

| OBJ.                                                           | ORG. | VIGENTE | ENERO          | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SETIEMBRE     | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL          |
|----------------------------------------------------------------|------|---------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------|-----------|-----------|----------------|
| GAS F.F. FIN. DPT.                                             |      |         |                |               |               |               |               |               |               |               |               |         |           |           |                |
| Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION              |      |         |                |               |               |               |               |               |               |               |               |         |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                                      |      |         |                |               |               |               |               |               |               |               |               |         |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                                   |      |         |                |               |               |               |               |               |               |               |               |         |           |           |                |
| Actividad: 14 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS |      |         |                |               |               |               |               |               |               |               |               |         |           |           |                |
| Act/Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS   |      |         |                |               |               |               |               |               |               |               |               |         |           |           |                |
| 111 10                                                         | 1    | 0       | 73,242,549.912 | 5,660,648.772 | 5,665,633.693 | 5,733,998.427 | 5,714,061.943 | 5,702,466.103 | 5,656,166.313 | 5,603,038.769 | 5,648,334.254 | 0       | 0         | 0         | 45,406,360.274 |
| 111 10                                                         | 1    | 4       | 109,112.616    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 111 10                                                         | 1    | 5       | 53,782.800     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 4,481.900     | 0       | 0         | 0         | 4,481.900      |
| 111 30                                                         | 1    | 0       | 19,180.800     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 112 10                                                         | 1    | 0       | 159,291.600    | 13,274.300    | 13,274.300    | 13,274.300    | 13,274.300    | 13,274.300    | 13,274.300    | 13,274.300    | 13,274.300    | 0       | 0         | 0         | 106,194.400    |
| 113 30                                                         | 1    | 0       | 72,000.000     | 5,500.000     | 5,500.000     | 5,500.000     | 5,500.000     | 5,500.000     | 5,500.000     | 5,500.000     | 5,500.000     | 0       | 0         | 0         | 44,000.000     |
| 114 10                                                         | 1    | 0       | 6,116.820.126  | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 114 10                                                         | 1    | 4       | 9,092.718      | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 114 10                                                         | 1    | 5       | 4,481.900      | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 114 30                                                         | 1    | 0       | 7,598.400      | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 123 10                                                         | 88   | 0       | 100,000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 123 30                                                         | 1    | 0       | 320,000.000    | 0             | 0             | 22,835.582    | 461.862       | 37,575.558    | 17,285.432    | 0             | 0             | 0       | 0         | 0         | 78,158.434     |
| 125 10                                                         | 88   | 0       | 100,000.000    | 0             | 0             | 10,987.685    | 35,507.251    | 0             | 22,557.951    | 46,947.266    | 47,805.409    | 0       | 0         | 0         | 152,817.797    |
| 125 30                                                         | 1    | 0       | 100,000.000    | 0             | 0             | 19,409.008    | 0             | 19,409.008    | 23,207.467    | 26,677.929    | 0             | 0       | 0         | 0         | 80,282.089     |
| 125 30                                                         | 1    | 0       | 180,000.000    | 0             | 0             | 19,800.000    | 20,663.719    | 0             | 0             | 28,150.000    | 28,166.102    | 0       | 0         | 0         | 96,779.821     |
| 131 10                                                         | 1    | 0       | 174,096.000    | 0             | 0             | 2,982.000     | 994.000       | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 173,950.000    |
| 131 30                                                         | 1    | 0       | 30,000.000     | 0             | 1,200.000     | 0             | 0             | 600.000       | 1,200.000     | 0             | 0             | 0       | 0         | 0         | 9,394.000      |
| 133 10                                                         | 1    | 0       | 4,427.953.521  | 289,020.000   | 351,040.000   | 354,790.000   | 351,790.000   | 349,645.000   | 347,250.000   | 346,550.000   | 345,855.000   | 0       | 0         | 0         | 2,735,940.000  |
| 133 10                                                         | 88   | 0       | 990,000.000    | 159,648.520   | 159,630.293   | 160,354.053   | 159,794.053   | 174,495.335   | 101,635.342   | 0             | 0             | 0       | 0         | 0         | 915,457.996    |
| 133 30                                                         | 1    | 0       | 1,740,000.000  | 30,807.196    | 39,040.358    | 43,708.478    | 48,708.478    | 30,807.196    | 100,267.169   | 202,202.531   | 199,902.531   | 0       | 0         | 0         | 695,443.957    |
| 141 30                                                         | 1    | 0       | 0              | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 143 30                                                         | 1    | 0       | 15,000.000     | 0             | 0             | 0             | 0             | 0             | 1,000.000     | 0             | 0             | 0       | 0         | 0         | 1,000.000      |
| 144 10                                                         | 1    | 0       | 339,161.183    | 25,276.689    | 24,386.472    | 25,066.047    | 26,323.722    | 26,757.297    | 26,895.673    | 27,846.897    | 26,817.260    | 0       | 0         | 0         | 209,370.057    |
| 144 10                                                         | 88   | 0       | 2,355,10,000   | 170,668.059   | 170,306.995   | 170,940.385   | 171,453.661   | 162,606.709   | 174,624.045   | 177,480.127   | 167,702.293   | 0       | 0         | 0         | 1,365,782.274  |
| 144 30                                                         | 1    | 0       | 161,185.621    | 0             | 0             | 0             | 4,650.000     | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 4,650.000      |
| 144 30                                                         | 63   | 0       | 52,000.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 19,200.000    | 0       | 0         | 0         | 19,200.000     |
| 145 30                                                         | 1    | 0       | 465,330.000    | 27,490.021    | 26,900.000    | 27,300.005    | 33,150.000    | 57,713.373    | 29,218.375    | 29,726.712    | 29,613.386    | 0       | 0         | 0         | 261,111.872    |
| 145 30                                                         | 63   | 0       | 134,000.000    | 0             | 0             | 0             | 150.000       | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 150.000        |
| 148 10                                                         | 88   | 0       | 950,000.000    | 0             | 0             | 0             | 0             | 0             | 46,000.000    | 30,000.000    | 191,050.000   | 0       | 0         | 0         | 267,050.000    |
| 148 10                                                         | 88   | 0       | 1,280,246.570  | 15,500.000    | 28,800.000    | 79,516.308    | 61,677.231    | 116,856.306   | 88,306.308    | 50,326.308    | 122,949.790   | 0       | 0         | 0         | 563,932.253    |
| 148 30                                                         | 1    | 0       | 1,237,292.316  | 0             | 63,250.000    | 12,000.000    | 140,881.577   | 74,000.000    | 183,860.000   | 110,010.000   | 81,800.000    | 0       | 0         | 0         | 665,801.577    |
| 148 30                                                         | 63   | 0       | 250,628.136    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 191 10                                                         | 1    | 0       | 759,600.000    | 57,900.000    | 57,900.000    | 63,900.000    | 60,300.000    | 60,300.000    | 60,300.000    | 59,700.000    | 59,700.000    | 0       | 0         | 0         | 480,000.000    |
| 191 30                                                         | 1    | 0       | 10,800.000     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 199 30                                                         | 1    | 0       | 50,000.000     | 37,995.715    | 0             | 0             | 733.205       | 0             | 0             | 0             | 3,809.290     | 0       | 0         | 0         | 42,538.210     |
| 211 10                                                         | 88   | 0       | 1,003,795.257  | 15,768.000    | 38,011.000    | 53,958.000    | 79,232.000    | 68,098.000    | 77,489.000    | 48,707.000    | 45,312.000    | 0       | 0         | 0         | 424,575.000    |
| 211 30                                                         | 1    | 0       | 418,000.000    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 212 30                                                         | 1    | 0       | 9,360.000      | 551.580       | 480.532       | 711.664       | 501.234       | 517.030       | 554.382       | 376.802       | 418.516       | 0       | 0         | 0         | 4,091.740      |
| 214 10                                                         | 88   | 0       | 130,000.000    | 10,000.000    | 11,807.954    | 11,848.298    | 11,983.535    | 11,895.882    | 11,679.744    | 11,749.602    | 11,701.971    | 0       | 0         | 0         | 92,866.986     |
| 214 30                                                         | 1    | 0       | 100,000.000    | 1,814.438     | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 1,814.438      |
| 215 10                                                         | 88   | 0       | 924.000        | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 215 30                                                         | 1    | 0       | 876.000        | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 221 30                                                         | 1    | 0       | 5,000.000      | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0       | 0         | 0         | 0              |
| 231 10                                                         | 88   | 0       | 80,927.000     | 0             | 0             | 0             | 0             | 7,300.000     | 33,143.300    | 0             | 4,130.000     | 0       | 0         | 0         | 44,573.300     |

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| OBJ                                                            | ORG | FIN. DPT. | VIGENTE | ENERO       | FEBRERO | MARZO | ABRIL | MAYO       | JUNIO | JULIO      | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE  | DICIEMBRE | TOTAL       |
|----------------------------------------------------------------|-----|-----------|---------|-------------|---------|-------|-------|------------|-------|------------|--------|------------|---------|------------|-----------|-------------|
| Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION              |     |           |         |             |         |       |       |            |       |            |        |            |         |            |           |             |
| Clase: 1 PROGRAMA CENTRAL                                      |     |           |         |             |         |       |       |            |       |            |        |            |         |            |           |             |
| Programa: 1 PROGRAMA CENTRAL                                   |     |           |         |             |         |       |       |            |       |            |        |            |         |            |           |             |
| Actividad: 14 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS |     |           |         |             |         |       |       |            |       |            |        |            |         |            |           |             |
| Act/Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS   |     |           |         |             |         |       |       |            |       |            |        |            |         |            |           |             |
| 231                                                            | 30  | 1         | 0       | 110,000,000 | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 231                                                            | 30  | 63        | 0       | 296,200,000 | 0       | 0     | 0     | 6,948,000  | 0     | 11,716,000 | 0      | 20,398,100 | 0       | 2,990,100  | 0         | 51,193,800  |
| 232                                                            | 10  | 88        | 0       | 16,532,100  | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 232                                                            | 30  | 1         | 0       | 455,000,000 | 0       | 0     | 0     | 13,352,844 | 0     | 17,155,578 | 0      | 63,576,945 | 0       | 17,902,540 | 0         | 148,293,864 |
| 232                                                            | 30  | 63        | 0       | 232,998,000 | 0       | 0     | 0     | 3,430,000  | 0     | 1,280,739  | 0      | 31,811,233 | 0       | 20,000,000 | 0         | 145,160,956 |
| 239                                                            | 30  | 1         | 0       | 5,000,000   | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 242                                                            | 10  | 88        | 0       | 250,000,000 | 0       | 0     | 0     | 16,331,555 | 0     | 45,903,261 | 0      | 48,017,496 | 0       | 43,331,141 | 0         | 153,583,453 |
| 242                                                            | 30  | 1         | 0       | 315,000,000 | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 243                                                            | 10  | 88        | 0       | 155,746,952 | 0       | 0     | 0     | 15,758,190 | 0     | 4,241,810  | 0      | 10,250,000 | 0       | 7,500,000  | 0         | 47,595,630  |
| 243                                                            | 30  | 1         | 0       | 580,000,000 | 0       | 0     | 0     | 10,393,000 | 0     | 21,970,000 | 0      | 10,229,240 | 0       | 26,647,497 | 0         | 74,625,927  |
| 244                                                            | 30  | 1         | 0       | 300,000,000 | 0       | 0     | 0     | 500,000    | 0     | 17,259,000 | 0      | 50,000     | 0       | 80,000     | 0         | 17,969,000  |
| 245                                                            | 30  | 1         | 0       | 155,000,000 | 0       | 0     | 0     | 3,500,000  | 0     | 0          | 0      | 3,744,990  | 0       | 0          | 0         | 11,191,656  |
| 246                                                            | 30  | 1         | 0       | 1,216,660   | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 248                                                            | 30  | 1         | 0       | 50,000,000  | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 251                                                            | 10  | 88        | 0       | 4,950,000   | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 251                                                            | 30  | 1         | 0       | 3,500,000   | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 252                                                            | 30  | 1         | 0       | 20,533,340  | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 253                                                            | 10  | 88        | 0       | 111,050,000 | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 253                                                            | 30  | 1         | 0       | 436,857,600 | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 254                                                            | 10  | 88        | 0       | 0           | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 254                                                            | 30  | 1         | 0       | 100,000,000 | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 261                                                            | 10  | 88        | 0       | 50,000,000  | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 261                                                            | 30  | 1         | 0       | 50,000,000  | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 262                                                            | 10  | 88        | 0       | 51,000,000  | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 262                                                            | 30  | 1         | 0       | 81,000,000  | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 263                                                            | 10  | 88        | 0       | 5,000,000   | 0       | 0     | 0     | 445,500    | 0     | 7,560,000  | 0      | 0          | 0       | 0          | 0         | 7,560,000   |
| 263                                                            | 30  | 1         | 0       | 6,000,000   | 16,500  | 0     | 0     | 55,000     | 0     | 0          | 0      | 5,500      | 0       | 0          | 0         | 445,500     |
| 264                                                            | 10  | 88        | 0       | 216,000,000 | 0       | 0     | 0     | 699,975    | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 216,000,000 |
| 264                                                            | 30  | 1         | 0       | 190,000,000 | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 190,000,000 |
| 265                                                            | 10  | 88        | 0       | 84,584,000  | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 84,584,000  |
| 265                                                            | 30  | 1         | 0       | 70,216,000  | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 70,216,000  |
| 266                                                            | 10  | 88        | 0       | 71,000,000  | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 71,000,000  |
| 266                                                            | 30  | 1         | 0       | 42,500,000  | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 42,500,000  |
| 267                                                            | 10  | 88        | 0       | 0           | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 0           |
| 267                                                            | 30  | 1         | 0       | 106,050,000 | 0       | 0     | 0     | 5,491,000  | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 106,050,000 |
| 268                                                            | 10  | 88        | 0       | 50,000,000  | 0       | 0     | 0     | 2,618,965  | 0     | 0          | 0      | 6,230,000  | 0       | 0          | 0         | 8,848,965   |
| 268                                                            | 30  | 1         | 0       | 50,000,000  | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 6,230,000  | 0       | 0          | 0         | 16,430,000  |
| 269                                                            | 30  | 1         | 0       | 25,000,000  | 0       | 0     | 0     | 545,000    | 0     | 500,000    | 0      | 200,000    | 0       | 0          | 0         | 1,545,000   |
| 281                                                            | 10  | 88        | 0       | 97,000,000  | 0       | 0     | 0     | 1,734,500  | 0     | 0          | 0      | 353,500    | 0       | 0          | 0         | 2,832,000   |
| 281                                                            | 30  | 1         | 0       | 155,000,000 | 0       | 0     | 0     | 0          | 0     | 11,280,000 | 0      | 400,000    | 0       | 0          | 0         | 13,280,000  |
| 284                                                            | 10  | 88        | 0       | 83,132,000  | 0       | 0     | 0     | 8,040,000  | 0     | 11,403,000 | 0      | 2,588,000  | 0       | 0          | 0         | 42,846,000  |
| 284                                                            | 30  | 1         | 0       | 147,286,000 | 0       | 0     | 0     | 13,405,000 | 0     | 982,500    | 0      | 0          | 0       | 0          | 0         | 147,286,000 |
| 291                                                            | 10  | 88        | 0       | 3,960,000   | 0       | 0     | 0     | 0          | 0     | 0          | 0      | 0          | 0       | 0          | 0         | 3,960,000   |

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UNIVERSIDAD NACIONAL DE ASUNCION

FACULTAD POLITECNICA

1979

CONSTRUYENDO EL FUTURO

CP Patricia Soledad Servin

Coordinadora

Facultad Politécnica - UNA

| OBJ                                                            | ORG  | DPT. | VIGENTE       | ENERO | FEBRERO   | MARZO       | ABRIL      | MAYO       | JUNIO      | JULIO       | AGOSTO     | SETTEMBRE  | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL       |
|----------------------------------------------------------------|------|------|---------------|-------|-----------|-------------|------------|------------|------------|-------------|------------|------------|---------|-----------|-----------|-------------|
| GAS                                                            | F.F. | FIN. |               |       |           |             |            |            |            |             |            |            |         |           |           |             |
| Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN              |      |      |               |       |           |             |            |            |            |             |            |            |         |           |           |             |
| Clase: 1 PROGRAMA CENTRAL                                      |      |      |               |       |           |             |            |            |            |             |            |            |         |           |           |             |
| Programa: 1 PROGRAMA CENTRAL                                   |      |      |               |       |           |             |            |            |            |             |            |            |         |           |           |             |
| Actividad: 14 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS |      |      |               |       |           |             |            |            |            |             |            |            |         |           |           |             |
| Act/Obra: 1 FORMACIÓN DE PROFESIONALES EN CIENCIAS APLICADAS   |      |      |               |       |           |             |            |            |            |             |            |            |         |           |           |             |
| 291 30                                                         | 1    | 0    | 15,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 293 10                                                         | 88   | 0    | 3,960,000     | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 293 30                                                         | 1    | 0    | 30,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 311 30                                                         | 1    | 0    | 25,000,000    | 0     | 0         | 0           | 0          | 753,600    | 0          | 0           | 2,130,000  | 0          | 0       | 0         | 0         | 2,883,600   |
| 322 30                                                         | 1    | 0    | 25,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 323 30                                                         | 1    | 0    | 50,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 324 30                                                         | 1    | 0    | 15,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 329 30                                                         | 1    | 0    | 5,000,000     | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 3,780,000  | 0          | 0       | 0         | 0         | 56,320,500  |
| 331 30                                                         | 1    | 0    | 150,000,000   | 0     | 0         | 52,540,500  | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 332 30                                                         | 1    | 0    | 10,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 333 30                                                         | 1    | 0    | 215,000,000   | 0     | 2,000,000 | 1,890,000   | 0          | 0          | 0          | 24,811,200  | 37,820,200 | 0          | 0       | 0         | 0         | 66,431,400  |
| 334 30                                                         | 1    | 0    | 5,000,000     | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 335 30                                                         | 1    | 0    | 8,000,000     | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 336 30                                                         | 1    | 0    | 300,000,000   | 0     | 0         | 11,357,200  | 0          | 0          | 0          | 19,382,250  | 3,990,000  | 0          | 0       | 0         | 0         | 184,917,000 |
| 341 30                                                         | 1    | 0    | 460,000,000   | 0     | 8,971,000 | 118,101,926 | 68,676,000 | 5,324,000  | 13,163,500 | 22,487,597  | 7,192,060  | 11,910,000 | 0       | 0         | 0         | 243,916,083 |
| 342 30                                                         | 1    | 0    | 560,000,000   | 0     | 0         | 1,980,000   | 0          | 5,723,000  | 600,000    | 100,975,201 | 750,000    | 0          | 0       | 0         | 0         | 110,028,201 |
| 343 30                                                         | 1    | 0    | 55,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 344 30                                                         | 1    | 0    | 15,000,000    | 0     | 0         | 0           | 0          | 0          | 1,770,000  | 0           | 0          | 0          | 0       | 0         | 0         | 1,770,000   |
| 345 30                                                         | 1    | 0    | 300,000,000   | 0     | 482,016   | 0           | 4,693,644  | 35,143,000 | 5,899,950  | 12,616,980  | 15,884,800 | 0          | 0       | 0         | 0         | 74,720,390  |
| 346 30                                                         | 1    | 0    | 30,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 347 30                                                         | 1    | 0    | 100,000,000   | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 349 30                                                         | 1    | 0    | 50,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 351 10                                                         | 88   | 0    | 233,000,000   | 0     | 0         | 40,000      | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 40,000      |
| 351 30                                                         | 1    | 0    | 110,002,000   | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 352 30                                                         | 1    | 0    | 55,000,000    | 0     | 0         | 0           | 0          | 0          | 1,664,750  | 0           | 0          | 0          | 0       | 0         | 0         | 1,664,750   |
| 354 30                                                         | 1    | 0    | 10,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 355 30                                                         | 1    | 0    | 250,000,000   | 0     | 0         | 650,000     | 0          | 0          | 12,120,000 | 710,000     | 0          | 0          | 0       | 0         | 0         | 13,480,000  |
| 357 30                                                         | 1    | 0    | 20,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 358 30                                                         | 1    | 0    | 50,000,000    | 0     | 1,800,000 | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 1,800,000   |
| 358 30                                                         | 63   | 0    | 150,000,000   | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 361 30                                                         | 1    | 0    | 300,000,000   | 0     | 2,300,739 | 4,598,710   | 5,075,443  | 2,097,565  | 4,926,773  | 4,154,847   | 4,712,000  | 0          | 0       | 0         | 0         | 27,866,077  |
| 362 30                                                         | 1    | 0    | 25,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 381 30                                                         | 1    | 0    | 10,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 165,000     | 0          | 0          | 0       | 0         | 0         | 165,000     |
| 392 30                                                         | 1    | 0    | 10,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 393 30                                                         | 1    | 0    | 71,250,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 394 30                                                         | 1    | 0    | 250,000,000   | 0     | 0         | 0           | 0          | 0          | 0          | 778,000     | 0          | 0          | 0       | 0         | 0         | 778,000     |
| 395 30                                                         | 1    | 0    | 30,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 396 30                                                         | 1    | 0    | 50,000,000    | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |
| 397 30                                                         | 1    | 0    | 180,000,000   | 0     | 0         | 0           | 0          | 2,035,000  | 2,128,500  | 2,345,390   | 0          | 0          | 0       | 0         | 0         | 6,508,890   |
| 398 30                                                         | 1    | 0    | 160,000,000   | 0     | 0         | 1,890,000   | 1,890,000  | 0          | 0          | 17,417,000  | 0          | 0          | 0       | 0         | 0         | 21,197,000  |
| 399 30                                                         | 1    | 0    | 250,000,000   | 0     | 100,000   | 3,784,000   | 75,000     | 1,176,000  | 78,000     | 16,781,260  | 0          | 0          | 0       | 0         | 0         | 21,994,260  |
| 522 10                                                         | 1    | 0    | 1,700,000,000 | 0     | 0         | 0           | 0          | 0          | 0          | 0           | 0          | 0          | 0       | 0         | 0         | 0           |

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Jefa División Presupuesto

Facultad Politécnica

UNIVERSIDAD NACIONAL DE ASUNCIÓN

FACULTAD POLITÉCNICA

1979

CONSTRUYENDO EL FUTURO

CP Patricia Sotolanda Servín

Contadora

Facultad Politécnica - UNA

| OBJ. GAS F.F.                                                  | ORG. FIN. DPT. | VIGENTE       | ENERO         | FEBRERO       | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL          |
|----------------------------------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|---------|-----------|-----------|----------------|
| Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION              |                |               |               |               |               |               |               |               |               |               |            |         |           |           |                |
| Clase: 1 PROGRAMA CENTRAL                                      |                |               |               |               |               |               |               |               |               |               |            |         |           |           |                |
| Programa: 1 PROGRAMA CENTRAL                                   |                |               |               |               |               |               |               |               |               |               |            |         |           |           |                |
| Actividad: 14 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS |                |               |               |               |               |               |               |               |               |               |            |         |           |           |                |
| Act/Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS   |                |               |               |               |               |               |               |               |               |               |            |         |           |           |                |
| 522 10                                                         | 88 0           | 1.062.428,022 | 0             | 0             | 248.629,715   | 0             | 99.970,564    | 117.522,163   | 0             | 115.923,531   | 0          | 0       | 0         | 0         | 582.045,973    |
| 522 30                                                         | 1 0            | 1.100.000,000 | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 532 30                                                         | 1 0            | 37.000,000    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 533 30                                                         | 1 0            | 315.000,000   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 534 10                                                         | 88 0           | 250.000,000   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 534 30                                                         | 1 0            | 250.000,000   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 535 10                                                         | 88 0           | 170.000,000   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 535 30                                                         | 1 0            | 650.000,000   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 535 30                                                         | 63 0           | 850.160,000   | 0             | 0             | 0             | 236.600,000   | 0             | 245.882,000   | 0             | 0             | 0          | 0       | 0         | 0         | 482.482,000    |
| 536 10                                                         | 88 0           | 110.000,000   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 536 30                                                         | 1 0            | 174.700,500   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 537 30                                                         | 1 0            | 19.170,000    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 538 10                                                         | 88 0           | 120.000,000   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 538 30                                                         | 1 0            | 497.560,474   | 0             | 0             | 5.380,000     | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 5.380,000      |
| 541 10                                                         | 1 0            | 304.101,423   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 541 10                                                         | 88 0           | 600.000,000   | 0             | 0             | 159.850,000   | 0             | 2.145,000     | 11.370,000    | 138.308,612   | 0             | 0          | 0       | 0         | 0         | 311.673,612    |
| 541 30                                                         | 1 0            | 1.452.920,000 | 0             | 0             | 500,000       | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 500,000        |
| 542 10                                                         | 88 0           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 542 30                                                         | 1 0            | 50.000,000    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 543 10                                                         | 88 0           | 100.000,000   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 543 30                                                         | 1 0            | 734.325,639   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 2.320,000     | 0          | 0       | 0         | 0         | 2.320,000      |
| 543 30                                                         | 63 0           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 579 30                                                         | 1 0            | 234.468,400   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 579 30                                                         | 63 0           | 58.096,864    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 593 30                                                         | 1 0            | 237.500,000   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 55.939,125    | 0          | 0       | 0         | 0         | 55.939,125     |
| 841 10                                                         | 88 0           | 75.500,000    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 841 30                                                         | 1 0            | 290.000,000   | 0             | 0             | 10.000,000    | 7.401,668     | 8.298,843     | 10.201,714    | 15.716,504    | 9.992,315     | 3.883,570  | 0       | 0         | 0         | 65.574,614     |
| 841 30                                                         | 63 0           | 224.915,000   | 0             | 0             | 0             | 11.361,500    | 0             | 0             | 2.058,600     | 2.491,000     | 0          | 0       | 0         | 0         | 15.911,100     |
| 842 30                                                         | 1 0            | 15.000,000    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 849 10                                                         | 88 0           | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 849 30                                                         | 1 0            | 3.522.656,000 | 0             | 0             | 0             | 8.021,660     | 0             | 0             | 547.470,811   | 129.775,527   | 0          | 0       | 0         | 0         | 685.267.998    |
| 849 30                                                         | 63 0           | 300.000,000   | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 852 30                                                         | 1 0            | 10.000,000    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 2.590,000     | 0          | 0       | 0         | 0         | 2.590,000      |
| 852 30                                                         | 63 0           | 25.000,000    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0          | 0       | 0         | 0         | 0              |
| 910 30                                                         | 1 0            | 50.000,000    | 0             | 0             | 135,000       | 3.478,643     | 686,400       | 1.980,000     | 3.352,000     | 420,000       | 0          | 0       | 0         | 0         | 10.171,043     |
| 920 30                                                         | 1 0            | 30.000,000    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 100,000       | 0          | 0       | 0         | 0         | 100,000        |
| Total Act/Obra:                                                |                |               | 6.521.880,190 | 7.117.698,852 | 7.564.863,837 | 7.321.252,494 | 7.253.197,759 | 7.776.886,325 | 7.954.961,941 | 7.609.279,575 | 28.643,570 | 0       | 0         | 0         | 59.148.664,543 |
| Total Proy/Act.:                                               |                |               | 6.521.880,190 | 7.117.698,852 | 7.564.863,837 | 7.321.252,494 | 7.253.197,759 | 7.776.886,325 | 7.954.961,941 | 7.609.279,575 | 28.643,570 | 0       | 0         | 0         | 59.148.664,543 |
| Total Programa:                                                |                |               | 6.521.880,190 | 7.117.698,852 | 7.564.863,837 | 7.321.252,494 | 7.253.197,759 | 7.776.886,325 | 7.954.961,941 | 7.609.279,575 | 28.643,570 | 0       | 0         | 0         | 59.148.664,543 |
| Total Clase Prog.:                                             |                |               | 6.521.880,190 | 7.117.698,852 | 7.564.863,837 | 7.321.252,494 | 7.253.197,759 | 7.776.886,325 | 7.954.961,941 | 7.609.279,575 | 28.643,570 | 0       | 0         | 0         | 59.148.664,543 |
| Total Entidad:                                                 |                |               | 6.521.880,190 | 7.117.698,852 | 7.564.863,837 | 7.321.252,494 | 7.253.197,759 | 7.776.886,325 | 7.954.961,941 | 7.609.279,575 | 28.643,570 | 0       | 0         | 0         | 59.148.664,543 |
| Total General:                                                 |                |               | 6.521.880,190 | 7.117.698,852 | 7.564.863,837 | 7.321.252,494 | 7.253.197,759 | 7.776.886,325 | 7.954.961,941 | 7.609.279,575 | 28.643,570 | 0       | 0         | 0         | 59.148.664,543 |

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Jefe Division Presupuesto  
"Facultad Politecnica - UNNA"

UNIVERSIDAD NACIONAL DE ASUNCION  
FACULTAD POLITECNICA  
CONSTRUYENDO EL FUTURO  
1979

CA. Patricia Soledad Servin  
Contadora  
Facultad Politecnica - UNNA