

OBJ. GAS. F.F.	ORG. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN															
Clase: 1 PROGRAMA CENTRAL															
Programa: 1 PROGRAMA CENTRAL															
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS															
Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS															
111 10	1	0	73,242,549.912	5,660,646.772	5,666,633.693	5,733,989.427	5,714,061.943	5,702,466.103	5,658,186.313	0	0	0	0	0	34,154,986.251
111 10	1	4	109,112.616	0	0	0	0	0	0	0	0	0	0	0	0
111 10	1	5	53,782.800	0	0	0	0	0	0	0	0	0	0	0	0
111 30	1	0	19,180.800	0	0	0	0	0	0	0	0	0	0	0	0
112 10	1	0	159,291.600	13,274.300	13,274.300	13,274.300	13,274.300	13,274.300	13,274.300	0	0	0	0	0	79,645.800
113 30	1	0	72,000.000	5,500.000	5,500.000	5,500.000	5,500.000	5,500.000	5,500.000	0	0	0	0	0	33,000.000
114 10	1	0	6,116,820.126	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	4	9,092.718	0	0	0	0	0	0	0	0	0	0	0	0
114 10	1	5	4,481.900	0	0	0	0	0	0	0	0	0	0	0	0
114 30	1	0	7,598.400	0	0	0	0	0	0	0	0	0	0	0	0
123 10	88	0	100,000.000	0	0	22,835.582	461.862	37,575.558	17,285.432	0	0	0	0	0	76,158.434
123 30	1	0	320,000.000	0	0	0	35,507.251	0	22,557.851	0	0	0	0	0	58,065.102
125 10	88	0	100,000.000	0	0	10,987.685	0	19,409.008	23,207.467	0	0	0	0	0	53,604.160
125 30	1	0	190,000.000	0	0	19,800.000	20,653.719	0	0	0	0	0	0	0	40,463.719
131 10	1	0	174,096.000	0	170,968.000	0	2,982.000	0	0	0	0	0	0	0	173,950.000
131 30	1	0	30,000.000	0	1,200.000	1,800.000	994.000	600.000	1,200.000	0	0	0	0	0	5,794.000
133 10	1	0	4,427,353.521	269,020.000	351,040.000	354,730.000	351,790.000	349,645.000	347,250.000	0	0	0	0	0	2,043,535.000
133 10	88	0	990,000.000	159,648.920	159,530.293	160,354.053	159,794.053	174,495.335	101,635.342	0	0	0	0	0	915,457.996
133 30	1	0	1,740,000.000	30,807.196	39,040.358	43,708.478	48,708.478	30,807.196	100,267.189	0	0	0	0	0	293,338.895
141 30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143 30	1	0	15,000.000	0	0	0	0	0	1,000.000	0	0	0	0	0	1,000.000
144 10	1	0	339,161.183	25,276.689	24,386.472	25,066.047	26,323.722	26,757.297	26,895.673	0	0	0	0	0	154,705.900
144 10	88	0	2,355,410.000	170,668.059	170,306.995	170,940.385	171,453.661	162,606.709	174,624.045	0	0	0	0	0	1,020,599.854
144 30	1	0	161,185.621	0	0	0	4,650.000	0	0	0	0	0	0	0	4,650.000
144 30	63	0	52,000.000	0	0	0	0	0	0	0	0	0	0	0	0
145 10	88	0	465,330.000	27,480.021	26,900.000	27,300.005	33,150.000	57,713.373	29,218.375	0	0	0	0	0	201,771.774
145 30	1	0	134,000.000	0	0	0	150.000	0	0	0	0	0	0	0	150.000
145 30	63	0	950,000.000	0	0	0	0	0	46,000.000	0	0	0	0	0	46,000.000
148 10	88	0	1,280,248.570	15,500.000	28,800.000	79,516.308	61,677.231	116,856.308	88,306.308	0	0	0	0	0	390,656.155
148 30	1	0	1,237,292.316	0	63,250.000	12,000.000	140,881.577	74,000.000	183,860.000	0	0	0	0	0	473,991.577
148 30	63	0	250,628.136	0	0	0	0	0	0	0	0	0	0	0	0
191 10	1	0	759,600.000	57,900.000	57,900.000	63,900.000	60,300.000	60,300.000	60,300.000	0	0	0	0	0	360,600.000
191 30	1	0	10,800.000	0	0	0	0	0	0	0	0	0	0	0	0
199 30	1	0	50,000.000	37,995.715	0	0	733.205	0	0	0	0	0	0	0	38,728.920
211 10	88	0	1,003,795.257	15,768.000	36,011.000	53,938.000	79,232.000	68,098.000	77,489.000	0	0	0	0	0	330,556.000
211 30	1	0	418,000.000	0	0	0	0	0	0	0	0	0	0	0	0
212 30	1	0	9,360.000	551.580	460.532	711.664	501.234	517.030	554.382	0	0	0	0	0	3,296.422
214 10	88	0	130,000.000	10,000.000	11,807.954	11,848.298	11,983.535	11,895.882	11,879.744	0	0	0	0	0	69,415.413
214 30	1	0	100,000.000	1,614.438	0	0	0	0	0	0	0	0	0	0	1,614.438
215 10	88	0	924.000	0	0	0	0	0	0	0	0	0	0	0	0
215 30	1	0	876.000	0	0	0	0	0	0	0	0	0	0	0	0
221 30	1	0	5,000.000	0	0	0	0	0	0	0	0	0	0	0	0
231 10	88	0	80,927.000	0	0	0	0	7,300.000	33,143.300	0	0	0	0	0	40,443.300

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UNIVERSIDAD NACIONAL DE ASUNCIÓN
FACULTAD POLITÉCNICA
CONSTITUCIÓN DEL FUTURO
1979

OBJ. GAS F.F. FIN. DPT.	ORG.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION															
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231 30	1 0	110.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
231 30	63 0	296.200,000	0	0	6.946,000	0	11.716,000	20.398,100	0	0	0	0	0	0	39.062,100
232 10	88 0	16.532,100	0	0	0	0	0	0	0	0	0	0	0	0	0
232 30	1 0	455.000,000	0	4.750,000	13.352,844	3.430,000	17.155,578	63.576,945	0	0	0	0	0	0	102.265,367
232 30	63 0	232.998,000	0	0	32.998,000	0	1.280,739	31.811,233	0	0	0	0	0	0	66.089,972
239 30	1 0	5.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
242 10	88 0	250.000,000	0	0	16.331,555	0	45.903,261	48.017,496	0	0	0	0	0	0	110.252,312
242 30	1 0	315.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
243 10	88 0	156.746,952	0	0	15.758,190	0	4.241,810	10.250,000	0	0	0	0	0	0	30.250,000
243 30	1 0	580.000,000	0	360,000	10.393,000	788,190	21.970,000	10.229,240	0	0	0	0	0	0	43.740,430
244 30	1 0	300.000,000	0	0	500,000	0	17.259,000	50,000	0	0	0	0	0	0	17.809,000
245 30	1 0	155.000,000	0	0	3.500,000	0	0	3.744,990	0	0	0	0	0	0	7.244,990
246 30	1 0	1.216,680	0	0	0	0	0	0	0	0	0	0	0	0	0
248 30	1 0	50.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
251 10	88 0	4.950,000	0	0	0	0	0	0	0	0	0	0	0	0	0
251 30	1 0	3.500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
252 30	1 0	20.533,340	0	0	0	0	0	0	0	0	0	0	0	0	0
253 10	88 0	111.050,000	0	0	0	0	0	0	0	0	0	0	0	0	0
253 30	1 0	436.857,600	0	0	0	0	0	0	0	0	0	0	0	0	0
254 10	88 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
254 30	1 0	100.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
261 10	88 0	50.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
261 30	1 0	50.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
262 10	88 0	51.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
262 30	1 0	81.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
263 10	88 0	5.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
263 30	1 0	6.000,000	16.500	5.500	445,500	699,975	7.560,000	5,500	0	0	0	0	0	0	7.560,000
264 10	88 0	216.000,000	0	216.000,000	0	0	0	0	0	0	0	0	0	0	445,500
264 30	1 0	190.000,000	0	34.000,000	0	0	0	0	0	0	0	0	0	0	782,475
265 10	88 0	84.584,000	0	0	0	0	0	0	0	0	0	0	0	0	216.000,000
265 30	1 0	70.216,000	0	0	0	0	0	0	0	0	0	0	0	0	34.000,000
266 10	88 0	71.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
266 30	1 0	42.500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
267 10	88 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267 30	1 0	106.050,000	0	0	0	5.491,000	0	0	0	0	0	0	0	0	5.491,000
268 10	88 0	50.000,000	0	0	2.618,965	0	0	6.230,000	0	0	0	0	0	0	8.848,965
268 30	1 0	50.000,000	0	0	0	0	0	6.230,000	0	0	0	0	0	0	6.230,000
269 30	1 0	25.000,000	0	0	545,000	0	0	200,000	0	0	0	0	0	0	1.245,000
281 10	88 0	97.000,000	0	0	1.734,500	0	0	353,500	0	0	0	0	0	0	2.088,000
281 30	1 0	155.000,000	0	800,000	0	0	11.280,000	0	0	0	0	0	0	0	12.080,000
284 10	88 0	83.132,000	0	0	12.761,000	8.040,000	0	11.403,000	0	0	0	0	0	0	32.204,000
284 30	1 0	147.268,000	0	0	13.405,000	0	13.932,500	982,500	0	0	0	0	0	0	28.320,000
291 10	88 0	3.960,000	0	0	0	0	0	0	0	0	0	0	0	0	0

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ASUNCIÓN VERÁ BUEN
Jefa División Presupuesto
Facultad Politécnica - UNA

UNIVERSIDAD NACIONAL DE ASUNCIÓN
FACULTAD POLITÉCNICA
1979
COMUNICANDO EL FUTURO

C.P. Patricia Soledad Servín
Contadora
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OBJ. GAS F.F. FIN.	ORG. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION															
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Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS															
291 30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0
293 10	88	0	3,960,000	0	0	0	0	0	0	0	0	0	0	0	0
293 30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0
311 30	1	0	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0
322 30	1	0	25,000,000	0	0	0	753,600	0	0	0	0	0	0	0	753,600
323 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
324 30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0
329 30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0
331 30	1	0	150,000,000	0	0	52,540,500	0	0	0	0	0	0	0	0	52,540,500
332 30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0
333 30	1	0	215,000,000	0	0	1,800,000	0	0	0	0	0	0	0	0	3,800,000
334 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
335 30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0
336 30	1	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1	0	300,000,000	0	0	11,357,200	10,756,000	17,229,800	110,381,750	0	0	0	0	0	149,724,750
342 30	1	0	460,000,000	0	8,971,000	118,101,926	68,676,000	5,324,000	13,163,500	0	0	0	0	0	214,236,426
343 30	1	0	560,000,000	0	0	1,980,000	0	5,723,000	600,000	0	0	0	0	0	8,303,000
344 30	1	0	55,000,000	0	0	0	0	0	0	0	0	0	0	0	0
345 30	1	0	15,000,000	0	0	0	0	0	1,770,000	0	0	0	0	0	1,770,000
346 30	1	0	300,000,000	0	0	4,693,644	0	35,143,000	5,899,950	0	0	0	0	0	46,218,610
347 30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0
349 30	1	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0
351 10	88	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
351 30	1	0	233,000,000	0	0	40,000	0	0	0	0	0	0	0	0	40,000
352 30	1	0	110,002,000	0	0	0	0	0	0	0	0	0	0	0	0
354 30	1	0	55,000,000	0	0	0	0	0	1,664,750	0	0	0	0	0	1,664,750
355 30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0
357 30	1	0	250,000,000	0	0	650,000	0	0	12,120,000	0	0	0	0	0	12,770,000
358 30	1	0	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0
358 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	1,800,000
358 30	63	0	150,000,000	0	1,800,000	0	0	0	0	0	0	0	0	0	0
361 30	1	0	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0
362 30	1	0	30,000,000	0	2,300,739	4,598,710	5,075,443	2,097,565	4,926,773	0	0	0	0	0	18,999,230
381 30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0
382 30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0
383 30	1	0	71,250,000	0	0	0	0	0	0	0	0	0	0	0	0
384 30	1	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0
385 30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0
386 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
387 30	1	0	180,000,000	0	0	0	0	0	0	0	0	0	0	0	0
388 30	1	0	160,000,000	0	0	0	0	2,035,000	2,128,500	0	0	0	0	0	4,163,500
389 30	1	0	250,000,000	0	0	1,890,000	1,890,000	0	0	0	0	0	0	0	3,780,000
522 10	1	0	1,700,000,000	0	100,000	3,784,000	75,000	1,176,000	78,000	0	0	0	0	0	5,213,000

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VERA BOGADO
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Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN
Clase: 1 PROGRAMA CENTRAL

Programa: 1 PROGRAMA CENTRAL

Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS

Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS

522	10	88	0	1,062,428,022	0	0	248,629,715	0	0	99,970,564	117,522,163	0	0	0	466,122,442
522	30	1	0	1,100,000,000	0	0	0	0	0	0	0	0	0	0	0
532	30	1	0	37,000,000	0	0	0	0	0	0	0	0	0	0	0
533	30	1	0	315,000,000	0	0	0	0	0	0	0	0	0	0	0
534	10	88	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0
534	30	1	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0
535	10	88	0	170,000,000	0	0	0	0	0	0	0	0	0	0	0
535	30	1	0	650,000,000	0	0	0	0	0	0	0	0	0	0	0
535	30	63	0	850,160,000	0	0	0	0	0	0	0	0	0	0	0
536	10	88	0	110,000,000	0	0	0	236,600,000	245,882,000	0	0	0	0	0	482,482,000
536	30	1	0	174,700,500	0	0	0	0	0	0	0	0	0	0	0
537	30	1	0	0	0	0	0	0	0	0	0	0	0	0	0
538	10	88	0	120,000,000	0	0	0	0	0	0	0	0	0	0	0
538	30	1	0	497,560,474	0	0	0	0	0	0	0	0	0	0	0
541	10	1	0	304,101,423	0	0	0	0	0	0	0	0	0	0	5,380,000
541	10	88	0	600,000,000	0	0	159,850,000	0	0	0	0	0	0	0	0
541	30	1	0	1,452,920,000	0	0	500,000	0	11,370,000	2,145,000	11,370,000	0	0	0	173,365,000
542	10	88	0	0	0	0	0	0	0	0	0	0	0	0	500,000
542	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0
543	10	88	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0
543	30	1	0	734,325,639	0	0	0	0	0	0	0	0	0	0	0
543	30	63	0	0	0	0	0	0	0	0	0	0	0	0	0
579	30	1	0	234,468,400	0	0	0	0	0	0	0	0	0	0	0
579	30	63	0	58,096,864	0	0	0	0	0	0	0	0	0	0	0
593	30	1	0	237,500,000	0	0	0	0	0	0	0	0	0	0	0
841	10	88	0	75,500,000	0	0	0	0	0	0	0	0	0	0	0
841	30	1	0	290,000,000	0	0	0	0	0	0	0	0	0	0	0
841	30	63	0	224,915,000	0	0	10,000,000	7,401,688	8,298,843	10,281,714	0	0	0	0	35,982,225
842	30	1	0	15,000,000	0	0	0	11,361,500	0	0	0	0	0	0	11,361,500
849	30	1	0	3,522,656,000	0	0	0	0	0	0	0	0	0	0	0
849	30	63	0	300,000,000	0	0	0	8,021,660	0	0	0	0	0	0	8,021,660
852	30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0
852	30	63	0	25,000,000	0	0	0	0	0	0	0	0	0	0	0
910	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0
920	30	1	0	30,000,000	0	120,000	135,000	3,478,643	685,400	1,980,000	0	0	0	0	6,399,043
Total Act/Obra:				123,208,337,450	6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	0	0	0	0	43,555,779,457
Total Proy/Act:				123,208,337,450	6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	0	0	0	0	43,555,779,457
Total Programa:				123,208,337,450	6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	0	0	0	0	43,555,779,457
Total Clase Prog.:				123,208,337,450	6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	0	0	0	0	43,555,779,457
Total Entidad:				123,208,337,450	6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	0	0	0	0	43,555,779,457
Total General:				123,208,337,450	6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	0	0	0	0	43,555,779,457

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