

OBJ	GAS F.F.	ORG	FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCION																		
Clase: 1 PROGRAMA CENTRAL																		
Programa: 1 PROGRAMA CENTRAL																		
Actividad: 14 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS																		
Act/Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS APLICADAS																		
111	10	1	0		73,242,549.912	5,660,648.772	5,685,633.693	5,733,989.427	5,714,061.943	5,702,466.103	5,656,186.313	5,603,039.769	5,648,334.254	5,642,459.914	0	0	0	51,048,819.188
111	10	1	4		109,112,616	0	0	0	0	0	0	0	0	0	0	0	0	0
111	10	1	5		53,782,800	0	0	0	0	0	0	0	4,481,900	8,963,800	0	0	0	13,445,700
111	30	1	0		19,180,800	0	0	0	0	0	0	0	0	0	0	0	0	0
112	10	1	0		159,291,600	13,274,300	13,274,300	13,274,300	13,274,300	13,274,300	13,274,300	13,274,300	13,274,300	13,274,300	0	0	0	119,468,700
113	30	1	0		72,000,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	0	0	0	49,500,000
114	10	1	0		6,116,820.126	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	4		9,092.718	0	0	0	0	0	0	0	0	0	0	0	0	0
114	10	1	5		4,481,900	0	0	0	0	0	0	0	0	0	0	0	0	0
114	30	1	0		7,598,400	0	0	0	0	0	0	0	0	0	0	0	0	0
123	10	88	0		308,780,000	0	0	0	0	0	0	0	0	996,303	0	0	0	79,154,737
123	30	1	0		320,000,000	0	0	0	35,507.251	0	22,557.851	46,947.286	47,805,409	49,971.645	0	0	0	202,789,442
125	10	88	0		163,200,000	0	0	10,987,685	0	19,409,008	23,207.467	26,677.929	0	0	0	0	0	80,282,089
125	30	1	0		190,000,000	0	0	19,800,000	20,663.719	0	0	28,150,000	28,166,102	27,445,792	0	0	0	124,225,613
131	10	1	0		174,096,000	0	0	0	2,982,000	0	0	0	0	0	0	0	0	173,950,000
131	30	1	0		30,000,000	0	0	0	994,000	600,000	0	600,000	3,000,000	0	0	0	0	9,394,000
133	10	1	0		4,427,553.521	289,020,000	351,040,000	354,790,000	351,790,000	349,645,000	347,250,000	346,550,000	345,855,000	342,215,000	0	0	0	3,078,155,000
133	10	88	0		990,000,000	159,648,920	159,530,293	160,354,053	159,794,053	174,495,335	101,635,342	0	0	0	0	0	0	915,457,996
133	30	1	0		1,660,000,000	30,807.196	39,040.356	43,708.478	46,708.478	30,807.196	100,267.189	202,202.531	199,502.531	204,570.651	0	0	0	900,014,608
141	30	1	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
143	30	1	0		10,000,000	0	0	0	0	0	1,000,000	0	0	1,570,000	0	0	0	2,570,000
144	10	1	0		339,161,163	25,276,689	24,386,472	25,066,047	26,323,722	26,757,297	26,695,673	27,846,897	26,817,260	24,592,438	0	0	0	233,962,485
144	10	88	0		2,355,410,000	170,668,059	170,306,995	170,940,385	171,453,661	162,606,709	174,624,045	177,480,127	167,702,293	171,147,640	0	0	0	1,536,929,914
144	30	1	0		161,185,621	0	0	0	4,850,000	0	0	0	0	0	0	0	0	4,650,000
144	30	63	0		52,000,000	0	0	0	0	0	0	0	19,200,000	0	0	0	0	19,200,000
145	10	88	0		465,330,000	27,490,021	26,900,000	27,300,005	33,150,000	57,713,373	29,218,375	29,726,712	29,613,386	61,911,704	0	0	0	323,023,576
145	30	1	0		49,000,000	0	0	0	150,000	0	0	30,000,000	0	2,900,000	0	0	0	3,050,000
145	30	63	0		950,000,000	0	0	0	0	0	46,000,000	30,000,000	191,050,000	194,448,000	0	0	0	461,498,000
148	10	88	0		1,008,266,570	15,500,000	28,800,000	79,516,308	61,677,231	116,856,308	88,306,308	50,326,308	122,949,790	60,354,685	0	0	0	624,296,938
148	30	1	0		1,407,292,316	63,260,000	63,260,000	140,881,577	140,881,577	74,000,000	183,860,000	110,010,000	81,800,000	88,450,000	0	0	0	754,251,577
148	30	63	0		250,628,136	0	0	0	0	0	0	0	0	0	0	0	0	0
191	10	1	0		759,600,000	57,900,000	57,900,000	63,900,000	60,300,000	60,300,000	60,300,000	59,700,000	59,700,000	62,100,000	0	0	0	542,100,000
191	30	1	0		10,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0
199	30	1	0		50,000,000	37,895,715	0	0	733,205	0	0	0	3,809,290	0	0	0	0	42,538,210
211	10	88	0		988,795,257	15,768,000	36,011,100	53,958,000	79,232,000	68,098,000	77,488,000	48,707,000	45,312,000	61,750,000	0	0	0	486,325,000
211	30	1	0		418,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
212	30	1	0		9,360,000	551,580	460,532	711,664	501,234	517,030	554,392	376,802	418,516	470,530	0	0	0	4,582,270
214	10	88	0		145,000,000	10,000,000	11,807,954	11,848,954	11,983,535	11,895,882	11,879,744	11,749,602	11,701,971	11,576,552	0	0	0	104,443,538
214	30	1	0		100,000,000	1,814,438	0	0	0	0	0	0	0	0	0	0	0	1,814,438
215	10	88	0		924,000	0	0	0	0	0	0	0	0	0	0	0	0	0
215	30	1	0		876,000	0	0	0	0	0	0	0	0	0	0	0	0	0
221	30	1	0		5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
231	10	88	0		80,927,000	0	0	0	0	7,300,000	33,143,300	0	4,130,000	32,072,632	0	0	0	76,646,932

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OBJ. GAS F.F.	ORG. FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
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231 30	1 0		110,000,000	0	0	0	0	0	0	0	0	0	0	0	0
231 30	63 0		296,200,000	0	0	6,948,000	0	11,716,000	20,398,100	0	14,045,100	0	0	0	65,238,900
232 10	88 0		224,848	0	0	0	0	0	0	0	0	0	0	0	0
232 30	1 0		455,000,000	0	4,750,000	13,352,844	3,430,000	17,155,578	63,576,945	15,277,957	32,440,570	0	0	0	167,886,434
232 30	63 0		232,998,000	0	0	32,998,000	0	1,280,739	31,811,233	20,000,000	59,070,984	0	0	0	145,160,956
239 30	1 0		5,000,000	0	0	0	0	0	0	0	0	0	0	0	0
242 10	88 0		250,000,000	0	0	16,331,555	0	45,903,261	48,017,496	0	92,774,205	0	0	0	246,357,658
242 30	1 0		565,000,000	0	0	0	0	0	0	0	887,756	0	0	0	887,756
243 10	88 0		156,746,952	0	0	15,758,190	0	4,241,810	10,250,000	0	21,220,000	0	0	0	68,815,630
243 30	1 0		412,000,000	0	360,000	10,393,000	788,190	21,970,000	10,229,240	4,238,000	0	0	0	0	74,625,927
244 30	1 0		218,000,000	0	0	500,000	0	17,259,000	50,000	80,000	0	0	0	0	17,989,000
245 30	1 0		155,000,000	0	0	3,500,000	0	0	3,744,990	0	0	0	0	0	11,191,658
246 30	1 0		1,216,660	0	0	0	0	0	0	0	0	0	0	0	0
248 30	1 0		50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
251 10	88 0		4,950,000	0	0	0	0	0	0	0	0	0	0	0	0
251 30	1 0		3,500,000	0	0	0	0	0	0	0	0	0	0	0	0
252 30	1 0		20,533,340	0	0	0	0	0	0	0	0	0	0	0	0
253 10	88 0		111,050,000	0	0	0	0	0	0	0	39,927,200	0	0	0	5,155,002
253 30	1 0		438,857,600	0	0	0	0	0	0	0	12,784,000	0	0	0	39,927,200
254 10	88 0		0	0	0	0	0	0	0	0	0	0	0	0	0
254 30	1 0		100,000,000	0	0	0	0	0	0	0	0	0	0	0	0
261 10	88 0		50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
261 30	1 0		50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
262 10	88 0		51,000,000	0	0	0	0	0	0	0	15,280,600	0	0	0	15,280,600
262 30	1 0		81,000,000	0	0	0	0	7,560,000	0	0	0	0	0	0	7,560,000
263 10	88 0		5,000,000	0	0	0	0	0	0	0	0	0	0	0	0
263 30	1 0		6,000,000	0	0	445,500	0	0	0	0	0	0	0	0	445,500
264 10	88 0		216,000,000	16,500	5,500	0	699,975	0	5,500	203,500	0	0	0	0	985,975
264 30	1 0		190,000,000	0	216,000,000	0	0	0	0	0	0	0	0	0	216,000,000
265 10	88 0		84,584,000	0	34,000,000	0	0	0	0	0	2,294,959	0	0	0	34,000,000
265 30	1 0		70,216,000	0	0	0	0	0	456,146	29,032,676	0	0	0	0	31,763,781
266 10	88 0		71,000,000	0	0	0	0	0	71,000,000	0	0	0	0	0	71,000,000
266 30	1 0		22,500,000	0	0	0	0	0	0	2,100,000	0	0	0	0	2,100,000
267 10	88 0		0	0	0	0	0	0	0	0	0	0	0	0	0
267 30	1 0		108,050,000	0	0	0	5,491,000	0	0	0	0	0	0	0	5,491,000
268 10	88 0		50,000,000	0	0	2,618,965	0	6,230,000	0	0	18,331,600	0	0	0	27,180,565
268 30	1 0		50,000,000	0	0	0	0	6,230,000	0	10,200,000	0	0	0	0	16,430,000
269 30	1 0		25,000,000	0	0	545,000	0	200,000	300,000	744,000	240,000	0	0	0	1,785,000
281 10	88 0		97,000,000	0	0	1,794,500	0	353,500	0	800,000	0	0	0	0	2,832,000
281 30	1 0		155,000,000	0	800,000	0	0	0	400,000	0	0	0	0	0	13,280,000
284 10	88 0		83,132,000	0	0	12,761,000	8,940,000	11,280,000	2,588,000	8,054,000	3,152,000	0	0	0	45,998,000
284 30	1 0		147,268,000	0	0	13,405,000	0	982,500	8,515,000	0	0	0	0	0	36,835,000
291 10	88 0		0	0	0	0	0	0	0	0	0	0	0	0	0

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FACULTAD POLITECNICA

CONSTRUYENDO EL FUTURO

1979

C.P. Patricia Silestad Servin

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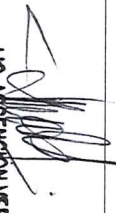
LC. ASCENCION VERA BOGADO

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OBJ	ORG	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
GAS F.F.	FIN.															
291 30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
293 10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
293 30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
311 30	1	0	25,000,000	0	0	0	0	755,600	0	0	2,130,000	0	0	0	0	2,885,600
322 30	1	0	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
323 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
324 30	1	0	15,000,000	0	0	0	0	0	0	0	0	4,500,000	0	0	0	4,500,000
329 30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
331 30	1	0	150,000,000	0	0	52,540,500	0	0	0	0	3,780,000	12,302,800	0	0	0	68,623,300
332 30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
333 30	1	0	265,000,000	0	0	1,800,000	0	0	0	24,811,200	37,820,200	0	0	0	0	66,431,400
334 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
335 30	1	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
336 30	1	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
341 30	1	0	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
342 30	1	0	460,000,000	0	8,971,000	11,357,200	10,756,000	17,229,800	110,381,750	19,382,250	3,900,000	26,268,500	0	0	0	199,275,500
343 30	1	0	560,000,000	0	0	118,101,926	68,676,000	5,324,000	13,163,500	22,487,597	7,192,060	4,795,500	0	0	0	248,711,583
344 30	1	0	55,000,000	0	0	1,980,000	0	5,723,000	600,000	100,975,201	750,000	6,094,532	0	0	0	116,122,733
345 30	1	0	15,000,000	0	0	0	0	0	1,770,000	0	0	0	0	0	0	1,770,000
346 30	1	0	300,000,000	0	482,016	0	4,693,644	35,143,000	5,899,950	12,816,980	15,894,800	4,313,105	0	0	0	79,033,495
347 30	1	0	30,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
349 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 10	88	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	1	0	233,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
351 30	63	0	110,002,000	0	0	40,000	0	0	0	0	0	0	0	0	0	40,000
352 30	1	0	55,000,000	0	0	0	0	0	0	0	0	11,921,100	0	0	0	11,921,100
354 30	1	0	10,000,000	0	0	0	0	0	1,664,750	0	0	187,900	0	0	0	1,852,650
355 30	1	0	250,000,000	0	0	650,000	0	0	12,120,000	710,000	0	0	0	0	0	13,460,000
357 30	1	0	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
358 30	63	0	150,000,000	0	1,800,000	0	0	0	0	0	0	0	0	0	0	1,800,000
361 30	1	0	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
362 30	1	0	25,000,000	0	2,300,739	4,598,710	5,075,443	2,097,565	4,928,773	4,154,847	4,712,000	6,026,418	0	0	0	33,892,495
391 30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
392 30	1	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
393 30	1	0	71,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0
394 30	1	0	250,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
395 30	1	0	30,000,000	0	0	0	0	0	0	778,000	0	0	0	0	0	778,000
396 30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
397 30	1	0	180,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
398 30	1	0	160,000,000	0	0	1,890,000	1,890,000	2,035,000	2,128,500	2,345,390	0	0	0	0	0	6,508,890
399 30	1	0	250,000,000	0	0	3,784,000	75,000	0	0	17,417,000	0	0	0	0	0	21,197,000
522 10	1	0	1,700,000,000	0	100,000	0	0	1,176,000	78,000	16,781,260	0	878,200	0	0	0	22,872,460

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1979
CONSEJO DE RECTORADO
EL FUTURO


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522	10	88	0	862,428,022	0	246,629,715	0	99,970,564	117,522,163	0	115,923,531	188,923,000	0	0	0	770,968,973
522	30	1	0	1,100,000,000	0	0	0	0	0	0	0	0	0	0	0	0
532	30	1	0	37,000,000	0	0	0	0	0	0	0	0	0	0	0	0
533	30	1	0	315,000,000	0	0	0	0	0	0	0	11,855,000	0	0	0	11,855,000
534	10	88	0	400,000,000	0	0	0	0	0	0	0	250,000,000	0	0	0	250,000,000
534	30	1	0	350,000,000	0	0	0	0	0	0	0	249,244,708	0	0	0	249,244,708
535	10	88	0	170,000,000	0	0	0	0	0	0	0	13,906,000	0	0	0	13,906,000
535	30	1	0	650,000,000	0	0	0	0	0	0	0	0	0	0	0	0
535	30	63	0	850,160,000	0	0	236,600,000	0	246,882,000	0	0	0	0	0	0	482,482,000
536	10	88	0	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0
536	30	1	0	74,700,500	0	0	0	0	0	0	0	0	0	0	0	0
537	30	1	0	19,170,000	0	0	0	0	0	0	0	0	0	0	0	0
538	10	88	0	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0
538	30	1	0	497,560,474	0	5,380,000	0	0	0	0	0	0	0	0	0	5,380,000
541	10	1	0	304,101,423	0	0	0	0	0	0	0	0	0	0	0	0
541	10	88	0	600,000,000	0	159,850,000	0	2,146,000	11,370,000	138,308,612	0	29,252,810	0	0	0	340,926,422
541	30	1	0	1,452,920,000	0	500,000	0	0	0	0	0	0	0	0	0	500,000
542	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
542	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
543	10	88	0	340,000,000	0	0	0	0	0	0	0	100,000,000	0	0	0	100,000,000
543	30	1	0	734,325,639	0	0	0	0	0	0	2,320,000	228,590,000	0	0	0	230,910,000
543	30	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0
579	30	1	0	234,468,400	0	0	0	0	0	0	0	0	0	0	0	0
579	30	63	0	58,096,864	0	0	0	0	0	0	55,939,125	80,673,000	0	0	0	136,612,125
593	30	1	0	237,500,000	0	0	0	0	0	0	0	0	0	0	0	0
841	10	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0
841	30	1	0	290,000,000	0	10,000,000	7,401,668	8,298,843	10,281,714	15,716,504	9,992,315	6,601,952	0	0	0	68,292,996
841	30	63	0	224,915,000	0	0	11,361,500	0	0	2,058,600	2,491,000	4,382,000	0	0	0	20,293,100
842	30	1	0	15,000,000	0	0	0	0	0	0	0	0	0	0	0	0
849	10	88	0	99,727,252	0	0	0	0	0	0	0	0	0	0	0	0
849	30	1	0	3,522,656,000	0	0	8,021,660	0	0	547,470,811	129,775,527	0	0	0	0	685,267,998
849	30	63	0	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0
852	30	1	0	10,000,000	0	0	0	0	0	0	2,590,000	0	0	0	0	2,590,000
852	30	63	0	25,000,000	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	0	50,000,000	120,000	135,000	3,478,643	685,400	1,980,000	3,352,000	420,000	1,584,000	0	0	0	11,755,043
Total Act/Obra:				6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	7,609,279,575	8,564,429,101	0	0	0	67,684,450,074
Total Proy/Act:				6,521,880,190	7,117,698,852	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	7,609,279,575	8,564,429,101	0	0	0	67,684,450,074
Total Programa:				123,222,507,450	6,521,880,190	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	7,609,279,575	8,564,429,101	0	0	0	67,684,450,074
Total Clase Prog.:				123,222,507,450	6,521,880,190	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	7,609,279,575	8,564,429,101	0	0	0	67,684,450,074
Total Entidad:				123,222,507,450	6,521,880,190	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	7,609,279,575	8,564,429,101	0	0	0	67,684,450,074
Total General:				123,222,507,450	6,521,880,190	7,564,863,837	7,321,252,494	7,253,197,759	7,776,886,325	7,954,961,941	7,609,279,575	8,564,429,101	0	0	0	67,684,450,074

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