

OBJ.	ORG.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
GAS	F.F.	FIN.														
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION																
Clase: 1 PROGRAMA CENTRAL																
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Act/Det: 1 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS																
111	10	1	0	72,759,991,488	5,742,733,159	5,674,099,092	5,746,741,640	5,780,255,503	5,713,176,329	5,685,904,575	5,693,796,795	5,640,792,036	5,677,629,121	5,606,983,177	5,637,630,356	0
111	30	1	0	19,180,800	0	0	0	0	0	0	0	0	0	0	0	0
112	10	1	0	159,291,600	12,293,200	12,293,200	12,293,200	12,293,200	12,293,200	12,293,200	12,293,200	20,422,000	13,274,300	13,274,300	13,274,300	146,017,300
113	30	1	0	72,000,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	60,500,000
114	10	1	0	6,076,606,924	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	0	7,599,400	0	0	0	0	0	0	0	0	0	0	0	0
123	10	88	0	253,990,942	0	0	0	0	12,577,141	19,745,777	27,934,080	28,107,721	31,564,921	32,728,020	37,970,776	190,628,436
123	30	1	0	250,000,000	0	0	0	0	0	0	0	0	4,321,223	0	0	4,321,223
123	30	88	0	14,009,058	0	0	377,760	13,631,298	0	0	0	0	0	0	0	14,009,058
125	10	88	0	141,268,183	0	0	0	0	5,432,739	8,017,158	10,739,142	17,658,189	18,748,970	17,024,475	21,270,322	98,890,995
125	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
125	30	88	0	6,731,817	0	0	339,984	6,391,833	0	0	0	0	0	0	0	6,731,817
131	10	1	0	174,096,000	0	0	173,250,000	0	0	600,000	0	0	0	0	0	174,096,000
131	30	1	0	100,000,000	0	0	0	1,200,000	0	0	1,800,000	600,000	0	0	0	51,944,000
133	10	1	0	4,427,953,521	329,409,000	299,295,000	296,495,000	299,690,000	299,070,000	450,153,899	451,279,410	292,805,000	299,193,530	288,415,000	351,765,152	3,699,570,991
133	10	88	0	938,024,741	0	0	0	0	158,328,920	35,177,707	153,039,470	155,939,920	157,328,920	157,328,920	91,598,766	751,412,645
133	30	1	0	1,200,000,000	153,282,091	2,009,510	0	30,897,196	30,897,196	2,400,000	30,897,196	30,897,196	30,897,196	30,897,196	30,897,196	373,321,973
133	30	88	0	525,604,972	0	179,059,936	188,326,116	158,218,920	0	0	0	0	0	0	0	525,604,972
141	10	88	0	35,000,000	0	0	0	0	0	0	0	0	0	0	0	0
141	30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
141	30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	0	212,812,215	0	0	0	0	0	0	0	0	0	0	0	85,552,886
144	10	88	0	1,510,447,151	0	0	0	0	171,357,336	173,863,064	169,598,620	169,606,116	162,874,466	159,489,970	144,438,331	1,141,336,907
144	30	1	0	461,185,621	167,181,261	63,060	0	0	0	0	0	0	0	69,957,725	26,379,199	283,591,245
144	30	63	0	52,628,156	0	0	0	0	0	0	0	0	0	0	7,900,000	523,902,849
144	30	88	0	523,962,949	0	177,742,007	169,981,261	176,239,591	0	14,828,647	15,300,020	15,725,035	18,262,528	15,100,012	39,762,557	136,576,899
145	10	88	0	203,630,000	0	582,523	0	0	17,600,000	0	0	0	0	0	0	21,762,531
145	30	1	0	164,000,000	10,500,000	0	0	0	0	0	0	0	0	0	0	409,616,666
145	30	63	0	850,000,000	0	0	0	0	0	0	0	0	0	0	0	59,700,000
145	30	88	0	59,700,000	0	18,100,000	14,800,000	25,800,000	0	0	0	0	0	0	0	238,916,666
148	10	88	0	505,013,612	0	0	0	0	25,523,916	38,111,958	51,811,958	27,500,000	41,035,874	30,767,937	43,767,937	258,519,580
148	30	1	0	1,330,000,000	0	19,900,000	102,420,000	51,386,000	79,213,000	94,213,000	55,250,000	194,306,000	81,493,000	149,223,000	103,673,000	901,077,000
148	30	63	0	180,766,864	0	0	0	0	0	0	0	0	0	0	0	0
148	30	88	0	272,234,958	0	37,000,000	149,505,979	85,728,979	0	0	0	0	0	0	0	272,234,958
191	10	1	0	759,600,000	57,300,000	56,700,000	57,900,000	57,900,000	57,900,000	59,500,000	57,900,000	57,000,000	59,100,000	58,800,000	56,100,000	635,100,000
191	30	1	0	10,800,000	0	0	0	0	0	0	0	0	0	0	0	0
199	30	1	0	202,292,316	0	0	20,765,752	3,120,000	0	0	0	0	0	0	0	43,445,752
211	10	88	0	459,638,180	0	0	0	0	16,629,000	29,070,000	28,780,128	19,606,768	60,311,635	31,933,784	33,217,000	220,548,345
211	30	1	0	360,000,000	0	0	2,088,000	1,670,000	11,879,000	1,199,000	991,000	1,193,000	1,072,000	972,000	1,354,000	138,405,000
211	30	88	0	453,902,963	0	0	132,906,000	164,363,605	0	0	0	0	0	0	0	453,902,963
212	30	1	0	9,360,000	747,875	0	534,890	1,040,040	515,025	430,640	431,793	498,178	566,086	741,447	693,090	6,189,994
214	10	88	0	95,194,312	0	0	0	0	11,786,971	11,730,854	11,739,029	11,801,606	11,795,864	11,777,822	11,834,916	82,535,064

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LEONARDO SUAREZ BUON-
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OBJ	ORG	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
GAS F.F.	FIN.															
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																
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204 30	1	0	90,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
204 30	88	0	115,317,760	0	77,087,760	38,230,000	0	0	0	0	0	0	0	0	0	115,317,760
205 10	88	0	84,594,000	0	0	0	0	0	700,000	0	350,000	7,085,000	0	0	0	8,136,000
205 30	1	0	120,216,000	0	0	0	0	0	0	0	0	0	480,000	0	0	480,000
205 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
206 10	88	0	71,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
206 30	1	0	42,500,000	0	0	8,500,000	17,000,000	0	8,500,000	0	0	0	0	0	0	34,000,000
206 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
207 10	88	0	61,050,000	0	0	0	0	0	0	0	0	0	0	0	0	0
207 30	1	0	70,000,000	0	0	0	0	0	14,812,500	0	0	6,160,586	5,520,000	16,882,000	0	45,800,086
207 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208 10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
208 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	25,000,000	0	0	0	0	1,400,000	3,594,300	330,000	660,000	730,000	780,000	21,805,000	20,000	3,920,000
209 30	88	0	0	0	0	0	0	0	0	294,500	7,957,000	0	501,000	38,000	0	12,385,890
209 30	1	0	155,000,000	0	0	0	0	0	0	1,050,000	240,000	0	2,320,000	16,338,334	0	18,948,334
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	33,132,000	0	0	0	0	0	3,020,000	5,233,000	18,414,000	0	4,764,000	0	0	31,431,000
209 30	88	0	147,268,000	1,008,000	1,938,000	0	0	0	2,914,000	2,174,000	22,444,000	3,028,000	2,602,000	5,959,000	0	42,167,000
209 30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	25,000,000	0	0	0	1,548,150	0	3,000,000	0	0	3,600,000	0	0	0	8,248,150
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	17,425,440	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	75,000,000	0	0	0	0	1,720,000	36,372,000	0	0	0	0	0	0	38,092,000
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	115,000,000	0	0	0	0	0	0	67,750,000	39,690,000	1,650,000	0	0	0	109,000,000
209 30	88	0	0	0	0	0	0	0	0	2,427,000	0	0	0	0	0	2,528,500
209 30	1	0	30,000,000	101,500	0	0	0	0	0	0	0	0	0	0	0	0
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	180,000,000	0	0	0	0	86,000	41,317,200	31,490,000	0	95,061,500	4,410,000	49,992,000	115,000	49,992,000
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	330,000,000	1,278,000	0	0	13,719,000	6,105,000	97,030,870	35,802,260	4,150,400	11,039,452	11,248,200	62,809,280	0	245,944,282
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
209 30	1	0	64,233,900	0	0	0	0	0	0	0	0	0	0	64,233,900	0	64,233,900
209 30	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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OBJ	ORG	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
GAS	F.F.	FIN.														

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910	30	1	0	50,000.000	0	0	2,100.000	330.000	1,200.000	2,695.564	25.000	1,901.659	2,554.000	1,744.000	2,583.000	0
910	30	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	0	30,000.000	0	0	0	0	0	0	0	3,060.000	9,250.000	1,920.000	0	14,230.000
960	10	88	0	348,544.268	0	0	0	0	0	288,694.765	59,850.000	0	0	0	0	348,644.268
980	10	88	0	13,150.000	0	0	0	0	0	0	13,150.000	0	0	0	0	13,150.000
Total Act/Det:				6,606,207.198	0	0	7,177,465.830	7,236,087.457	8,928,204.998	8,105,064.071	7,346,370.468	7,198,072.769	7,272,835.260	7,811,362.123	9,071,294.487	81,657,305.321
Total Proy/Act:				114,471,117.372	6,606,207.198	6,904,340.660	7,177,465.830	7,236,087.457	8,928,204.998	8,105,064.071	7,346,370.468	7,198,072.769	7,272,835.260	7,811,362.123	9,071,294.487	81,657,305.321
Total Program:				114,471,117.372	6,606,207.198	6,904,340.660	7,177,465.830	7,236,087.457	8,928,204.998	8,105,064.071	7,346,370.468	7,198,072.769	7,272,835.260	7,811,362.123	9,071,294.487	81,657,305.321
Total Clase Prog:				114,471,117.372	6,606,207.198	6,904,340.660	7,177,465.830	7,236,087.457	8,928,204.998	8,105,064.071	7,346,370.468	7,198,072.769	7,272,835.260	7,811,362.123	9,071,294.487	81,657,305.321
Total Entidad:				114,471,117.372	6,606,207.198	6,904,340.660	7,177,465.830	7,236,087.457	8,928,204.998	8,105,064.071	7,346,370.468	7,198,072.769	7,272,835.260	7,811,362.123	9,071,294.487	81,657,305.321
Total General:				114,471,117.372	6,606,207.198	6,904,340.660	7,177,465.830	7,236,087.457	8,928,204.998	8,105,064.071	7,346,370.468	7,198,072.769	7,272,835.260	7,811,362.123	9,071,294.487	81,657,305.321

Dr. ASUNCION VERA BOGADO

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