 0 | 0 | 0 | 0 | 97.430.243 |
| 211 | 10 | 88 | 0 | 993.757.304 | 62.245.000 | 53.352.000 | 75.879.000 | 65.035.000 | 51.457.000 | 67.904.000 | 51.686.000 | 43.557.000 | 58.814.784 | 0 | 0 | 0 | 529.929.784 |
| 211 | 30 | 1 | 0 | 413.820.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 212 | 30 | 1 | 0 | 9.266.400 | 296.582 | 363.968 | 0 | 914.644 | 938.759 | 935.038 | 559.522 | 614.975 | 0 | 0 | 0 | 0 | 4.623.488 |
| 214 | 10 | 88 | 0 | 144.464.760 | 11.365.487 | 11.264.226 | 11.212.522 | 11.205.892 | 11.016.522 | 11.053.324 | 11.031.258 | 10.989.686 | 11.006.504 | 0 | 0 | 0 | 100.145.421 |
| 214 | 30 | 1 | 0 | 49.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 215 | 30 | 1 | 0 | 867.240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 221 | 30 | 1 | 0 | 4.950.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 231 | 10 | 88 | 0 | 65.267.730 | 0 | 0 | 21.871.000 | 0 | 12.097.000 | 0 | 23.120.000 | 0 | 0 | 0 | 0 | 0 | 57.088.000 |
| 231 | 30 | 1 | 0 | 59.400.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 231 | 30 | 63 | 0 | 575.988.000 | 0 | 0 | 0 | 0 | 0 | 16.082.000 | 16.381.000 | 3.990.000 | 17.400.000 | 0 | 0 | 0 | 53.853.000 |
| 232 | 30 | 1 | 0 | 450.450.000 | 0 | 3.000.000 | 19.999.196 | 15.560.460 | 10.953.565 | 16.132.605 | 14.444.072 | 41.901.308 | - 2.566.583 | 0 | 0 | 0 | 119.424.623 |

**SIAF**

ASCENCION VERA BOGADO
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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Entidad:** | | | | **28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN** | | | | | | | | | | | | | |
| **Clase:** | **1** | | | **PROGRAMA CENTRAL** | | | | | | | | | | | | | |
| **Programa:** | **1** | | | **PROGRAMA CENTRAL** | | | | | | | | | | | | | |
| **Actividad:** | **14** | | | **FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS** | | | | | | | | | | | | | |
| **Act./Obra:** | **1** | | | **FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS** | | | | | | | | | | | | | |
| 232 | 30 | 63 | 0 | 528.862.500 | 0 | 10.000.000 | - 2.765.292 | 0 | 0 | 16.230.166 | 18.827.725 | 7.197.360 | 37.521.276 | 0 | 0 | 0 | 87.011.235 |
| 239 | 30 | 1 | 0 | 4.950.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 242 | 10 | 1 | 0 | 300.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 242 | 10 | 88 | 0 | 247.500.000 | 0 | 0 | 11.880.000 | 1.980.000 | 10.648.000 | 5.061.342 | 3.960.000 | 4.642.000 | 0 | 0 | 0 | 0 | 38.171.342 |
| 242 | 30 | 1 | 0 | 547.866.000 | 0 | 0 | 38.077.125 | 0 | 103.431.851 | 3.235.622 | 1.000.000 | 7.411.833 | 0 | 0 | 0 | 0 | 153.156.431 |
| 243 | 10 | 88 | 0 | 155.179.482 | 0 | 0 | 9.261.200 | 9.030.690 | 13.035.000 | 11.137.500 | 1.625.000 | 7.102.440 | 36.318.367 | 0 | 0 | 0 | 87.510.197 |
| 243 | 30 | 1 | 0 | 574.200.000 | 0 | 0 | 740.000 | 3.200.000 | 1.006.800 | 500.000 | 5.686.710 | 9.854.920 | 12.094.503 | 0 | 0 | 0 | 33.082.933 |
| 244 | 30 | 1 | 0 | 247.500.000 | 0 | 40.000 | 0 | 12.576.257 | 0 | 180.000 | 0 | 12.165.500 | 0 | 0 | 0 | 0 | 24.961.757 |
| 245 | 30 | 1 | 0 | 183.272.759 | 0 | 0 | 6.400.000 | 3.840.000 | 2.294.499 | 7.780.000 | 6.930.000 | 6.720.000 | 4.800.000 | 0 | 0 | 0 | 38.764.499 |
| 251 | 10 | 88 | 0 | 4.950.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 251 | 30 | 1 | 0 | 3.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 2.000.000 |
| 252 | 30 | 1 | 0 | 19.800.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 253 | 10 | 88 | 0 | 148.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 253 | 30 | 1 | 0 | 297.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 254 | 30 | 1 | 0 | 49.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.990.000 | 0 | 0 | 0 | 0 | 7.990.000 |
| 261 | 10 | 88 | 0 | 99.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 261 | 30 | 1 | 0 | 99.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 262 | 10 | 88 | 0 | 50.490.000 | 0 | 0 | 0 | 0 | 187.500 | 0 | 0 | 15.223.590 | 0 | 0 | 0 | 0 | 15.411.090 |
| 262 | 30 | 1 | 0 | 178.200.000 | 0 | 0 | 3.570.000 | 0 | 3.639.600 | 0 | 0 | 0 | 299.750 | 0 | 0 | 0 | 7.509.350 |
| 263 | 10 | 88 | 0 | 4.950.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 263 | 30 | 1 | 0 | 5.940.000 | 0 | 220.000 | 0 | 861.654 | 0 | 0 | 279.400 | 0 | 660.000 | 0 | 0 | 0 | 2.021.054 |
| 264 | 10 | 88 | 0 | 213.840.000 | 0 | 0 | 213.840.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 213.840.000 |
| 264 | 30 | 1 | 0 | 188.100.000 | 0 | 0 | 37.194.969 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37.194.969 |
| 265 | 10 | 88 | 0 | 49.500.000 | 0 | 0 | 990.640 | 0 | 7.002.800 | 0 | 456.146 | 912.292 | 0 | 0 | 0 | 0 | 9.361.878 |
| 265 | 30 | 1 | 0 | 49.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 265 | 30 | 63 | 0 | 53.625.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 266 | 10 | 88 | 0 | 70.290.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 266 | 30 | 1 | 0 | 12.375.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 267 | 10 | 88 | 0 | 60.439.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 267 | 30 | 1 | 0 | 49.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 268 | 10 | 88 | 0 | 69.300.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.582.900 | 0 | 0 | 0 | 0 | 4.582.900 |
| 268 | 30 | 1 | 0 | 129.690.000 | 0 | 0 | 9.165.800 | 4.582.900 | 0 | 9.165.800 | 4.582.900 | 0 | 0 | 0 | 0 | 0 | 27.497.400 |
| 268 | 30 | 63 | 0 | 53.625.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 269 | 10 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 269 | 30 | 1 | 0 | 49.500.000 | 0 | 0 | 0 | 0 | 105.000 | 0 | 0 | 0 | 100.000 | 0 | 0 | 0 | 205.000 |
| 281 | 10 | 88 | 0 | 51.480.000 | 0 | 1.800.000 | 0 | 0 | 0 | 0 | 0 | 8.500.000 | 0 | 0 | 0 | 0 | 10.300.000 |
| 281 | 30 | 1 | 0 | 99.000.000 | 0 | 400.000 | 0 | 0 | 1.700.000 | 0 | 400.000 | 0 | 9.000.000 | 0 | 0 | 0 | 11.500.000 |
| 284 | 10 | 88 | 0 | 82.300.680 | 0 | 0 | 1.906.505 | 0 | 8.457.460 | 994.825 | 0 | 4.356.100 | 0 | 0 | 0 | 0 | 15.714.890 |
| 284 | 30 | 1 | 0 | 145.795.320 | 0 | 241.150 | 2.583.556 | 4.447.703 | 3.476.480 | 4.116.350 | 4.134.660 | 4.057.205 | 245.450 | 0 | 0 | 0 | 23.302.554 |
| 291 | 10 | 88 | 0 | 3.920.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 291 | 30 | 1 | 0 | 14.850.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 293 | 30 | 1 | 0 | 9.900.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 311 | 30 | 1 | 0 | 25.000.000 | 0 | 0 | 0 | 0 | 0 | 2.100.000 | 0 | 0 | 0 | 0 | 0 | 0 | 2.100.000 |

**SIAF**

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| **Actividad:** | **14** | | | **FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS** | | | | | | | | | | | | | |
| **Act./Obra:** | **1** | | | **FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS** | | | | | | | | | | | | | |
| 322 | 30 | 1 | 0 | 14.850.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 323 | 30 | 1 | 0 | 19.800.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 329 | 30 | 1 | 0 | 4.950.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 331 | 30 | 1 | 0 | 148.500.000 | 0 | 0 | 17.840.800 | 20.248.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38.088.800 |
| 332 | 30 | 1 | 0 | 9.900.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 333 | 30 | 1 | 0 | 212.850.000 | 0 | 0 | 17.353.500 | 84.663.000 | 30.500.825 | 0 | 12.270.000 | 7.545.000 | 0 | 0 | 0 | 0 | 152.332.325 |
| 334 | 30 | 1 | 0 | 49.500.000 | 0 | 0 | 784.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 784.000 |
| 335 | 30 | 1 | 0 | 4.950.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 336 | 30 | 1 | 0 | 7.920.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 341 | 30 | 1 | 0 | 297.000.000 | 0 | 0 | 59.758.645 | 0 | 0 | 34.399.140 | 0 | 380.000 | 0 | 0 | 0 | 0 | 94.537.785 |
| 342 | 30 | 1 | 0 | 455.400.000 | 0 | 71.860.222 | 204.780.196 | 48.822.700 | 11.194.320 | 755.000 | 690.000 | 85.000 | 990.000 | 0 | 0 | 0 | 339.177.438 |
| 343 | 30 | 1 | 0 | 554.400.000 | 0 | 1.901.800 | 58.485.500 | 10.220.000 | 21.575.070 | 4.363.030 | 9.880.000 | 4.367.600 | 0 | 0 | 0 | 0 | 110.793.000 |
| 344 | 30 | 1 | 0 | 54.450.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 345 | 30 | 1 | 0 | 14.850.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 346 | 30 | 1 | 0 | 544.500.000 | 0 | 174.000 | 21.701.000 | 20.392.000 | 85.207.552 | 18.161.000 | 8.080.000 | 5.680.000 | 0 | 0 | 0 | 0 | 159.395.552 |
| 346 | 30 | 63 | 0 | 80.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76.396.000 | 0 | 0 | 0 | 0 | 76.396.000 |
| 347 | 30 | 1 | 0 | 29.700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 349 | 30 | 1 | 0 | 99.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 351 | 10 | 88 | 0 | 50.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 351 | 30 | 1 | 0 | 233.000.000 | 0 | 0 | 13.650.000 | 0 | 270.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.920.000 |
| 351 | 30 | 63 | 0 | 70.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 352 | 30 | 1 | 0 | 20.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 886.000 | 0 | 0 | 0 | 0 | 886.000 |
| 354 | 30 | 1 | 0 | 10.000.000 | 0 | 191.100 | 0 | 150.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 341.100 |
| 355 | 30 | 1 | 0 | 250.000.000 | 0 | 0 | 0 | 50.000 | 27.000 | 5.920.000 | 48.710.500 | 1.770.000 | 0 | 0 | 0 | 0 | 56.477.500 |
| 357 | 30 | 1 | 0 | 20.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 358 | 30 | 1 | 0 | 30.000.000 | 0 | 0 | 0 | 203.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 203.100 |
| 358 | 30 | 63 | 0 | 80.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 361 | 30 | 1 | 0 | 300.000.000 | 0 | 1.274.232 | 3.829.531 | 4.424.247 | 7.774.212 | 4.637.521 | 5.039.120 | 4.685.065 | 0 | 0 | 0 | 0 | 31.663.928 |
| 362 | 30 | 1 | 0 | 29.700.000 | 0 | 0 | 0 | 1.115.000 | - 1.115.000 | 1.115.000 | 0 | 0 | 0 | 0 | 0 | 0 | 1.115.000 |
| 391 | 30 | 1 | 0 | 9.900.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 392 | 30 | 1 | 0 | 9.900.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 393 | 30 | 1 | 0 | 148.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 394 | 30 | 1 | 0 | 247.500.000 | 0 | 0 | 0 | 0 | 9.795.000 | 268.800 | 1.645.500 | 0 | 0 | 0 | 0 | 0 | 11.709.300 |
| 395 | 30 | 1 | 0 | 49.500.000 | 0 | 0 | 0 | 0 | 150.000 | 0 | 1.270.800 | 0 | 0 | 0 | 0 | 0 | 1.420.800 |
| 396 | 30 | 1 | 0 | 29.700.000 | 0 | 464.600 | 600 | 50.600 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 516.200 |
| 397 | 30 | 1 | 0 | 247.500.000 | 0 | 0 | 7.939.800 | 600.000 | 1.016.000 | 0 | 4.390.000 | 4.855.600 | 0 | 0 | 0 | 0 | 18.801.400 |
| 398 | 30 | 1 | 0 | 158.400.000 | 0 | 0 | 0 | 0 | 0 | 0 | 5.283.000 | 2.480.000 | 0 | 0 | 0 | 0 | 7.763.000 |
| 399 | 30 | 1 | 0 | 247.500.000 | 0 | 761.500 | 9.328.500 | 10.957.500 | 5.560.500 | 335.000 | 16.269.500 | 2.166.000 | 0 | 0 | 0 | 0 | 45.378.500 |
| 522 | 10 | 1 | 0 | 709.649.890 | 0 | 0 | 0 | 0 | 98.041.141 | 65.802.558 | 157.366.892 | 125.797.208 | 0 | 0 | 0 | 0 | 447.007.799 |
| 522 | 10 | 88 | 0 | 943.004.122 | 0 | 0 | 0 | 449.167.442 | 5.083.798 | 74.452.505 | 0 | 0 | 0 | 0 | 0 | 0 | 528.703.745 |
| 522 | 20 | 402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 532 | 30 | 1 | 0 | 37.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 533 | 30 | 1 | 0 | 315.000.000 | 0 | 0 | 0 | 0 | 26.037.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26.037.000 |

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UNIVERSIDAD NACIONAL DE ASUNCION
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1979
CONSTRUYENDO EL FUTURO

# LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
## CORRESPONDIENTE LA FECHA 01/10/2026



| OBJ. GAS | F.F. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Entidad:** | | | | **28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN** | | | | | | | | | | | | | |
| **Clase:** | **1** | | | **PROGRAMA CENTRAL** | | | | | | | | | | | | | |
| **Programa:** | **1** | | | **PROGRAMA CENTRAL** | | | | | | | | | | | | | |
| **Actividad:** | **14** | | | **FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS** | | | | | | | | | | | | | |
| **Act./Obra:** | **1** | | | **FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS** | | | | | | | | | | | | | |
| 534 | 30 | 1 | 0 | 250.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 535 | 10 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 535 | 30 | 1 | 0 | 650.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 535 | 30 | 63 | 0 | 1.820.931.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 536 | 10 | 88 | 0 | 10.700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 536 | 30 | 1 | 0 | 174.700.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 537 | 10 | 1 | 0 | 435.000.000 | 0 | 0 | 0 | 369.197.442 | 65.802.558 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 435.000.000 |
| 538 | 10 | 88 | 0 | 18.178.400 | 0 | 0 | 0 | 0 | 1.050.000 | 0 | 1.570.000 | 0 | 0 | 0 | 0 | 0 | 2.620.000 |
| 538 | 30 | 1 | 0 | 497.560.474 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 541 | 10 | 1 | 0 | 410.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 541 | 10 | 88 | 0 | 600.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 541 | 20 | 402 | 0 | 1.000.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 541 | 30 | 1 | 0 | 800.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 542 | 10 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.589.396 | 0 | 0 | 0 | 0 | 12.589.396 |
| 542 | 30 | 1 | 0 | 50.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 543 | 10 | 1 | 0 | 749.451.533 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 543 | 10 | 88 | 0 | 721.121.600 | 0 | 0 | 0 | 0 | 12.840.000 | 0 | 2.160.000 | 0 | 0 | 0 | 0 | 0 | 15.000.000 |
| 543 | 20 | 402 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 543 | 30 | 1 | 0 | 734.325.639 | 0 | 0 | 0 | 0 | 0 | 0 | 880.000 | 0 | 0 | 0 | 0 | 0 | 880.000 |
| 543 | 30 | 63 | 0 | 250.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 579 | 30 | 1 | 0 | 234.468.400 | 0 | 0 | 0 | 0 | 0 | 81.702.000 | 0 | 0 | 0 | 0 | 0 | 0 | 81.702.000 |
| 579 | 30 | 63 | 0 | 238.096.864 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 183.950.000 | 0 | 0 | 0 | 0 | 183.950.000 |
| 593 | 30 | 1 | 0 | 237.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 596 | 10 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 596 | 30 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 841 | 10 | 88 | 0 | 25.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 841 | 30 | 1 | 0 | 130.000.000 | 0 | 0 | 13.750.000 | 9.342.755 | 6.828.544 | 2.930.916 | 29.906.611 | 5.297.502 | - 65.590 | 0 | 0 | 0 | 67.990.738 |
| 841 | 30 | 63 | 0 | 661.915.000 | 0 | 0 | 0 | 0 | 2.378.250 | 0 | 0 | 0 | 253.400.000 | 0 | 0 | 0 | 255.778.250 |
| 842 | 30 | 1 | 0 | 15.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 849 | 30 | 1 | 0 | 4.500.000.000 | 0 | 0 | 60.880.032 | 800.719.038 | 186.394.732 | 0 | 207.986.239 | 126.506.981 | 0 | 0 | 0 | 0 | 1.382.487.022 |
| 849 | 30 | 63 | 0 | 1.196.686.000 | 0 | 0 | 0 | 0 | 7.756.560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.756.560 |
| 852 | 30 | 1 | 0 | 10.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 2.156.000 | 0 | 0 | 0 | 0 | 0 | 2.156.000 |
| 852 | 30 | 63 | 0 | 115.050.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 910 | 30 | 1 | 0 | 50.000.000 | 330.000 | 1.030.000 | 4.020.000 | 2.003.669 | 639.535 | 3.270.000 | 950.000 | 306.000 | 1.635.644 | 0 | 0 | 0 | 14.184.848 |
| 920 | 30 | 1 | 0 | 30.000.000 | 0 | 0 | 0 | 0 | 0 | 450.000 | 500.000 | 500.000 | 0 | 0 | 0 | 0 | 1.450.000 |
| **Total Act./Obra:** | | | | | 6.528.424.277 | 6.642.482.033 | 7.637.622.799 | 8.655.744.627 | 7.587.430.048 | 7.216.552.733 | 7.468.675.913 | 7.430.889.853 | 6.782.656.814 | 0 | 0 | 0 | 65.950.479.097 |
| **Total Proy./Act.:** | | | | 129.433.763.218 | 6.528.424.277 | 6.642.482.033 | 7.637.622.799 | 8.655.744.627 | 7.587.430.048 | 7.216.552.733 | 7.468.675.913 | 7.430.889.853 | 6.782.656.814 | 0 | 0 | 0 | 65.950.479.097 |
| **Total Programa:** | | | | 129.433.763.218 | 6.528.424.277 | 6.642.482.033 | 7.637.622.799 | 8.655.744.627 | 7.587.430.048 | 7.216.552.733 | 7.468.675.913 | 7.430.889.853 | 6.782.656.814 | 0 | 0 | 0 | 65.950.479.097 |
| **Total Clase Prog.:** | | | | 129.433.763.218 | 6.528.424.277 | 6.642.482.033 | 7.637.622.799 | 8.655.744.627 | 7.587.430.048 | 7.216.552.733 | 7.468.675.913 | 7.430.889.853 | 6.782.656.814 | 0 | 0 | 0 | 65.950.479.097 |
| **Total Entidad:** | | | | 129.433.763.218 | 6.528.424.277 | 6.642.482.033 | 7.637.622.799 | 8.655.744.627 | 7.587.430.048 | 7.216.552.733 | 7.468.675.913 | 7.430.889.853 | 6.782.656.814 | 0 | 0 | 0 | 65.950.479.097 |
| **Total General:** | | | | 129.433.763.218 | 6.528.424.277 | 6.642.482.033 | 7.637.622.799 | 8.655.744.627 | 7.587.430.048 | 7.216.552.733 | 7.468.675.913 | 7.430.889.853 | 6.782.656.814 | 0 | 0 | 0 | 65.950.479.097 |

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