

OBJ	GAS F.F.	ORG	FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETTEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 14 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS																		
Act/Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS																		
111	10	1	0		73.242.549.912	5.660.648.772	5.685.633.693	5.733.988.427	5.714.061.943	5.702.466.103	5.666.186.313	5.603.038.769	5.648.334.254	5.642.458.914	5.644.581.689	5.639.470.346	5.673.755.205	68.006.626.428
111	10	1	4		109.112.616	0	0	0	0	0	0	0	0	0	0	0	0	17.487.645
111	10	1	5		53.782.800	0	0	0	0	0	0	0	4.481.900	8.963.800	4.481.900	4.481.900	4.481.900	27.975.345
111	30	1	0		19.180.800	0	0	0	0	0	0	0	0	0	0	0	0	26.891.400
112	10	1	0		159.291.600	13.274.300	13.274.300	13.274.300	13.274.300	13.274.300	13.274.300	13.274.300	13.274.300	13.274.300	13.274.300	13.274.300	13.274.300	159.291.600
113	30	1	0		72.000.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	66.000.000
114	10	1	0		6.116.820.126	0	0	0	0	0	0	0	0	0	0	0	0	5.678.864.238
114	10	1	4		9.092.718	0	0	0	0	0	0	0	0	0	0	0	0	2.331.327
114	10	1	5		4.481.900	0	0	0	0	0	0	0	0	0	0	0	0	2.240.950
114	30	1	0		7.598.400	0	0	0	0	0	0	0	0	0	0	0	0	5.499.999
123	10	88	0		268.780.000	0	0	22.835.582	461.862	37.575.558	17.285.432	46.947.286	47.805.409	996.303	51.031.975	817.302	58.013.793	73.175.612
123	30	1	0		230.000.000	0	0	10.997.685	35.507.251	0	22.557.851	26.677.929	0	49.971.545	817.302	33.301.829	33.861.882	16.567.199
125	10	88	0		163.200.000	0	0	19.409.008	0	19.409.008	23.207.467	26.677.929	0	0	0	0	12.287.115	159.732.915
125	30	1	0		190.000.000	0	0	19.800.000	20.663.719	0	0	28.150.000	28.166.102	27.445.792	469.108	1.199.030	54.096.569	179.990.320
131	10	1	0		174.096.000	0	0	0	2.982.000	0	0	0	0	0	0	0	0	173.950.000
131	30	1	0		120.000.000	0	0	1.800.000	994.000	600.000	1.200.000	600.000	3.000.000	0	600.000	52.090.000	54.210.000	116.294.000
133	10	1	0		4.427.953.521	289.020.000	351.040.000	354.790.000	351.790.000	349.645.000	347.250.000	346.550.000	345.655.000	342.215.000	340.965.000	337.325.000	671.392.826	4.427.837.826
133	10	88	0		1.210.020.000	159.648.920	159.530.293	160.354.053	159.794.053	174.495.335	101.635.342	0	0	0	0	100.135.342	193.112.662	1.208.706.000
133	30	1	0		1.641.400.000	30.807.196	39.040.356	43.708.478	48.708.478	30.807.196	100.267.189	202.202.531	199.302.531	204.570.651	202.570.651	102.435.309	224.536.158	1.429.556.726
141	30	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	30	1	0		10.000.000	0	0	0	0	0	1.000.000	0	0	1.570.000	0	0	0	2.570.000
144	10	1	0		339.161.183	25.276.689	24.386.472	25.066.047	26.323.722	26.757.297	26.955.673	27.846.897	26.817.260	24.592.438	23.340.913	23.403.951	45.443.294	326.150.643
144	10	88	0		2.295.410.000	170.668.059	170.306.995	170.940.385	171.453.661	162.606.709	174.624.045	177.480.127	167.702.293	171.147.640	175.948.043	179.724.336	348.515.573	2.241.118.866
144	30	1	0		161.185.621	0	0	0	4.650.000	0	0	0	0	0	0	0	387.500	5.037.500
144	30	63	0		52.000.000	0	0	0	0	0	0	0	19.200.000	0	0	0	0	19.200.000
145	10	88	0		465.330.000	27.490.021	26.900.000	27.300.005	33.150.000	57.713.373	29.218.375	29.726.712	29.613.386	61.911.704	29.510.051	29.778.383	77.998.461	460.308.471
145	30	1	0		49.000.000	0	0	0	150.000	0	0	0	0	2.900.000	0	10.500.000	12.177.783	7.300.000
148	10	88	0		950.000.000	0	0	0	0	0	46.000.000	30.000.000	191.050.000	194.448.000	68.700.000	111.300.000	66.544.580	648.798.000
148	10	88	0		888.248.570	15.500.000	28.800.000	79.516.308	61.677.231	116.856.308	88.306.308	50.326.308	122.949.790	60.364.685	70.204.370	98.568.486	66.544.580	859.614.384
148	30	1	0		1.597.292.316	0	63.250.000	12.000.000	140.881.577	74.000.000	183.860.000	110.010.000	81.800.000	88.450.000	92.680.000	154.800.000	391.860.000	1.393.591.577
148	30	63	0		250.628.136	0	0	0	0	0	0	0	0	0	0	0	0	0
191	10	1	0		759.600.000	57.900.000	57.900.000	63.900.000	60.300.000	60.300.000	60.300.000	59.700.000	59.700.000	62.100.000	61.500.000	61.800.000	65.400.000	730.800.000
191	30	1	0		10.800.000	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	1	0		68.600.000	37.995.715	0	0	733.205	0	0	0	3.809.290	0	0	20.720.004	5.271.466	68.529.710
211	10	88	0		998.952.257	15.768.000	36.011.000	53.959.000	79.232.000	68.098.000	77.489.000	48.707.000	45.312.000	61.750.000	58.527.000	60.687.000	70.381.000	675.920.000
211	30	1	0		418.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
212	30	1	0		9.360.000	551.580	460.532	711.664	501.234	517.030	554.382	376.802	418.516	470.530	351.132	412.771	599.056	5.925.229
214	10	88	0		145.000.000	10.000.000	11.807.954	11.848.288	11.983.535	11.895.882	11.879.744	11.749.602	11.701.971	11.576.552	11.438.298	11.573.352	11.401.058	138.856.246
214	30	1	0		100.000.000	1.814.438	0	0	0	0	0	0	0	0	0	0	0	1.814.438
215	10	88	0		924.000	0	0	0	0	0	0	0	0	0	0	0	0	0
215	30	1	0		876.000	0	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	0		5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	10	88	0		80.927.000	0	0	0	0	7.300.000	33.143.300	0	4.130.000	32.072.632	0	0	0	76.645.932

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UNIVERSIDAD NACIONAL DE ASUNCION
Facultad Politécnica - UNA



Prof. Patricia Soledad Servín
Facultad Politécnica - UNA

LISTADO DE ELECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 09/01/2026

OBJ. GAS F.F. FIN.	ORG. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION															
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231 30	1 0	110.000,000	0	0	0	0	0	0	0	0	0	8.527,000	9.610,000	0	18.137,000
231 30	63 0	296.200,000	0	0	6.948,000	0	11.716,000	20.398,100	2.990,100	9.141,600	14.045,100	0	49.500,700	0	114.739,600
232 10	88 0	224.848	0	0	0	0	0	0	0	0	0	0	0	0	0
232 30	1 0	455.000,000	0	4.750,000	13.352,844	3.430,000	17.155,578	63.576,945	17.902,540	15.277,957	32.440,570	49.280,000	26.664,600	13.289,080	257.320,114
232 30	63 0	232.998,000	0	0	32.998,000	0	1.280,739	31.811,233	20.000,000	59.070,984	0	31.072,787	4.000,000	10.000,000	190.233,743
239 30	1 0	5.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
242 10	88 0	250.000,000	0	0	16.331,555	0	45.903,261	48.017,466	43.331,141	0	92.774,205	1.870,000	671,000	0	248.898,658
242 30	1 0	565.000,000	0	0	0	0	0	0	0	0	897,756	16.772,287	70.441,949	246.289,378	334.371,370
243 10	88 0	156.746,952	0	0	15.758,190	0	4.241,810	10.250,000	7.500,000	9.845,630	21.220,000	6.605,320	54.414,452	0	129.835,402
243 30	1 0	412.000,000	0	360,000	10.393,000	788,190	21.970,000	10.229,240	26.647,487	4.238,000	0	38.771,700	51.857,348	13.906,920	179.161,855
244 30	1 0	218.000,000	0	500,000	500,000	0	17.259,000	50,000	80,000	80,000	0	23.014,395	21.357,500	0	62.340,895
245 30	1 0	155.000,000	0	0	3.500,000	0	0	3.744,990	0	3.946,668	0	24.320,000	0	24.082,475	59.594,133
246 30	1 0	1.216,660	0	0	0	0	0	0	0	0	0	0	0	0	0
248 30	1 0	50.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
251 10	88 0	4.990,000	0	0	0	0	0	0	0	0	0	0	0	0	0
251 30	1 0	3.500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
252 30	1 0	20.533,340	0	0	0	0	0	0	5.155,002	0	0	0	859,167	0	6.014,169
253 10	88 0	111.050,000	0	0	0	0	0	0	0	0	39.927,200	37.163,800	23.885,200	0	100.977,206
253 30	1 0	436.857,600	0	0	0	0	0	0	0	0	12.784,000	156.438,200	211.076,200	0	380.300,400
254 10	88 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
254 30	1 0	100.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
261 10	88 0	50.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
261 30	1 0	50.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
262 10	88 0	51.000,000	0	0	0	0	0	0	0	0	15.280,600	1.234,680	0	937,500	17.452,780
262 30	1 0	81.000,000	0	0	0	0	0	0	0	0	0	2.360,000	1.785,000	0	11.705,000
263 10	88 0	5.000,000	0	0	0	0	7.560,000	0	0	0	0	0	0	0	445,500
263 30	1 0	6.000,000	16,500	5,500	445,500	0	0	5,500	0	203,500	0	1.155,550	656,408	55,000	2.862,933
264 10	88 0	216.000,000	0	216,000,000	0	0	0	0	0	0	0	0	0	0	216,000,000
264 30	1 0	190.000,000	0	34,000,000	0	0	0	0	0	0	0	0	0	154,500,000	188.500,000
265 10	88 0	84.584,000	0	0	0	0	0	0	456,146	29.032,676	2.294,959	4.642,640	0	3,416,000	39.842,421
265 30	1 0	70.216,000	0	0	0	0	0	0	0	0	0	0	0	5,124,000	5,124,000
266 10	88 0	71.000,000	0	0	0	0	0	0	71,000,000	0	0	0	0	0	71,000,000
266 30	1 0	22.500,000	0	0	0	0	0	0	0	2,100,000	0	0	0	0	2,100,000
267 10	88 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267 30	1 0	106.050,000	0	0	0	0	5,491,000	0	0	0	0	0	0	0	5,491,000
268 10	88 0	50.000,000	0	0	2,618,965	0	0	6,230,000	0	10,200,000	18,331,600	4,582,900	4,582,900	9,165,800	45.512,165
268 30	1 0	50.000,000	0	0	0	0	0	6,230,000	0	0	0	0	0	0	16,430,000
269 30	1 0	25.000,000	0	0	545,000	0	500,000	200,000	0	300,000	240,000	0	1,750,000	2,000,000	5,535,000
281 10	88 0	97.000,000	0	0	1,734,500	0	0	353,500	0	744,000	0	8,620,000	0	2,148,500	13,600,500
281 30	1 0	155.000,000	0	800,000	0	0	11,280,000	0	400,000	800,000	0	1,656,000	2,239,000	6,880,000	17,855,000
284 10	88 0	83.132,000	0	0	12,761,000	8,040,000	0	11,403,000	2,588,000	8,054,000	3,152,000	7,423,700	2,926,000	2,032,000	58.379,700
284 30	1 0	147.268,000	0	0	13,405,000	0	13,932,500	982,500	8,515,000	0	0	2,698,950	2,987,000	10,634,085	53.155,035
291 10	88 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Patricia Soledad Servin
Jefe División Presupuesto
Facultad Politécnica - UNA



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291 30	1	0		15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
293 10	88	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
293 30	1	0		30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
311 30	1	0		25,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
322 30	1	0		25,000,000	0	0	0	0	753,600	0	0	2,130,000	0	0	1,200,000	0	4,093,600
323 30	1	0		50,000,000	0	0	0	0	0	0	0	0	0	0	1,886,000	0	1,886,000
324 30	1	0		15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
329 30	1	0		5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 30	1	0		150,000,000	0	0	52,540,500	0	0	0	0	3,780,000	12,302,800	0	0	0	68,623,300
332 30	1	0		10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
333 30	1	0		265,000,000	0	0	1,800,000	0	0	0	0	0	0	0	0	0	0
334 30	1	0		50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
335 30	1	0		5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
336 30	1	0		8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1	0		300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
342 30	1	0		460,000,000	0	0	11,357,200	10,756,000	17,229,800	110,381,750	19,382,250	3,900,000	26,268,500	0	0	655,000	199,940,500
343 30	1	0		560,000,000	0	0	8,971,000	68,676,000	5,324,000	13,163,500	22,487,597	7,192,060	4,795,500	7,529,900	2,013,000	6,467,184	264,721,667
344 30	1	0		55,000,000	0	0	1,980,000	0	5,723,000	600,000	100,975,201	750,000	6,094,532	19,088,000	79,669,000	41,875,700	296,755,433
345 30	1	0		15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
346 30	1	0		300,000,000	0	0	0	0	0	1,770,000	0	0	0	0	6,545,000	3,800,000	12,116,000
347 30	1	0		30,000,000	482,016	0	0	4,693,644	35,143,000	5,899,950	12,616,980	15,884,800	4,313,105	1,879,400	14,251,108	116,640,000	271,804,003
349 30	1	0		50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 10	88	0		50,000,000	0	0	0	0	0	0	0	0	0	1,396,824	0	0	1,396,824
351 30	1	0		233,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	63	0		110,002,000	0	0	0	0	0	0	0	0	0	0	0	0	0
352 30	1	0		55,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
354 30	1	0		10,000,000	0	0	0	0	0	1,664,750	0	0	11,921,100	0	0	24,684,000	79,561,100
355 30	1	0		250,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
357 30	1	0		20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	1	0		50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	63	0		150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
361 30	1	0		300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
362 30	1	0		25,000,000	2,300,739	0	4,538,710	5,075,443	2,097,565	4,926,773	0	4,712,000	6,028,418	0	9,091,253	8,658,756	55,210,709
391 30	1	0		10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30	1	0		10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
393 30	1	0		71,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30	1	0		250,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
395 30	1	0		30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
396 30	1	0		50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
397 30	1	0		180,000,000	0	0	0	0	2,036,000	2,128,500	2,345,380	0	0	0	0	0	4,226,000
398 30	1	0		160,000,000	0	0	1,890,000	1,890,000	0	0	17,417,000	0	0	0	0	0	130,014,742
399 30	1	0		250,000,000	100,000	0	3,784,000	75,000	1,176,000	78,000	16,781,260	0	878,200	1,764,860	65,109,300	39,886,500	129,613,320
522 10	1	0		1,700,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0

SLAF



C. Patricia Sotelo Servin
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OBJ.	GAS.	F.F.	ORG.	FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																			
Clase: 1 PROGRAMA CENTRAL																			
Programa: 1 PROGRAMA CENTRAL																			
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																			
Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																			
522	10	88	0			862,428,022	0		248,629,715	0	99,970,564	117,522,163	0	115,923,531	188,923,000	0	0	0	770,968,973
522	30	1	0			1,100,000,000	0		0	0	0	0	0	0	0	0	0	0	0
532	30	1	0			37,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
533	30	1	0			315,000,000	0	0	0	0	0	0	0	0	11,855,000	50,400,000	0	0	130,754,500
534	10	88	0			400,000,000	0	0	0	0	0	0	0	0	250,000,000	98,753,900	0	0	348,753,900
534	30	1	0			350,000,000	0	0	0	0	0	0	0	0	249,244,708	0	0	0	249,244,708
535	10	88	0			170,000,000	0	0	0	0	0	0	0	0	13,906,000	0	144,734,000	0	41,360,000
535	30	1	0			650,000,000	0	0	0	0	0	0	0	0	0	0	122,490,000	125,266,000	122,490,000
535	30	63	0			850,160,000	0	0	0	236,600,000	0	245,882,000	0	0	0	0	0	0	556,882,000
536	10	88	0			20,000,000	0	0	0	0	0	0	0	0	0	9,300,000	0	0	9,300,000
536	30	1	0			74,700,500	0	0	0	0	0	0	0	0	0	0	0	0	0
537	30	1	0			19,170,000	0	0	0	0	0	0	0	0	0	0	0	0	0
538	10	88	0			20,000,000	0	0	0	0	0	0	0	0	0	8,920,000	0	0	8,920,000
538	30	1	0			497,560,474	0	0	0	0	0	0	0	0	0	0	0	0	46,800,000
539	30	1	0			547,507,555	0	0	0	0	0	0	0	0	0	0	53,730,000	239,583,400	293,313,400
541	10	1	0			304,101,423	0	0	0	0	0	0	0	0	0	0	88,216,400	2,317,912	547,507,555
541	10	88	0			600,000,000	0	0	159,850,000	0	2,145,000	11,370,000	138,308,612	0	29,252,810	116,046,820	0	0	547,507,555
541	30	1	0			1,452,920,000	0	0	500,000	0	0	0	0	0	0	0	0	2,340,000	2,840,000
542	10	88	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
542	30	1	0			50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
543	10	88	0			340,000,000	0	0	0	0	0	0	0	0	100,000,000	0	229,500,000	0	329,500,000
543	30	1	0			734,325,639	0	0	0	0	0	0	0	2,320,000	228,590,000	0	0	0	279,768,000
543	30	63	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
579	30	1	0			224,468,400	0	0	0	0	0	0	0	0	0	142,122,000	0	0	142,122,000
579	30	63	0			58,096,864	0	0	0	0	0	0	0	0	0	0	0	0	0
593	30	1	0			237,500,000	0	0	0	0	0	0	0	0	80,673,000	10,700,000	0	0	147,312,12
841	10	88	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	0			290,000,000	0	0	10,000,000	7,401,668	8,298,843	10,281,714	15,716,504	9,992,315	6,601,952	7,434,872	3,137,425	3,703,143	75,162,155
841	30	63	0			224,915,000	0	0	11,361,500	0	0	0	2,056,600	2,491,000	4,382,000	0	291,000	0	20,594,10
842	30	1	0			15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
849	10	88	0			99,727,252	0	0	0	0	0	0	0	0	0	99,727,252	0	0	99,727,252
849	30	1	0			3,522,656,000	0	0	0	8,021,660	0	0	547,470,811	129,775,527	0	275,677,813	523,953,069	120,111,010	1,005,009,899
849	30	63	0			300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	120,111,010
862	30	1	0			10,000,000	0	0	0	0	0	0	0	2,590,000	0	0	0	0	2,590,000
862	30	63	0			25,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	0			50,000,000	0	0	135,000	3,478,643	686,400	1,980,000	3,352,000	420,000	1,584,000	728,000	1,355,000	1,462,000	15,301,044
920	30	1	0			50,000,000	0	0	0	0	0	0	0	100,000	0	0	0	0	5,300,000
Total Act/Obra:						6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	7,609,279,575	8,564,429,101	8,441,111,841	9,212,581,624	15,391,413,805	100,729,557,344	100,729,557,344
Total Prox./Act.:						6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	7,609,279,575	8,564,429,101	8,441,111,841	9,212,581,624	15,391,413,805	100,729,557,344	100,729,557,344
Total Clase Prog.:						6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	7,609,279,575	8,564,429,101	8,441,111,841	9,212,581,624	15,391,413,805	100,729,557,344	100,729,557,344
Total Entidad:						6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	7,609,279,575	8,564,429,101	8,441,111,841	9,212,581,624	15,391,413,805	100,729,557,344	100,729,557,344
Total General:						6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	7,609,279,575	8,564,429,101	8,441,111,841	9,212,581,624	15,391,413,805	100,729,557,344	100,729,557,344

SIAF

LIC. ASCENCION VERA BOGADO
Jefa Division Presupuesto
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