

OBJ GAS F.F.	ORG FIN.	DPT.	VIENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																
Clase: 1 PROGRAMA CENTRAL																
Programa: 1 PROGRAMA CENTRAL																
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
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111	10	1	0	72,759,991,488	5,742,733,159	5,674,099,092	5,746,741,840	5,780,255,503	5,713,176,329	5,685,904,575	5,693,798,796	5,640,792,036	5,677,629,121	5,666,993,177	0	57,022,113,628
111	30	1	0	19,180,800	0	0	0	0	0	0	0	0	0	0	0	0
112	10	1	0	159,291,600	12,253,200	12,253,200	12,253,200	12,253,200	12,253,200	12,253,200	12,253,200	20,422,000	13,274,300	13,274,300	0	132,743,000
113	30	1	0	72,000,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	0	55,000,000
114	10	1	0	6,076,606,924	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	0	7,598,400	0	0	0	0	0	0	0	0	0	0	0	0
123	10	88	0	228,990,942	0	0	0	0	12,577,141	19,745,777	27,934,080	28,107,721	31,564,921	32,728,020	0	152,657,660
123	30	1	0	250,000,000	0	0	0	0	0	0	0	0	4,321,223	0	0	4,321,223
123	30	88	0	14,009,058	0	0	377,760	13,631,298	0	0	0	0	0	0	0	14,009,058
125	10	88	0	126,268,183	0	0	0	0	5,432,739	8,017,158	10,739,142	17,658,189	18,748,970	17,024,475	0	77,620,673
125	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
125	30	88	0	6,731,817	0	0	339,984	6,391,833	0	0	0	0	0	0	0	6,731,817
131	10	1	0	174,096,000	0	0	173,250,000	0	0	600,000	0	0	0	0	0	173,850,000
131	30	1	0	30,000,000	0	1,800,000	0	1,200,000	600,000	0	1,800,000	600,000	1,800,000	1,800,000	0	9,600,000
133	10	1	0	4,427,953,521	329,409,000	299,295,000	298,495,000	299,690,000	299,070,000	450,153,889	451,279,410	292,805,000	299,193,530	288,415,000	0	3,307,805,838
133	10	88	0	868,024,741	0	0	0	0	158,328,920	35,177,707	153,039,410	153,039,410	155,938,920	157,328,920	0	659,813,877
133	30	1	0	1,200,000,000	153,262,091	2,009,510	0	30,807,196	30,807,196	2,400,000	30,807,196	30,807,196	30,807,196	30,807,196	0	342,514,777
133	30	88	0	525,604,972	0	179,059,936	188,326,116	156,218,920	0	0	0	0	0	0	0	525,604,972
141	10	88	0	35,000,000	0	0	0	0	0	0	0	0	0	0	0	0
141	30	1	0	40,000,000	0	0	0	0	0	0	0	0	0	0	0	0
141	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	0	212,812,215	0	0	0	0	0	0	0	0	0	0	0	0
144	10	88	0	1,500,447,151	0	0	0	0	171,387,338	173,863,064	169,598,620	169,685,116	152,874,468	159,489,970	0	32,826,317
144	10	1	0	461,185,621	167,181,261	63,060	0	0	0	0	0	0	0	69,957,725	0	996,898,576
144	30	63	0	52,628,136	0	0	0	0	0	0	0	0	0	0	0	237,202,046
144	30	88	0	523,962,849	0	177,742,007	169,981,261	176,239,581	0	14,828,847	15,300,020	15,725,035	18,262,528	15,100,012	0	523,962,849
145	10	88	0	183,630,000	0	0	0	0	17,600,000	0	0	0	0	0	0	96,816,442
145	30	1	0	184,000,000	10,500,000	562,523	0	0	0	0	0	0	0	0	0	11,062,523
145	30	63	0	850,000,000	0	0	0	0	0	0	0	0	65,800,000	164,900,000	0	230,700,000
145	30	88	0	59,700,000	0	0	14,800,000	25,800,000	0	0	0	0	0	0	0	59,700,000
148	10	88	0	1,245,013,612	0	0	0	0	25,523,916	38,111,958	51,811,958	27,500,000	41,035,874	30,767,937	0	214,751,643
148	30	1	0	1,250,000,000	0	19,900,000	102,420,000	51,386,000	79,213,000	94,213,000	55,250,000	194,306,000	81,493,000	149,223,000	0	827,404,000
148	30	63	0	180,756,864	0	0	0	0	0	0	0	0	0	0	0	0
148	30	88	0	272,234,958	0	37,000,000	149,505,979	85,728,979	0	0	0	0	0	0	0	272,234,958
191	10	1	0	759,600,000	57,300,000	56,700,000	57,900,000	57,900,000	57,900,000	58,500,000	57,900,000	57,000,000	59,100,000	58,800,000	0	579,000,000
191	30	1	0	10,800,000	0	0	0	0	0	0	0	0	0	0	0	0
199	30	1	0	382,292,316	0	0	20,765,752	3,720,000	0	0	0	0	0	0	0	24,485,752
211	10	88	0	458,638,180	0	0	0	0	16,629,000	29,070,000	19,606,798	60,311,635	31,933,784	0	0	187,331,345
211	30	1	0	380,000,000	115,400,000	0	0	1,670,000	11,879,000	1,195,000	981,000	1,193,000	1,072,000	972,000	0	137,051,000
211	30	88	0	453,902,963	0	156,633,158	132,906,000	164,363,805	515,025	430,640	431,793	489,178	566,066	741,447	0	453,902,963
212	30	1	0	9,360,000	747,875	0	534,860	1,040,040	0	0	0	0	0	0	0	5,496,944
214	10	88	0	95,194,312	0	0	0	0	11,766,971	11,739,854	11,798,029	11,801,606	11,795,864	11,777,822	0	70,700,146

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214	30	1	0	100,000,000	11,640,112	0	0	0	0	0	0	0	0	0	0	0	11,640,112
214	30	88	0	34,805,688	0	11,579,364	11,610,900	11,615,424	0	0	0	0	0	0	0	0	34,805,688
215	10	88	0	924,000	0	0	0	0	0	0	0	0	0	0	0	0	0
215	30	1	0	876,000	0	0	0	0	0	0	0	0	0	0	0	0	0
215	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	0	5,000,000	0	0	0	1,100,000	0	0	0	0	0	0	0	0	1,100,000
231	10	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231	10	88	0	927,000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	1	0	60,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	63	0	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	30	88	0	0	0	0	0	0	0	0	26,481,883	0	3,599,000	0	0	0	30,080,883
232	10	88	0	15,822,387	0	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	0	260,000,000	0	2,405,000	10,000	10,160,000	9,815,000	11,370,000	32,206,289	19,836,366	8,094,733	7,727,654	0	0	15,822,387
232	30	63	0	320,000,000	0	0	0	0	0	9,808,800	16,344,752	0	10,716,063	5,349,629	0	0	201,490,131
232	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,221,244
239	30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
242	10	88	0	214,390,000	0	0	0	0	0	5,550,000	0	0	0	0	0	0	124,284,634
242	30	1	0	165,000,000	0	0	0	450,000	0	60,000	72,817,950	0	3,740,000	1,670,000	0	0	78,937,950
242	30	88	0	5,610,000	0	0	5,610,000	0	0	0	0	0	0	0	0	0	5,610,000
243	10	88	0	35,500,000	0	0	0	0	0	0	6,080,000	0	23,060,000	0	0	0	29,140,000
243	30	1	0	490,000,000	0	0	10,451,000	0	4,759,000	9,270,000	1,600,000	16,230,000	32,732,200	11,065,000	0	0	86,107,200
243	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
244	30	1	0	200,000,000	0	0	0	1,010,000	0	8,350,000	14,816,500	18,647,500	2,500,000	3,910,000	0	0	49,234,000
245	30	1	0	55,000,000	0	0	1,545,000	4,960,000	0	9,280,000	0	0	0	12,480,000	0	0	28,265,000
246	30	1	0	18,400,000	0	0	1,210,000	0	0	0	0	0	0	0	0	0	1,210,000
248	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
251	10	88	0	4,950,000	0	0	0	0	0	0	0	0	0	0	0	0	0
251	30	1	0	3,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
251	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
252	30	1	0	3,350,000	0	0	0	0	0	0	0	0	0	0	0	0	0
253	10	88	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
253	30	1	0	25,807,600	0	0	0	0	0	0	0	0	0	0	0	0	0
253	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	10	88	0	36,850,000	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262	10	88	0	45,495,000	0	0	0	0	0	84,600	0	0	0	9,060,000	0	0	9,144,600
262	30	1	0	81,000,000	0	0	0	0	0	0	0	0	815,000	3,277,500	0	0	4,092,500
262	30	88	0	5,505,000	0	5,505,000	0	0	0	0	0	0	0	0	0	0	5,505,000
263	10	88	0	5,000,000	0	0	0	0	0	0	0	0	0	3,136,540	0	0	3,136,540
263	30	1	0	6,000,000	280,500	220,000	110,000	110,000	2,407,500	660,000	55,000	55,000	0	293,300	0	0	4,191,700
263	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264	10	88	0	682,240	0	0	0	0	0	0	0	0	0	0	0	0	0

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264 30	1	0	90.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
264 30	88	0	115.317.760	0	77.087.760	38.230.000	0	0	0	0	0	0	0	0	0	115.317.760
265 10	88	0	84.584,000	0	0	0	0	0	700.000	0	350.000	7.086.000	0	0	0	8.136.000
265 30	1	0	120.216,000	0	0	0	0	0	0	0	0	0	480.000	0	0	480.000
265 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266 10	88	0	71.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
266 30	1	0	42.500,000	0	0	8.500,000	17.000,000	0	8.500,000	0	0	0	0	0	0	34.000,000
266 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267 10	88	0	61.050,000	0	0	0	0	0	0	0	0	0	0	0	0	0
267 30	1	0	70.000,000	0	0	0	0	0	14.812.500	0	0	6.180.596	5.925,000	0	0	26.918,096
267 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268 10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268 30	1	0	50.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
268 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269 30	1	0	25.000,000	0	0	0	0	1.400,000	3.594.390	330.000	660.000	730.000	780.000	0	0	3.900,000
281 10	88	0	67.000,000	0	0	0	0	0	0	294.500	7.957,000	0	501,000	0	0	12.346,890
281 30	1	0	155.000,000	0	0	0	0	0	0	1.050,000	240,000	0	2.320,000	0	0	3.610,000
281 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284 10	88	0	33.132,000	0	0	0	0	0	3.020,000	5.233,000	18.414,000	0	4.764,000	0	0	31.431,000
284 30	1	0	147.266,000	1.068,000	1.938,000	0	0	0	2.914,000	2.174,000	22.444,000	3.028,000	2.602,000	0	0	36.168,000
284 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
291 10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
291 30	1	0	15.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
291 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
293 10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
293 30	1	0	5.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
293 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311 30	1	0	25.000,000	0	0	0	1.649,150	0	3.000,000	0	0	3.600,000	0	0	0	8.249,150
322 30	1	0	25.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
323 30	1	0	10.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
324 30	1	0	15.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
329 30	1	0	5.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
331 30	1	0	75.000,000	0	0	0	0	1.720,000	36.372,000	0	0	0	0	0	0	38.092,000
332 30	1	0	10.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
333 30	1	0	115.000,000	0	0	0	0	0	0	67.750,000	39.600,000	1.650,000	0	0	0	109.000,000
334 30	1	0	30.000,000	101,500	0	0	0	0	0	2.427,000	0	0	0	0	0	2.528,500
335 30	1	0	5.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
336 30	1	0	8.000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
341 10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1	0	180.000,000	0	0	0	0	85,000	41.317,200	31.480,000	0	95.561,900	4.410,000	0	0	172.864,100
342 30	1	0	330.000,000	0	0	0	13.719,000	6.105,000	97.030,870	35.802,280	4.150,400	11.939,452	11.248,200	0	0	183.135,002
343 10	88	0	0	1.275,000	1.864,800	0	0	0	0	0	0	0	0	0	0	0

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343	30	1	0	410,000.000	0	3,885.000	7,900.500	19,556.100	18,614.500	45,047.475	10,528.751	500.000	1,315.000	61,760.000	0	169,107.326
344	30	1	0	55,000.000	0	0	0	0	0	0	0	0	0	0	0	0
345	30	1	0	15,000.000	0	0	0	750.000	0	250.000	0	520.000	0	0	0	1,520.000
346	10	1	0	29,594.544	0	0	0	0	0	0	0	0	0	0	0	0
346	10	88	0	100,000.000	0	0	0	0	0	0	0	0	55,537.000	40,320.465	0	95,857.465
346	30	1	0	180,000.000	0	1,498.000	518.000	31,331.000	0	37,224.000	0	0	0	0	0	70,621.000
347	30	1	0	30,000.000	0	0	0	0	0	0	0	0	0	0	0	0
349	30	1	0	100,000.000	0	0	0	0	0	0	0	0	0	0	0	0
351	10	88	0	20,000.000	0	0	0	0	0	0	0	0	0	0	0	0
351	30	1	0	133,000.000	0	0	1,760.000	1,240.000	0	0	0	2,650.000	0	0	0	5,650.000
351	30	63	0	30,000.000	0	0	0	0	0	0	0	0	0	0	0	0
351	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
352	30	1	0	55,000.000	0	0	1,039.300	0	0	0	0	0	0	0	0	1,039.300
354	30	1	0	10,000.000	0	349.800	0	484.500	0	0	0	0	0	0	0	834.300
355	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
355	30	1	0	230,000.000	0	0	0	0	0	34,490.000	0	1,795.000	2,000.000	0	0	41,005.000
357	30	1	0	20,000.000	0	0	0	0	0	0	0	0	0	0	0	0
358	30	1	0	50,000.000	0	0	800	0	0	0	0	0	438.000	2,110.000	0	2,548.800
358	30	63	0	7,000.000	0	0	0	0	0	0	0	0	0	0	0	0
361	30	1	0	300,000.000	0	0	4,633.426	5,835.428	2,140.512	5,818.676	5,018.391	4,849.737	4,101.493	6,757.719	0	39,155.382
362	30	1	0	30,000.000	0	0	0	0	0	0	0	0	0	0	0	0
391	30	1	0	10,000.000	0	0	0	0	323.000	0	0	0	0	0	0	323.000
392	30	1	0	35,000.000	0	0	0	0	0	120.000	0	0	0	0	0	120.000
393	30	1	0	71,250.000	0	0	0	0	0	0	0	0	0	0	0	0
394	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
394	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
394	30	1	0	200,000.000	0	0	288.000	2,691.000	11,792.500	345.000	620.000	150.000	0	0	0	15,886.500
395	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
395	30	1	0	10,000.000	0	0	0	1,400.000	1,468.580	0	0	0	0	0	0	2,868.580
396	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
396	30	1	0	50,000.000	0	0	0	400.000	0	0	0	0	60.000	0	0	460.000
397	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
397	30	1	0	180,000.000	0	116.000	869.332	7,391.000	36,825.000	0	1,771.000	90.000	0	0	0	47,062.332
398	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
398	30	1	0	160,000.000	0	0	0	0	2,000.000	0	534.000	140.000	0	0	0	2,674.000
399	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
399	30	1	0	185,000.000	0	0	0	0	0	0	0	0	0	0	0	0
522	10	1	0	500,000.000	0	470.000	510.000	6,968.500	14,948.000	280.000	518.000	190.000	690.000	378.000	0	24,552.500
522	10	88	0	562,428.022	0	0	0	0	0	0	0	0	0	0	0	100,000.000
522	20	4	0	300,000.000	0	0	0	0	0	312,439.630	0	0	0	0	0	312,439.630
522	30	1	0	0	0	0	0	0	160,700.231	139,299.769	0	0	0	0	0	300,000.000
522	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
532	30	1	0	37,000.000	0	0	0	15,900.000	0	4,550.000	0	0	0	0	0	20,450.000

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	OBJ	GAS F.F.	ORG	FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:	28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																		
Clase:	1 PROGRAMA CENTRAL																		
Programa:	1 PROGRAMA CENTRAL																		
Actividad:	14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																		
Act./Obra:	1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																		
533	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
533	30	1	0	0	0	315,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
534	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
534	30	1	0	0	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
534	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
535	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
535	30	1	0	0	0	350,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
535	30	63	0	0	0	700,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
535	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
536	10	88	0	0	0	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
536	30	1	0	0	0	174,700,500	0	0	0	0	0	0	0	0	0	16,285,000	0	0	16,285,000
536	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
538	10	88	0	0	0	200,000,000	0	0	0	0	0	0	0	0	0	33,000,000	0	0	33,000,000
538	30	1	0	0	0	497,560,474	0	0	0	2,680,000	0	0	0	0	0	0	0	0	22,410,000
538	30	88	0	0	0	0	0	0	0	0	0	0	0	0	19,730,000	0	0	0	0
541	10	1	0	0	0	325,078,179	0	0	0	0	0	0	0	0	0	0	0	0	229,389,723
541	10	88	0	0	0	771,927,090	0	0	0	0	0	0	0	72,672,910	156,716,813	0	0	0	541,460,101
541	30	1	0	0	0	850,000,000	0	0	0	174,829,840	8,585,000	84,807,650	195,540,000	232,967,090	32,058,350	161,434,661	0	0	463,762,490
541	30	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	88	0	0	0	0	0	57,062,750	0	0	0	0	0	0	0	0	0	0	78,072,910
542	10	88	0	0	0	100,000,000	0	0	0	21,010,160	0	0	0	0	0	0	0	0	0
542	30	1	0	0	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
542	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
543	10	88	0	0	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	0	0	0	408,600,000	0	0	0	0	0	0	820,000	164,000	0	0	0	0	26,756,700
543	30	63	0	0	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
543	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
579	30	1	0	0	0	234,468,400	0	0	0	0	0	0	0	0	0	0	0	0	0
579	30	63	0	0	0	64,700,000	0	0	0	0	0	0	0	0	0	0	0	0	0
593	30	1	0	0	0	237,500,000	0	0	0	0	0	93,048,300	0	0	0	0	0	0	93,048,300
593	30	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
593	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
841	10	88	0	0	0	66,856,798	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	0	0	0	137,544,889	0	0	0	3,000,000	10,400,000	992,000	5,756,121	6,200,000	2,200,000	2,500,000	0	0	31,048,121
841	30	63	0	0	0	614,915,000	0	0	0	0	0	6,750,000	0	0	1,778,611	0	0	0	8,528,611
841	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	0	0	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
849	10	88	0	0	0	220,000,000	0	0	0	0	0	0	0	0	0	20,425,000	0	0	20,425,000
849	30	1	0	0	0	598,656,000	0	0	0	0	0	0	108,212,679	14,930,000	0	235,015,676	0	0	358,158,355
849	30	63	0	0	0	180,000,000	0	0	0	0	0	0	0	19,609,822	0	0	0	0	19,609,822
849	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
852	30	1	0	0	0	10,000,000	0	0	0	0	2,646,000	0	0	0	0	0	0	0	2,646,000
852	30	63	0	0	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
910	10	88	0	0	0	2,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0

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OBJeto	ORG	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
GAS F.F.	FIN.															
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION																
Clase: 1 PROGRAMA CENTRAL																
Programa: 1 PROGRAMA CENTRAL																
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
910 30	1	0	50,000,000	0	0	2,100,000	330,000	1,290,000	2,695,564	25,000	1,961,659	2,554,000	1,744,000	0	0	12,700,223
910 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
920 30	1	0	30,000,000	0	0	0	0	0	0	0	3,060,000	9,250,000	1,920,000	0	0	14,230,000
960 10	88	0	348,644,268	0	0	0	0	0	288,684,268	59,960,000	0	0	0	0	0	348,644,268
980 10	88	0	13,150,000	0	0	0	0	0	0	13,150,000	0	0	0	0	0	13,150,000
Total Act/Obra:				6,606,207,198	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	7,811,362,123	0	0	72,586,010,834
Total Proy/Act.:				113,648,117,372	6,606,207,198	6,904,340,660	7,177,465,830	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	7,811,362,123	0	0	72,586,010,834
Total Programa:				113,648,117,372	6,606,207,198	6,904,340,660	7,177,465,830	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	7,811,362,123	0	0	72,586,010,834
Total Clase Prog.:				113,648,117,372	6,606,207,198	6,904,340,660	7,177,465,830	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	7,811,362,123	0	0	72,586,010,834
Total Entidad:				113,648,117,372	6,606,207,198	6,904,340,660	7,177,465,830	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	7,811,362,123	0	0	72,586,010,834
Total General:				113,648,117,372	6,606,207,198	6,904,340,660	7,177,465,830	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	7,811,362,123	0	0	72,586,010,834

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