

OBJ GAS F.F.	ORG FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																
Clase: 1 PROGRAMA CENTRAL																
Programa: 1 PROGRAMA CENTRAL																
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
111	10	1	0	72,759,991.488	5,742,733.159	5,674,099.092	5,746,741.840	5,780,295.503	5,713,176.329	5,685,904.575	5,693,798.796	5,640,792.036	5,677,629.121	0	0	51,355,130.451
111	30	1	0	19,180,800	0	0	0	0	0	0	0	0	0	0	0	0
112	10	1	0	159,291,600	12,253,200	12,253,200	12,253,200	12,253,200	12,253,200	12,253,200	12,253,200	20,422,000	13,274,300	0	0	119,468,700
113	30	1	0	72,000,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	0	0	49,500,000
114	10	1	0	6,076,606.924	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	0	7,598,400	0	0	0	0	0	0	0	0	0	0	0	0
123	10	88	0	131,990,942	0	0	0	0	12,577,141	19,745,777	27,934,080	28,107,721	31,564,921	0	0	119,929,640
123	30	1	0	250,000,000	0	0	0	0	0	0	0	0	4,321,223	0	0	4,321,223
123	30	88	0	14,009,058	0	0	0	0	0	0	0	0	0	0	0	14,009,058
125	10	88	0	93,268,183	0	0	0	0	5,432,739	8,017,156	10,739,142	17,658,169	18,748,970	0	0	60,596,198
125	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
125	30	88	0	6,731,817	0	0	339,984	6,391,833	0	0	0	0	0	0	0	6,731,817
131	10	1	0	174,096,000	0	0	173,290,000	1,200,000	600,000	800,000	1,800,000	600,000	1,800,000	0	0	173,850,000
131	30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	7,800,000
133	10	1	0	4,427,993,521	329,409,000	299,295,000	298,495,000	299,690,000	299,070,000	450,153,899	451,279,410	292,805,000	299,193,530	0	0	3,019,390,839
133	30	1	0	699,395,028	0	0	0	0	158,328,920	35,177,707	0	153,039,410	155,938,920	0	0	502,484,957
133	30	88	0	1,200,000,000	153,282,091	2,009,510	0	30,807,196	30,807,196	2,400,000	30,807,196	30,807,196	30,807,196	0	0	311,707,581
141	10	88	0	525,604,972	0	179,059,936	188,326,116	158,218,920	0	0	0	0	0	0	0	525,604,972
141	30	1	0	35,000,000	0	0	0	0	0	0	0	0	0	0	0	0
141	30	88	0	40,000,000	0	0	0	0	0	0	0	0	0	0	0	0
143	30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0
144	10	88	0	212,812,215	0	0	0	0	0	0	0	0	0	0	0	0
144	30	1	0	1,500,447,151	0	0	0	0	171,387,336	173,863,064	169,598,620	169,685,116	152,874,468	0	0	837,408,606
144	30	88	0	461,185,621	63,060	0	0	0	0	0	0	0	0	0	0	167,244,321
144	30	63	0	52,628,136	0	0	0	0	0	0	0	0	0	0	0	0
144	30	88	0	523,962,849	0	177,742,007	169,981,261	176,239,581	17,600,000	14,828,847	15,300,020	15,725,035	18,262,528	0	0	523,962,849
145	10	88	0	183,630,000	0	0	0	0	0	0	0	0	0	0	0	81,716,430
145	30	1	0	184,000,000	10,500,000	562,523	0	0	0	0	0	0	0	0	0	11,062,523
145	30	63	0	850,000,000	0	0	0	0	0	0	0	0	0	0	0	65,800,000
145	30	88	0	59,700,000	0	0	14,800,000	25,800,000	0	0	0	0	0	0	0	59,700,000
148	10	88	0	1,245,013,612	0	0	0	0	25,523,916	38,111,958	51,811,958	27,500,000	41,035,874	0	0	183,983,706
148	30	1	0	1,250,000,000	19,900,000	0	102,420,000	51,386,000	79,213,000	94,213,000	55,250,000	194,306,000	81,493,000	0	0	678,161,000
148	30	63	0	180,756,864	0	0	0	0	0	0	0	0	0	0	0	0
148	30	88	0	272,234,958	0	37,000,000	149,505,979	85,728,979	0	0	0	0	0	0	0	272,234,958
191	10	1	0	759,600,000	57,300,000	56,700,000	57,900,000	57,900,000	57,900,000	58,500,000	57,900,000	57,000,000	59,100,000	0	0	520,200,000
191	30	1	0	10,800,000	0	0	0	0	0	0	0	0	0	0	0	0
199	30	1	0	382,292,316	0	0	20,765,752	3,720,000	0	0	0	0	0	0	0	24,485,752
211	10	88	0	458,638,180	0	0	0	0	16,629,000	29,070,000	29,789,128	19,606,796	60,311,635	0	0	155,397,561
211	30	1	0	380,000,000	115,400,000	0	2,689,000	1,670,000	11,879,000	1,195,000	981,000	1,193,000	1,072,000	0	0	136,079,000
211	30	88	0	453,902,963	0	156,633,168	132,906,000	164,363,805	0	0	0	0	0	0	0	453,902,963
212	30	1	0	9,360,000	747,875	0	534,880	1,040,040	515,025	430,640	431,793	489,178	566,066	0	0	4,755,497
214	10	88	0	95,194,312	0	0	0	0	11,785,871	11,739,654	11,798,029	11,801,606	11,795,864	0	0	58,922,324

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214 30	1 0	100.000.000	11.640.112	0	0	0	0	0	0	0	0	0	0	0	11.640.112
214 30	88 0	34.805.688	0	0	0	0	0	0	0	0	0	0	0	0	34.805.688
215 10	88 0	924.000	0	0	0	0	0	0	0	0	0	0	0	0	0
215 30	1 0	876.000	0	0	0	0	0	0	0	0	0	0	0	0	0
215 30	88 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
221 30	1 0	5.000.000	0	0	0	1.100.000	0	0	0	0	0	0	0	0	1.100.000
231 10	30 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
231 10	88 0	927.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231 30	1 0	60.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231 30	63 0	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
231 30	68 0	0	0	0	0	0	0	0	26.481.883	0	3.599.000	0	0	0	30.080.883
232 10	88 0	15.822.387	0	0	0	0	0	0	0	0	8.094.733	0	0	0	8.094.733
232 30	1 0	180.000.000	0	0	10.000	0	0	11.370.000	32.206.289	19.838.366	38.281.433	0	0	0	124.064.088
232 30	63 0	320.000.000	0	0	0	0	0	9.808.800	16.344.752	0	10.718.063	0	0	0	36.871.615
232 30	68 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
239 30	1 0	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
242 10	88 0	214.390.000	0	0	0	0	0	5.550.000	0	0	0	0	0	0	5.550.000
242 30	1 0	165.000.000	0	0	0	0	0	60.000	72.817.950	0	3.740.000	0	0	0	77.067.950
242 30	68 0	5.610.000	0	0	0	0	0	0	0	0	0	0	0	0	5.610.000
243 10	88 0	35.500.000	0	0	0	0	0	0	6.080.000	0	23.080.000	0	0	0	29.140.000
243 30	1 0	490.000.000	0	0	10.451.000	0	0	9.270.000	1.600.000	16.230.000	32.732.200	0	0	0	75.042.200
243 30	68 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
244 30	1 0	200.000.000	0	0	0	0	0	8.350.000	14.816.500	18.647.500	2.500.000	0	0	0	45.324.000
245 30	1 0	55.000.000	0	0	1.545.000	0	0	9.280.000	0	0	0	0	0	0	15.785.000
246 30	1 0	18.400.000	0	0	1.210.000	0	0	0	0	0	0	0	0	0	1.210.000
248 30	1 0	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
251 10	88 0	4.950.000	0	0	0	0	0	0	0	0	0	0	0	0	0
251 30	1 0	3.500.000	0	0	0	0	0	0	0	0	0	0	0	0	0
251 30	68 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
252 30	1 0	3.350.000	0	0	0	0	0	0	0	0	0	0	0	0	0
253 10	88 0	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
253 30	1 0	25.807.600	0	0	0	0	0	0	0	0	0	0	0	0	0
253 30	68 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261 10	88 0	36.850.000	0	0	0	0	0	0	0	0	0	0	0	0	0
261 30	1 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
261 30	68 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
262 10	88 0	45.495.000	0	0	0	0	0	0	0	0	0	0	0	0	0
262 30	1 0	81.000.000	0	0	0	0	0	84.600	0	0	0	0	0	0	84.600
262 30	68 0	5.505.000	0	0	0	0	0	0	0	0	815.000	0	0	0	815.000
263 10	88 0	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
263 30	1 0	6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
263 30	68 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
264 10	88 0	682.240	0	0	0	0	0	0	0	0	0	0	0	0	0

IIAF

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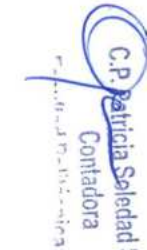
OBJ GAS	F.F. FIN.	ORG FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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264	30	1	0	90,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	88	0	115,317,760	77,087,760	0	38,230,000	0	0	0	0	0	0	0	0	0	115,317,760
265	10	88	0	84,594,000	0	0	0	0	0	0	0	350,000	7,086,000	0	0	0	8,136,000
265	30	1	0	120,216,000	0	0	0	0	0	700,000	0	0	0	0	0	0	0
265	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
266	10	88	0	71,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
266	30	1	0	42,500,000	0	0	8,500,000	17,000,000	0	8,500,000	0	0	0	0	0	0	34,000,000
266	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
267	10	88	0	61,050,000	0	0	0	0	0	0	0	0	0	0	0	0	0
267	30	1	0	70,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
267	30	88	0	0	0	0	0	0	0	14,812,500	0	0	6,160,596	0	0	0	20,993,096
268	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
268	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
269	30	1	0	25,000,000	0	0	0	0	1,400,000	0	330,000	680,000	730,000	0	0	0	3,120,000
281	10	88	0	67,000,000	0	0	0	0	0	3,594,390	294,500	7,957,000	0	0	0	0	11,845,890
281	30	1	0	155,000,000	0	0	0	0	0	0	1,050,000	240,000	0	0	0	0	1,290,000
281	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284	10	88	0	33,132,000	0	0	0	0	0	3,020,000	5,233,000	18,414,000	0	0	0	0	26,667,000
284	30	1	0	147,268,000	1,008,000	0	1,938,000	0	0	2,914,000	2,174,000	22,444,000	3,028,000	0	0	0	33,566,000
284	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
291	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
291	30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
291	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
293	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
293	30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
293	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	30	1	0	25,000,000	0	0	0	1,649,150	0	3,000,000	0	0	3,600,000	0	0	0	8,249,150
311	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
322	30	1	0	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
323	30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
324	30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
329	30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
331	30	1	0	75,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
332	30	1	0	10,000,000	0	0	0	0	1,720,000	0	0	0	0	0	0	0	38,092,000
333	30	1	0	115,000,000	0	0	0	0	0	36,372,000	0	0	1,650,000	0	0	0	109,000,000
334	30	1	0	30,000,000	0	0	0	0	0	0	67,750,000	39,600,000	0	0	0	0	2,528,500
335	30	1	0	5,000,000	0	0	0	0	0	0	2,427,000	0	0	0	0	0	0
336	30	1	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
341	30	1	0	180,000,000	0	0	0	0	85,000	41,317,200	31,490,000	0	95,561,500	0	0	0	168,454,100
342	30	1	0	410,000,000	1,275,000	0	1,864,800	13,719,000	6,105,000	97,030,870	35,802,280	4,150,400	11,939,452	0	0	0	171,886,802
343	30	1	0	55,000,000	3,885,000	0	7,900,500	19,556,100	18,614,500	45,047,475	10,528,751	500,000	1,315,000	0	0	0	107,347,326
344	30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
345	30	1	0	15,000,000	0	0	0	750,000	0	250,000	0	520,000	0	0	0	0	1,520,000

IAF

RE: AS. ENDA VERA BOGADO,
Jefe División Presupuesto
Facultad Politécnica - UNA



C.P. Patricia Seledad Servín
Contadora



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346 10	1	0	29.594.544	0	0	0	0	0	0	0	0	0	0	0	0	0
346 10	88	0	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
346 30	1	0	180.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
347 30	1	0	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
349 30	1	0	100.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 10	88	0	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	1	0	133.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	63	0	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
352 30	1	0	55.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
354 30	1	0	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
355 30	1	0	230.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
357 30	1	0	20.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	1	0	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	63	0	7.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361 30	1	0	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
362 30	1	0	30.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
391 30	1	0	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30	1	0	35.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
393 30	1	0	71.250.000	0	0	0	0	0	0	0	0	0	0	0	0	0
394 10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30	1	0	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
395 30	1	0	10.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
396 30	1	0	50.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
397 30	1	0	180.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
398 30	1	0	160.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
399 30	1	0	185.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522 10	1	0	500.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522 10	88	0	562.428.022	0	0	0	0	0	0	0	0	0	0	0	0	0
522 20	4	0	300.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
522 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
532 30	1	0	37.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
533 30	1	0	315.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
534 30	1	0	250.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
534 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
535 10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
535 30	1	0	350.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
535 30	63	0	700.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
535 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
536 10	88	0	150.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
536 30	1	0	174.700.500	0	0	0	0	0	0	0	0	0	0	0	0	0
536 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
538 10	88	0	200.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0

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OBJ.	ORG.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																
Clase: 1 PROGRAMA CENTRAL																
Programa: 1 PROGRAMA CENTRAL																
Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS																
538	30	1	0	497,560,474	0	0	2,680,000	0	0	0	0	19,730,000	0	0	0	22,410,000
538	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	10	1	0	325,078,179	0	0	0	0	0	0	72,672,910	156,716,813	0	0	0	229,389,723
541	10	88	0	771,927,090	0	0	0	0	115,000,000	0	232,967,090	32,058,350	0	0	0	380,025,440
541	30	1	0	850,000,000	0	0	174,823,840	8,585,000	84,807,650	195,540,000	0	0	0	0	0	463,762,490
541	30	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0
541	30	88	0	78,072,910	0	0	21,010,160	0	0	0	0	0	0	0	0	78,072,910
542	10	88	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0
542	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
542	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
543	10	88	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0
543	30	1	0	408,600,000	0	0	0	0	25,772,700	820,000	164,000	0	0	0	0	26,766,700
543	30	63	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0
543	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
579	30	1	0	234,468,400	0	0	0	0	0	0	0	0	0	0	0	0
579	30	63	0	64,700,000	0	0	0	0	0	0	0	0	0	0	0	0
593	30	1	0	237,500,000	0	0	0	0	93,048,300	0	0	0	0	0	0	93,048,300
593	30	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0
593	30	88	0	66,856,798	0	0	0	0	0	0	0	0	0	0	0	0
841	10	88	0	137,544,889	0	0	3,000,000	10,400,000	992,000	5,756,121	6,200,000	2,200,000	0	0	0	28,548,121
841	30	1	0	614,915,000	0	0	0	0	6,750,000	0	0	1,778,611	0	0	0	8,528,611
841	30	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
842	30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0
849	10	88	0	220,000,000	0	0	0	0	0	0	0	0	0	0	0	0
849	30	1	0	598,656,000	0	0	0	0	0	108,212,679	14,930,000	0	0	0	0	123,142,679
849	30	63	0	180,000,000	0	0	0	0	0	0	19,609,822	0	0	0	0	19,609,822
849	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
852	30	1	0	10,000,000	0	0	0	2,646,000	0	0	0	0	0	0	0	2,646,000
852	30	63	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
910	10	88	0	2,500,000	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	0	50,000,000	0	0	330,000	1,290,000	2,695,564	25,000	1,961,659	2,554,000	0	0	0	10,956,223
910	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	0	30,000,000	0	0	0	0	0	0	0	9,250,000	0	0	0	0
960	10	88	0	348,644,268	0	0	0	0	288,684,268	59,960,000	3,090,000	0	0	0	0	348,644,268
980	10	88	0	13,150,000	0	0	0	0	0	13,150,000	0	0	0	0	0	13,150,000
Total Act/Obra:				6,606,207,198	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	0	0	0	64,774,648,711
Total Proy/Act:				6,606,207,198	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	0	0	0	64,774,648,711
Total Programa:				113,349,487,659	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	0	0	0	64,774,648,711
Total Clase Prog.:				113,349,487,659	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	0	0	0	64,774,648,711
Total Entidad:				113,349,487,659	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	0	0	0	64,774,648,711
Total General:				113,349,487,659	6,904,340,660	7,177,465,830	7,236,087,457	6,928,204,998	8,105,064,071	7,346,370,468	7,198,072,769	7,272,835,260	0	0	0	64,774,648,711

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